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Financial Statement and Budget Estimates of the Mysore State, 1911-12.

CONTENTS.

PART I.

FINANCIAL STATEMENT.

	PARAS.	PAGE.
PRELIMINARY REMARKS	1 and 2	3
ACCOUNTS FOR 1909-10	3 to 7	3
REVISED ESTIMATES FOR 1910-11	8 and 9	4
REVENUE	10 to 16	4
EXPENDITURE	17 to 21	5
CAUVERY POWER SCHEME	22	6
SUMMARY	23	7
BUDGET ESTIMATES FOR 1911-12	24	7
REVENUE	25	7
PRINCIPAL HEADS OF REVENUE	26 and 27	7
OTHER HEADS OF REVENUE	28	8
RAILWAYS	29 to 32	8
EXPENDITURE	33	9
CHARGES OF REVENUE COLLECTION	34	9
CIVIL DEPARTMENTS	35 and 36	9
MILITARY	37	10
PUBLIC WORKS AND RAILWAYS	38 to 41	10
CAUVERY POWER SCHEME	42	11
LOCAL FUNDS	43 to 46	12
WAYS AND MEANS	47	13
CONCLUSION	48 and 49	13

PART II.

BUDGET ESTIMATES.

	PAGE.
GENERAL ABSTRACT OF REVENUE AND EXPENDITURE....	 2 to 5
DETAILED ESTIMATES	 6 to 183
APPENDIX A—SHOWING THE BALANCE, DEMAND AND COLLECTION OF LAND REVENUE	 184
APPENDIX B—SHOWING PROVISION MADE ON ACCOUNT OF EXCHANGE COMPENSATION ALLOWANCE	 185
APPENDIX C—SHOWING PROVISION MADE ON ACCOUNT OF CONTRIBUTION FOR PENSION AND LEAVE ALLOWANCES	 186
APPENDIX D—SHOWING PROVISION MADE ON ACCOUNT OF EXCHANGE ON FAMILY REMITTANCE TO EUROPE, ETC.]	 187
APPENDIX E—NUMERICAL STRENGTH OF SANCTIONED ESTABLISHMENTS	 188 to 196

Financial Statement of the Mysore State for the official year 1911-12 (ending 30th June 1912).

(Note.—Throughout the statement, the figures are given, unless otherwise indicated, in thousands of rupees omitting 000.)

Preliminary Remarks.

The state budget for the year 1911-12 having received the final sanction of His Highness the Maharaja is published herewith for general information together with this brief financial statement explaining its salient features.

2. The budget shows as usual under each detailed head of receipt or expenditure the figures relating to the accounts for the year 1909-10 as finally closed, those appertaining to the revised estimates for the year 1910-11 and the amounts provided for in the budget estimates for 1911-12. This statement is also divided into three sections dealing respectively with the figures relating to the three years.

Accounts for 1909-10.

3. The budget estimate for 1909-10 was framed for a small surplus of 55, the estimated receipts and expenditure being 232,93 and 232,38, respectively; but the audited accounts show a surplus of 21,01 being an improvement of 20,46 over the budget.

4. The following is an analysis of the financial position of the year according to the budget and actuals of the year:—

	Budget Rs.	Account Rs.
<i>Ordinary Account (excluding Cauvery Power Scheme).</i>		
Receipts	215,93	224,09
Expenditure	217,51	210,07
Surplus (+) Deficit (—)	—1,58	+14,02
<i>Cauvery Power Scheme account.</i>		
Receipts	17,00	19,49
Expenditure	14,87	12,50
Cauvery Power Scheme—Surplus (+) Deficit (—)	+2,13	+6,99
Total Receipts	232,93	243,58
Total Expenditure	232,38	222,57
Surplus (+) Deficit (—)	+55	+21,01

It will be seen from the above analysis that the improvement in the actuals over the budget is shared both by the ordinary account and the Cauvery power scheme account.

5. There was an increase of 2,49 in the revenue from Cauvery power scheme as a result of the increased demand for house connection for lighting and for power supply and in consequence of the absence of any large remissions for stoppages of power supply to the Kolar gold mines. Coupled with this improvement in revenue, there was a large saving of 2,37 on the expenditure side in the grant for the Electrical department, most of which were lapses, and the combined effect was to raise the estimated surplus of 2,13 in the Cauvery power scheme account to 6,99.

6. As in the Cauvery power scheme account, the improvement in the ordinary account was also the result of a combination of increased receipts and reduced disbursements, the increase in the former case being 8,16 and the saving in the latter case being 7,44.

7. It is not necessary here to examine in detail the heads under which the improvement over the budget referred to above occurred or to explain the causes which led to this improvement. The Appropriation Report on the final accounts of 1909-10 published in the *Mysore Gazette* issued on the 6th July 1911 deals fully with the subject.

Revised Estimates for 1910-11.

8. The budget estimates for 1910-11 provided for a total revenue of 210,98 and a total expenditure of 209,29 exclusive of all direct transactions connected with the Cauvery power scheme and the expenditure on account of interest and sinking fund contribution on account of the state loan of 20 lakhs which really appertains to that scheme. A surplus of 1,69 was thus expected in the estimates on the ordinary account. According to the revised estimates for 1910-11 which have been very carefully framed and which will not in all probability materially differ from the actuals, the revenue and expenditure for the year stand at 230,03 and 211,80, respectively, in the ordinary account.

9. The revenue for the year is therefore 19,05 more than the estimates. The expenditure is also 2,51 more. As the net result of these variations, the surplus of 1,69 in the ordinary account, expected in the budget estimates, stands at 18,23 in the revised which means an improvement of 16.54 lakhs.

REVENUE.

10. The important variations under the several heads of revenue which result in the improvement of 19,05 referred to above are the following:—

Increase—

Land Revenue	...	...	...	...	6,60
Forest	...	...	...	...	3,71
Excise	...	...	...	...	1,50
Mining Royalty	...	...	...	...	3,58
Interest	...	...	...	...	1,74
Public Works Receipts	...	...	...	...	1,31

Decrease—

Railway Revenue	...	...	...	...	53
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11. The excess over the budget under Land Revenue was due to the favourable seasonal conditions which made it possible to collect another large instalment of the suspensions of 1908-09. The land revenue collections of 1908-09 were 89.16 lakhs against an estimate of 100 lakhs, and the bulk of the difference represented revenue, the collection of which was suspended. How practically the whole of the suspended amount came back during the two following years 1909-10 and 1910-11 will be clear from the following figures which give the balance of land revenue outstanding at the end of each year:—

1907-08	...	...	...	...	15,48
1908-09	...	...	...	...	24,58
1909-10	...	...	...	...	20,38
1910-11	...	...	...	...	14,69

The fluctuations in the collection figures due to the suspensions of 1908-09 will, therefore, be seen to have entirely passed away. But the outstanding arrears still continue to be high. If seasonal conditions continue to be favourable during 1911-12 and the following years, there is every chance of our being able to materially reduce the balance each year by collecting a part of the outstanding arrears.

12. Under Forest in the budget estimates for 1910-11, the revenue was placed at 17,14 but the revised stands at 20,85, i.e., 3,71 better. This is mainly due to increased receipts under sandalwood but there has also been a satisfactory improvement under other heads of forest revenue. Since 1908-09 the state of the sandalwood market has been such as to introduce a considerable element of uncertainty in the task of estimating the receipts under this head, which form more than half of the total forest revenue of the state. The sandal sales during the year 1910-11 were much better than those of the two previous years, the revenue for the three years commencing from 1908-09 being 9,25, 9,32 and 11,70 respectively. But

realizations from sandal have not yet quite regained the level at which they stood steadily for some years previous to the sudden turn of the tide in 1908-09; and though it is hoped that the market will continue to improve, circumstances still exist which render great caution necessary in estimating the revenue from this source. The balance of our forest revenue, *viz.*, that derived from timber and minor forest produce is a fairly stable and expanding element in our financial calculations, though the demand for timber and the state of timber market occasionally cause some fluctuation.

13. The excise revenue was 41,83, 43,63 and 42,11, respectively, during the three years ending in 1909-10. The revenue for 1908-09 was exceptional, owing perhaps to the opening of some test relief works in some parts of the state during the scarcity of that year; but the figures distinctly point to the fact that 41,50 may safely be taken as the present standard of revenue under this head in an ordinary year. In taking the estimate for 1910-11 at the somewhat low figure of 40,50, two changes which were introduced with effect from that year were kept in view. In the first place, there was some apprehension of revenue being adversely affected owing to the increased price for arrack which the manufacturers were allowed to charge and which left a somewhat reduced margin of profit to the retail vendors. And in the second place, some allowance had to be made for the effect on revenue of the reduction in the strength of arrack from 20 to 25 degrees under-proof. But these circumstances do not seem to have materially affected the revenue from arrack, if indeed they have had any effect at all on the normal amount received from this source. The result is that against the budget figure of 40,50, the revised estimate under Excise for 1910-11 is 42,00, *i.e.*, 1,50 better.

14. Taking up now the other heads referred to in para 10 above, the revenue from mining royalty and leases in 1910-11 is better than the budget by 3,58. This is in some measure due to satisfactory output but a considerable part of the excess represents the additional royalty which the gold mining companies pay on dividends in accordance with the terms of the new lease entered into by them. The betterment of 1,74 under interest is due to a more thorough utilisation of the surplus cash balance of the state for interest earning purposes. As regards the increase of 1,31 under public works receipts, it is chiefly due to two causes. In the first place, some Government buildings were sold to the Palace, and their value (about Rs. 81,000) was credited to Public works by debit to Palace account. And in the second place, the Silledar and Barr lines funds having been abolished under orders of Government, the balance at the credit of the funds was transferred to the public works department.

15. The only fluctuation in the wrong direction, on the revenue side of the revised estimates of 1910-11 is under the head of railways. This budget estimate was framed on the anticipation of a gross revenue of 30,00 which left a net revenue of 11,20 after providing for working expenses and the share of surplus profits paid to the working company. But the gross revenue has come up to 28,35 only, and the effect of this falling off is that the net revenue is expected to be 10,67 only, *i.e.*, 53 worse than the budget. This result cannot but be regarded as unsatisfactory, specially as in other parts of India business was generally good and the movement of agricultural produce active during the year under consideration, and the receipts of the Government of India from state railways stood at a figure higher than had ever been realised before.

16. The decrease in receipts took place both under coaching and goods. The fall under the former head was due to the absence of any special event leading to exceptional traffic and also to the prevalence of plague in many parts of the state during the year. The decrease in goods receipts was due to less coal carried for the Kolar gold mines and to smaller despatches of manganese ore from the Shimoga mines. No chrome ore was despatched from Mysore during the year, and there was less traffic in salt and jaggery.

EXPENDITURE.

17. The above are the important fluctuations on the revenue side which have, on the whole, resulted in a fair improvement over the budget. As regards expenditure, the total amount provided in the budget estimates in the ordinary account

was 209,29 against which the revised stands at 211,80, *i.e.*, 2,51 more. The important fluctuations which have led to this net result are given below :—

A. Charges of revenue collection	...	...	...	— 15
C. Palace	...	...	...	+4,00
D. Civil Departments	...	...	...	— 96
E. Miscellaneous	...	...	...	+ 87
EE. Military	...	...	...	— 82
K. Public Works	...	...	...	— 24

18. The savings of 15 under *Charges of revenue collections* is negligible when it is remembered that it represents the fluctuation in a budget of 33,13 or less than 5 per cent. The increase under *Palace* is due to the appropriation under Palace civil list being raised during the year from 16 to 20 lakhs. The less expenditure to the extent of 96 under *Civil Departments*, has been caused chiefly by the non-utilisation during the year of certain grants under Education. In the budget estimates for 1910-11 a lump sum provision of 72 was made under Government colleges for furniture and apparatus required for the Maharaja's college, Mysore, and for some of the improvements which are in progress in the Central college, Bangalore. But the amount spent during the year on the above accounts is less by about 40. The provision of 19 made in the budget for a grant-in-aid to Janopakari Doddanna's technical school was also resigned as the amount was not required during the year. Of course the above lapses are not savings in any real sense, as the grants have been reallocated in the year following.

19. The excess of 87 under the group head *Miscellaneous* has been caused chiefly by the writing off of some old loans outstanding against certain agricultural banks. The expenditure under the head Reception of important personages has also considerably exceeded the budget provision, some charges appertaining to the viceregal visit of the previous year having been finally adjusted in the accounts for 1910-11.

20. The other heads of expenditure under which material fluctuations have occurred are *Military* and *Public Works*. The saving of 82 under Military is the result of somewhat higher expenditure under Imperial service regiments accompanied by material savings under Native infantry, Imperial service transport corps and Hessarghatta and Nademavinapura grass farms. The savings in respect of Native infantry are chiefly under salaries of officers and men, while those in connection with the Imperial service transport corps are due to less expenditure for purchase and feed of ponies owing to the impending replacement of the ponies in the corps by trot bullocks of the famous amrut mahal breed. As regards the grass farms, the savings are due to a part of the grant under supplies and services not having been required during the year.

21. The grant for Public works sanctioned in the budget for 1910-11 was 25 lakhs. In Government Order No. Fl. 831-2—Gl. Fin. 439-09, dated 13th August 1910, an additional grant of 2 lakhs was sanctioned. A further additional grant of 54 was sanctioned by Government in dealing with the general reappropriation statement of the department towards the end of the financial year and on other occasions. It is expected that the actuals for the year will stand at about 24,76, *i.e.*, about 2,78 less than the total amount sanctioned and 24 less than the amount originally sanctioned in the budget estimates.

CAUVERY POWER SCHEME.

22. Having briefly examined the circumstances which have raised the surplus in the ordinary accounts of 1910-11 from 1,69 to 18,23, we may now turn to see how the great commercial undertaking of the state, the Cauvery power scheme, fared during the year. In the budget for 1910-11 we anticipated a gross revenue of 15,00 during the year, or deducting expenditure, including depreciation, interest and sinking fund charges to the total extent of 11,03, a net revenue of 3,97. According to the revised estimates, the gross revenue is expected to amount to 16,26, and the expenditure to 8,72, thus raising the net revenue to 7,54. The result is thus seen to be satisfactory. The improvement in revenue was due to the fact that there was no shortage of water in the Cauvery during the dry months of the year and that consequently no rebate was paid to the mining companies for deficiency in power supply. The expenditure was also kept well in hand though a considerable part of the apparent savings relates to works of improvement, replacement, etc.,

and as such means no real saving but merely a transfer of expenditure from one year to another.

SUMMARY.

23. The net result of the revised estimates for 1910-11 may now be summed up. The aggregate revenue for the year including the Cauvery power revenue amounts to 246,29. The total expenditure stands at 220,52. This latter figure includes all expenditure of the state as also appropriations towards the following funds :—

1. Famine Reserve Fund	2,00
2. The Sinking Fund in connection with the loan of 20 lakhs...	1,33
3. Depreciation Fund of the Cauvery Power Scheme	2,88

After meeting the above expenditure and appropriations, the accounts for 1910-11 according to the revised estimates leave a surplus of 25.77 lakhs.

Budget Estimates for 1911-12.

24. Having briefly reviewed the figures appertaining to the revised estimates for the year 1910-11, let us now turn to examine those relating to our forecast of the year on which we have just entered. The total revenue, on the ordinary account, in the estimates for 1911-12 amounts to 220,30 and the expenditure aggregates 229,28. There is thus a deficit of 8,98 in the ordinary account. In the budget of the Cauvery power scheme, the revenue is placed at 15,50 and the expenditure including depreciation, sinking fund and interest charges at 9,81. There is thus a surplus in this account of 5,69. Taking the two accounts together, *i.e.*, combining the deficit of 8,98 in the ordinary account with the surplus of 5,69 under the Cauvery power scheme, the transactions of all departments of the state for the year are seen to work up to a net deficit of 3,29.

REVENUE.

25. In his speech introducing the financial statement of India for 1911-12, the Honourable Sir Guy Fleetwood Wilson remarked that in Indian budgeting the only reasonable rule of conduct "is to assume that a period of prosperity, once it is established, will continue until we have some clear warning of impending change." The two years, which have elapsed since the distress of 1908-09, may be said to have established a period of prosperity in Mysore; and though the seasonal conditions in certain other parts of India have made the agricultural outlook anxious and in some cases even serious, the situation throughout the state of Mysore continues to be fairly favourable. In framing the budget for 1911-12, we have felt justified in assuming that conditions of average prosperity will prevail during the year.

Principal Heads of Revenue.

26. The land revenue collections have accordingly been estimated at 102,00, a figure which according to our present standard of gross demand should be realized in a normal year. The collections in each of the years, 1909-10 and 1910-11, have indeed exceeded 105 lakhs, but it has been explained in para 11 above how the figures relating to those years have been affected by the collection of the large suspensions of 1908-09. If the seasonal conditions in all parts of the state be favourable and the outstanding arrears of revenue can be materially reduced, the actual collections should be higher than the budget figure. But to avoid embarrassment it is desirable to base our expectations on normal or average conditions on the supposition that favourable variations under some heads will counterbalance unfavourable variations in the case of others.

27. For similar reasons we have taken the forest revenue at 18,31. If the sandal market be favourable, we may realize more. But it is felt that a department like the Forest department, while keeping gradual expansion of revenue steadily in view, should have the fullest scope for controlling its operations and for dealing with the markets in touch with it to the best advantage of the state, without being bound to the necessity of working up to a high revenue budget. The excise revenue is taken at its present normal standard of 41,50. The changes

introduced last year, as explained in para 13 above, are not likely to affect the revenue from arrack to an appreciable extent; and the only change of any importance which will have effect from the year 1911-12, viz., the enhancement of the tree-tax, will not in all probability cause any material fluctuation in the revenue from toddy as a whole. The revenues from assessed taxes, stamps and registration have been taken at the usual figures, and do not require any remarks.

Other Heads of Revenue.

28. The estimate for revenue from *Mining Royalty and leases* is based on the amount realized under the new agreement in 1910-11, as there is every reason to expect that the output will continue to be satisfactory as it has been for some years past. Under *Interest* a revision of terms with some of the debtors, including the Mysore spinning and manufacturing company Limited, is expected to improve the receipts to a considerable extent during 1911-12. The estimates under the group-heads *Receipt by Civil Departments, Miscellaneous and Military* show no decided fluctuation. The appreciably higher estimate under Public works receipts when compared with the last year's budget is due to arrears of excess water charges expected to be collected during the year.

Railways.

29. The estimate under Railways—Revenue account, in the budget for 1911-12 compares as shown below with the transactions of the two previous years:—

	Gross earnings	Working expenses (including share of profit paid to the working company)	Net earnings
	Rs.	Rs.	Rs.
1909-10 ...	30,10	17,64	12,46
1910-11 (Revised) ...	28,35	17,68	10,67
1911-12 (Budget) ...	30,00	19,49	10,51

The reasons for fluctuations in the revised have been explained in para 15. In respect of the budget figures it is hoped that the figures for 1910-11 as regards gross earnings represented only a temporary depression and that the gross earnings in 1911-12 will regain the level which they maintained during the three years, 1907-08 to 1909-10. The working expenses provided in the estimates for 1911-12 indeed appear high, and are said to be due to heavy renewals in progress, a part of the expenditure on which comes under working expenses. But as the figures for working expenses shown above represent the proportionate share according to gross earnings of the working expenses of the whole system managed by the Madras and Southern Mahratta Railway Company, it is difficult to establish any relation between work done and expenditure incurred in respect of the state lines in the accounts of any particular year.

30. It must be remembered that the figure shown as net earnings above do not represent the profits of the state from its railway undertaking. Against the net earnings there is the item of 7,20 to be paid on account of guaranteed interest on the sterling railway loan and a small sum (9 in the estimates of 1911-12) is spent by the state on its own railway establishment, maintenance of saloons etc., Besides the above, a certain amount has to be spent every year on capital works on the open line. Of course, in a certain sense, the capital expenditure is an investment as it increases the value of the railway property of the state; but it has nevertheless to be taken into account in determining the net effect of our railway transactions on the cash balance in hand.

31. The amount allotted for capital works in the Railway budget for 1911-12 is 3,97 which is about one lakh more than the amount provided for last year.

Among the works for which allotments have been given from this amount are:—

	Rs.
Substitution of 60 lbs. rails for 41½ lbs. ones for 100 miles from Harihar to Mysore	71,000
New girder bridge over the Shimsha river	1,35,000
Covered passenger platform at Mysore Station	2,200
Timber siding at Mysore	12,000
64 additional covered goods waggons	30,000
Fitting 31 four-wheeled coaching vehicles with vacuum brakes and inter-communications	6,000
5 additional Bogie thirds and 1 with brake	61,600

The amounts shown above do not represent the total cost of the respective works but the amount proposed to be spent on each work during the year 1911-12 on capital account.

32. The net earnings from railways being 10,51 and the interest and other charges and capital expenditure on the open line being 7,29 and 3,97 respectively, the railway transactions of the state will result in a drawal on the cash balances to the extent of 75.

EXPENDITURE.

33. We now come to the consideration of the expenditure side of the budget estimates for 1911-12; and an examination of this portion of the budget will show that, besides allotting the full amounts usually provided under all the important heads of expenditure, the Government of His Highness the Maharaja have sanctioned special grants in many cases for various objects. The most important of these are the allotment in connection with the Coronation durbar celebration and the grant for expenditure relating to the work of the Economic conference and the committees appointed by it. Of the other special grants included in the budget estimates for 1911-12, those requiring notice are referred to below under the respective heads.

Charges of Revenue Collection.

34. Under Land Revenue special provision has been made for the revision of *potgi* allowance to patels and shanbhogs in some of the taluks owing to resettlement, and in the case of one taluk the provision amounts to 16 as the difference is to be paid for several years past. Under Forest a provision of 8 is made for original works such as roads, etc. A special grant of 10 is included under the head Stamps towards the cost of improved dies and machinery for producing stamps in accordance with the recommendations of the committee appointed by Government to deal with the subject.

Civil Departments.

35. Under Law and Justice a special provision has been included for the re-establishment of the court of the District and Sessions Judge at Bangalore. In the department of Education provision has been made for the more urgent cases relating to the entertainment of new teachers in state fund schools, the increase of pay to existing teachers, rents and contingencies of schools, etc. Some increase of this kind is sanctioned every year and a demand for such increase, in so far as it is reasonable, constitutes a healthy index of activity and progress in educational work. Funds have been provided for the equipment of laboratories in Government high schools to meet the requirements of science teaching for the matriculation examination under the new regulations. The cost of opening an English class in the Mysore normal school for the training of teachers for English schools in the state has been provided for. A special grant for furniture and books for the Maharaja's college is included, and provision is also made for an additional lecturer in English in that institution. Grants surrendered by the Inspector-General of Education at the end of the year 1910-11 amounting to Rs. 42,700 have been reallotted in the budget estimates. These grants relate mostly to the improvements in the Central college and the Educational library and museum. A special additional grant of Rs. 17,712 is also provided for the Central college for improving the library and the laboratories.

36. Under Medical, the principal additional allotment is the grant towards the initial cost of the proposed maternity hospital at Robertsonpet. Under Scientific and Minor departments, the special grants are comparatively small in amount but numerous. Provision has been made for expenditure by the committee appointed by Government to devise means and take action for the improvement of the breed of milch cattle in Mysore. The extension of the Hebbal experimental farm, remedial measures against the rice grasshopper and the jola grasshopper, the publication of a co-operative journal, improvements and extensions in the Lal-bagh, improvements in the Cubbon park—special grants have been provided for these and other similar objects. Under Stationery and Printing, provision has been made for the purchase of additional type and materials for census work and also for the purchase of a new printing machine and a ruling machine.

Military.

37. Under Military and the connected departments, a few new and special items have been included in the budget. Amongst these, the more important ones relate to the following, *viz.*, the conversion of pony carts in the Imperial service transport corps to bullock carts in view of the substitution of bullocks for ponies, the adoption of a special equipment for carrying rifles by Imperial service lancers, the appointment of an assistant veterinarian at the Kunigal stud farm, expenditure connected with the deputation of an officer to represent the Mysore Imperial service lancers at the coronation ceremony in England and the construction of carts for the Imperial service regiments.

Public Works and Railways.

38. The question of railway expenditure has already been dealt with in paragraphs 29 to 32 above. We have already seen that the working expenses are likely to be much heavier than usual in 1911-12 and that the grant for capital works is also about a lakh in excess of the amount sanctioned last year. As the revenue expected can be taken only at the ordinary standard, the situation on the whole in respect of the railways is less favourable than in an ordinary year.

39. As regards the ordinary branch of the Public works department, the normal grant from state funds as fixed in Government Order No. G. 4397-99—G.M. 237-08-1, dated 29th January 1909, is 25 lakhs. But in view of the pressing demands of many projects both under civil works and irrigation—specially the latter—the grant for 1911-12 has been placed at 30 lakhs. Besides this grant shown under Public works, a grant of 2,55 to the Mysore City Improvement Trust is included in the budget under the head, 26. Miscellaneous—Contributions, and this is practically an additional item of public works expenditure from state funds.

40. The following is a list of important public works for which allotments have been made in the current year:—

<i>Name of work.</i>	<i>Grant for 1911-12.</i>
	Rs.
1 Extension of irrigation channels below Marikanave dam	... 50,000
2 Improving and extending Hemagiri channel	... 10,000
3 Do Mandagiri channel	... 10,000
4 Do south channel of Sri Ramadevar dam	... 10,000
5 Constructing a new tank near Maralvadi stream	... 5,000
6 Improving Bolappanahalli tank	... 5,000
7 Improving irrigation channels of Gudibanda-Byrasagara tank	... 4,000
8 Restoring tanks fed by Sankanpur anikat	... 3,000
9 Improving right and left bank channels of Ranikere tank	... 3,000
10 Constructing a tank across Vadli stream at Hairege	... 10,000
11 Restoring Maligere tank	... 3,000
12 Do Bherya tank	... 4,000
13 Do Hangala Hirekere	... 3,000
14 Constructing a tank at Sowlanga	... 5,000
15 Feeding Tarikere Doddakere from Harekattur upper anikat	... 3,500
16 Restoring Chikpatnakere anikat	... 2,000
17 Constructing sandal koti at Shimoga	... 3,500
18 Constructing new Taluk Cutcherry at Magadi	... 6,500
19 Do Honnali	... 5,000
20 Do Kumsi	... 3,000
21 Do Sidlaghatta	... 5,000

Name of work.

Grant for 1911-12.

	Rs.
22 Constructing quarters and office for the Assistant Commissioner, Davangere ...	3,000
23 Erecting record racks in the General and Revenue Secretariat ...	10,000
24 Constructing new Polo stables at Mysore and converting the old ones into Motor Garage ...	6,000
25 Constructing new High School near the Central College at Bangalore ...	75,000
26 Constructing Chemical Laboratory, Central College ...	50,000
27 Extending new High School at Tumkur ...	8,000
28 Constructing new High School at Hassan ...	20,000
29 Constructing Chamara-jendra Technical Institute, Mysore ...	75,000
30 Constructing Minto Ophthalmic Hospital, Bangalore ...	75,000
31 Constructing Police Superintendent's Office, Fort, Bangalore ...	5,000
32 Extending the General Hospital, Mysore ...	20,000
33 Reconstruction of the Palace, Mysore ...	65,000
34 Improving and extending the workshop attached to the Water-Supply and Stores Division ...	3,500
35 Opening a bridle-path in Talguppa-Aralgode road from the ghat head to the Mysore frontier ...	6,000
36 Constructing a telephone connection between Bangalore and Mysore ...	12,000
37 Acquiring the Sillubande hamlet for the improvement of Cubbon Park ...	15,000
38 Laying out the Malleswaram Extension ...	25,000
39 Do Basavangudi Extension ...	25,000
40 Extension of Shimoga Town ...	8,000
41 Water-supply to Ganjam and Seringapatam ...	10,000
42 Constructing main outfall works and breaching Sunnakal Tank ...	12,000
43 Diverting the storm water of Basavangudi ...	14,000
44 Arlepet drainage ...	18,000
45 Constructing marble canopy over the new statue of His Highness the late Maharaja of Mysore ...	50,000

Of course, most of the allotments noted above constitute only a fraction of the total estimate for each work. The detailed budget of the Public works department has not yet been finally sanctioned, and the figures given in the foregoing statement, which represent the proposals of the department, are liable to some alteration when the programme is finally settled.

41. Out of the total state fund public works grant of each year a sum of about 11 to 12 lakhs is necessary for maintenance and ordinary repairs, and the remainder is available for original works under irrigation, roads, buildings and miscellaneous improvements. A sum of about 18 to 19 lakhs is available this year for original works of the above description. Though the list given in the foregoing paragraph is not final, it will, it is hoped, show that the distribution of the funds amongst the several classes of works is, on the whole, fair and judicious and that works which most concern the material and moral welfare of the people, *viz.*, those appertaining to irrigation, education, sanitation and medical relief preponderate in the programme. There is indeed pressing need for more buildings for Government offices in Bangalore and in some of the outlying stations, as the occupation by Government for office purposes of scattered residential bungalows is neither conducive to convenience of work nor fair to the residents. But the Government of His Highness the Maharaja consider that the objects referred to above which are of greater and more direct usefulness to the mass of the population have the first claim on whatever money can be made available for public works.

CAUVERY POWER SCHEME.

42. The review contained in the foregoing paragraphs of the provisions made in the budget estimates for 1911-12 under the various heads of expenditure will make it clear why the ordinary account results in a deficit of 8,98. This deficit is to a large extent but not completely wiped off by the fair surplus of 5,69 under the Cauvery power scheme account. The revenue from the scheme has been taken at the normal standard of 15,50 and the expenditure at 9,81. In June 1911 a reorganization of the scale of pay of all branches of the Cauvery power staff proposed by the Chief Electrical Engineer was sanctioned by Government and this has considerably improved the prospects of the employees in this department. Provision has been made in the budget for this revised scale of salaries. Funds have also been provided for equipping the transmission lines of the Bangalore and Mysore

sections with aluminium lightning arresters, for constructing office and store buildings in Mysore and for improving and reconstructing the cooly lines at Sivasamudram at considerable additional expense.

LOCAL FUNDS.

43. The following statement shows the opening balance and the estimated receipts and expenditure of the several local funds during the year 1911-12.

Name of Fund	Estimated balance on 1st July 1911	Estimated receipts 1911-12	Total	Estimated expenditure for 1911-12	Estimated balance on 30th June 1912	Remarks
	Rs.	Rs.	Rs.	Rs.	Rs.	
Local Funds General ...	1,72,176	1,87,020	3,59,196	2,01,838	1,57,358	
District Funds ...	3,00,554	8,22,818	11,23,372	9,76,238	1,47,134	
Municipal Funds ...	5,08,000	8,92,000	14,00,000	10,08,000	3,92,000	
Village School Fund ...	40,300	3,28,222	3,68,522	3,76,391	*—7,869	
Irrigation Cess Fund ...	1,10,000	2,50,000	3,60,000	2,56,000	1,04,000	Estimate not yet sanctioned by Government

* Excluding invested balance, 1,50,000.

44. The municipal bodies derive their income from taxation which they levy within their respective jurisdictions under the powers vested in them by the Mysore municipal regulations. In some cases the resources of municipalities are supplemented by Government grants for special purposes. The irrigation cess fund receipts consist of the cess separately levied in the case of taluks settled before 1875 and in the case of other taluks a lump contribution from land revenue as fixed by Government. The Local funds general, the District fund and the Village school fund divide the cesses on land, excise, and forest revenues as shown below :—

	Land Revenue Cess	Excise Cess	Forest and Miscellaneous
Local Funds General ...	...	67%	67%
District Funds ...	76%	...	...
Village School Fund ...	24%	33%	33%

There are also some minor items of receipt under some of the local funds.

45. Of the expenditure of 2,02 provided in the Local funds general budget estimates for 1911-12, about half is for public works and the other half for industrial and other schools. The expenditure provided in the District funds budgets aggregates 9,76; and out of this about two-thirds is for public works and the remaining one-third is mostly for medical, sanitary and conservancy charges. The estimated municipal expenditure for the state is 10,08; and out of this, roughly speaking, $\frac{1}{4}$ may be said to appertain to public works, $\frac{1}{4}$ to sanitation and conservancy, $\frac{1}{10}$ to collection and office charges, $\frac{1}{10}$ to medical, $\frac{1}{12}$ to public safety, $\frac{1}{30}$ to education and $\frac{1}{60}$ to miscellaneous charges. It is thus seen how the state fund expenditure under public works, sanitation, medical relief and education is materially supplemented by expenditure from the local funds.

46. It will be observed that in the case of all the local funds the expenditure during 1911-12 is expected to be more than the receipts, the difference being drawn from the opening balance. This is due in the case of Local funds general to increased grants for public works. As regards district and municipal funds the comparatively large provision for expenditure is due to the prevalence of plague in some parts of the state, for the steps that have to be taken to combat the disease require additional expenditure from the state funds as also from local

sources. In the case of the Village school fund, the excess is due to provision having been made for improved village school buildings. The Village school fund budgets for 1909-10 and 1910-11 contained provisions of Rs. 50,000 for each year for this purpose; and a provision of Rs. 50,000 has also been made in the budget for 1911-12. A part of the grant under this head was not utilized in some years, but it is hoped that the grant will be fully utilized in the current year. In the case of the Irrigation cess fund, the excess of expenditure over receipts is small and is due to the large number of works proposed to be undertaken.

WAYS AND MEANS.

47. The cash balance in the state treasuries and with the state bankers in India and in England, on 1st July 1911 after reserving the amount for investments made later on in the month was Rs. 75,38,484. As the result of the transactions included in the budget for 1911-12 and also of the operation of the debt heads such as savings banks deposits, loans and advances and the several local funds, the balance on 1st July 1912 is expected to stand at Rs. 80,26,000. As this is more than what we ordinarily consider a satisfactory balance to start with at the beginning of a year, no special ways and means measure will be necessary during 1911-12, unless any addition of exceptional magnitude to the expenditure side of the budget is found necessary during the course of the year.

Conclusion.

48. In putting down the result of the financial transactions of the current year at a deficit of 3,29 (*vide* para 24 above), the Government have, as usual, included the following appropriations to reserve funds on the expenditure side:—

Famine Reserve Fund	...	...	2,00
Sinking Fund in connection with the State Loan	...	...	1,33
Cauvery Power Scheme Depreciation Fund	...	...	2,88

This course is necessary as in the opinion of His Highness's Government appropriations to reserve funds are as much a legitimate charge on the revenues of a year as current expenditure, and the surplus, if any, after providing for these grants can alone be regarded as a true surplus. The financial effect of these appropriations in a year like this will be to reduce the unmarked surplus balance of the state by transferring a certain amount from it to the credit of the several funds, the balances at the credit of which, though forming a part of the State's cash and invested balance, are yet ear-marked for meeting special liabilities and are not available for ordinary purposes.

49. At the first sight the results of the financial operations of the state for the year 1911-12, as made out in the budget estimates, would appear to be very different from that of the preceding year, for, instead of having a considerable surplus, we are confronted by a deficit. But a close examination of the budget will clearly show that this balance on the wrong side has resulted owing to provision having been made in the budget for some new and extraordinary items of expenditure and also because the grants under some ordinary and useful heads are on a liberal scale. Our inability to equate the revenue and expenditure sides of the budget under these circumstances should not therefore be regarded as an indication of any set-back in the financial progress of the state.

BANGALORE,

The 28th August 1911.

J. S. CHAKRAVARTI,

Financial Secretary to Government.

2

MYSORE

CIVIL BUDGET ESTIMATES

1911—1912

GENERAL BUDGET ESTIMATE

GENERAL ABSTRACT OF REVENUE AND RECEIPTS.

			Reference to detailed Budget Estimates.	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-19 1	Accounts, 1909-1910.	Increase+, Decrease-, of Revised, as compared with Budget Estimate, 1910-1911.	Increase+, Decrease-, of Budget, 1911-1912, as compared with Revised Estimate, 1910-1911.
A—Principal Heads of Revenue—									
I Land Revenue	...	6	1,02,00,000	106,60,000	1,00,00,000	1,05,02,812	+ 6,60,000	—4,60,000	
II Forest	..	6	18,31,000	20,85,000	17,14,000	18,59,193	+ 3,71,000	—2,54,000	
III Excise	...	7	41,50,000	42,00,000	40,50,000	42,10,801	+ 1,50,000	—50,000	
IV Assessed Taxes	...	9	2,88,000	2,88,000	2,75,000	2,88,746	+ 13,000	...	
V Sayer Customs	...	...	...	...	...	114	...	...	
VI Salt	...	9	...	0,000	5,000	8,244	+ 4,000	—9,000	
VII Stamps	...	10	8,10,000	8,26,000	8,10,000	8,16,105	+ 16,000	—16,000	
VIII Registration	...	10	1,50,000	1,63,000	1,50,000	1,60,790	+ 13,000	—13,000	
Total	...		1,74,29,000	182,31,000	1,70,04,000	1,73,46,802	+ 12,27,000	—8,02,000	
AA—Mining Revenue—									
IX Mining Royalty and Leases	...	10	17,56,000	18,14,000	14,56,000	16,52,775	+ 3,58,000	—8,000	
B—Interest—									
X Interest	...	11	2,18,000	1,52,000	1,31,000	1,76,556	+ 21,000	+ 66,000	
XI Profit or Loss	...	13	6,17,000	6,48,000	4,95,000	4,55,358	+ 1,53,000	—31,000	
Total	...		8,35,000	8,00,000	6,26,000	6,31,914	+ 1,74,000	+ 35,000	
D—Receipts by Civil Departments—									
XIIA Law and Justice—Courts of Law	...	14	44,000	44,000	44,000	41,851	...	...	
XIIB Law and Justice—Jails	...	14	24,000	26,000	25,000	23,762	+ 1,000	—2,000	
XIIC Police	...	14	23,000	22,000	23,000	29,500	—1,000	+ 1,000	
XIV Education	...	15	1,33,000	1,35,000	1,31,000	1,34,640	+ 2,000	...	
XV Medical	...	15	1,27,000	1,07,000	1,10,000	1,27,818	—3,000	+ 20,000	
XVI Scientific and other Minor Departments	...	15	70,000	60,000	62,000	74,951	—2,000	+ 10,000	
Total	...		4,21,000	3,92,000	3,95,000	4,32,522	—3,000	+ 29,000	
Carried over	...		2,04,41,000	2,12,37,000	1,94,81,000	2,05,64,019	+ 17,56,000	7,96,000	

FOR THE YEAR 1911-1912.

GENERAL ABSTRACT OF EXPENDITURE.

	Reference to detailed Budget Estimates.	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.	Increase+, Decrease-, of Revised as compared with Budget Estimate, 1910-1911.	Increase+, Decrease-, of Budget 1911-1912 as compared with Revised Estimate, 1910-1911.
A—Direct Demands on the Revenue—							
1 Refunds and Drawbacks	22	2,17,000	2,14,000	2,17,000	2,29,937	—3,000	+3,000
<i>Charges in respect of Collection, viz.—</i>							
2. Land Revenue ...	23	19,63,000	19,39,000	19,41,000	18,66,649	—2,000	+24,000
3. Forest ..	36	6,83,000	6,87,000	6,93,000	7,71,544	—6,000	—4,000
4. Excise	40	3,43,000	3,37,000	3,40,000	3,20,865	—3,000	+6,000
6. Sayer Customs ...	...	...	...	...	5	...	...
8. Stamps ...	45	45,000	38,000	37,000	37,780	+1,000	+7,000
9. Registration ...	47	85,000	83,000	85,000	83,928	—2,000	+2,000
Total ...		33,36,000	32,98,000	33,13,000	33,10,708	—15,000	+38,000
AA—10. Charges against Mining Revenue ...	49	2,16,000	2,15,000	2,15,000	2,36,846	...	+1,000
B—Interest—							
11. Interest on Ordinary Debt ...	50	85,000	72,000	85,000	58,860	—13,000	+13,000
12. Interest on other Obligations ...	51	3,16,000	3,00,000	3,13,000	2,93,841	—13,000	+16,000
13. Profit or Loss ...	51	5,000	7,000	6,000	8,974	+1,000	—2,000
Total ...		4,06,000	3,79,000	4,04,000	3,61,675	—25,000	+27,000
C—14. Palace ...	52	23,40,000	23,40,000	19,40,000	19,40,000	+4,00,000	...
D—Salaries and Expenses of Civil Departments—							
15. General Administration	52	7,56,000	7,82,000	7,40,000	6,74,626	+42,000	—26,000
16A. Law and Justice—Courts of Law ...	71	7,74,000	7,55,000	7,67,000	7,70,349	—12,000	+19,000
16B. Law and Justice—Jails	80	1,27,000	1,21,000	1,15,000	1,23,398	—14,000	+6,000
17. Police ...	84	9,47,000	9,47,000	9,30,000	9,36,216	+17,000	—16,000
18. Education...	95	11,79,000	10,47,000	11,53,000	10,28,937	—1,06,000	+1,32,000
19. Muzrai or Religious and Charitable Institutions	111	3,54,000	3,55,000	3,49,000	3,57,464	+6,000	—1,000
20. Medical ...	115	7,89,000	7,08,000	7,36,000	6,90,997	28,000	+81,000
21. Scientific and other Minor Departments..	136	4,59,000	2,91,000	2,92,000	2,55,329	—1,000	+1,48,000
Total ...		53,49,000	50,00,000	51,02,000	48,37,376	—56,000	+3,43,000
Carried over ...		1,16,47,000	1,12,38,000	1,09,74,000	1,06,83,605	+2,64,000	+4,09,000

GENERAL ABSTRACT OF REVENUE AND RECEIPTS—concluded

	Reference to detailed Budget Estimates.	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.	Increase+, Decrease-, of Revised, as compared with Budget Estimate, 1910-1911.	Increase+, Decrease-, of Budget 1911-1912, as compared with Revised Estimate, 1910-1911.
Brought forward ...	...	2,04,41,000	2,12,37,000	1,94,81,000	2,05,64,019	+ 17,56,000	-7,96,000
E—Miscellaneous—							
XVII Receipts in aid of Superannuation Allowances and Pensions ...	17	3,000	3,000	3,000	2,885	...	...
XVIII Stationery and Printing.	17	8,000	9,000	8,000	8,781	+ 1,000	-1,000
XIX Miscellaneous ...	18	1,26,000	1,85,000	1,29,000	1,45,740	+ 56,000	-59,000
Total ...		1,37,000	1,97,000	1,40,000	1,57,406	+ 57,000	-60,000
G—Military Receipts—							
XX Army ...	19	55,000	68,000	54,000	40,826	+ 14,000	-13,000
XXA Military Works ...	..	10,000	...	...	...	...	+ 10,000
Total ...		65,000	68,000	54,000	40,826	+ 14,000	-3,000
H—Railways—							
XXI State Railways—Revenue Account ...	20	10,51,000	10,67,000	11,20,000	12,45,948	-53,000	-16,000
K—XXII Public Works ...	21	3,36,000	4,31,000	3,03,000	4,01,090	+ 1,31,000	-98,000
L—XXIII Cauvery Power Scheme ...	21	15,50,000	16,26,000	15,00,000	19,49,282	+ 1,26,000	-76,000
Total Revenue and Receipts.		2,25,83,000	2,46,29,000	2,25,98,000	2,43,58,571	+ 20,31,000	-10,49,000
DEFICIT ...	...	5,29,000	...	...	...	...	...
GRAND TOTAL ...	...	2,39,09,000	2,46,29,000	2,25,98,000	2,43,58,571	+20,31,000	-10,49,000

Net decrease of revenue in Budget 1911-12 from Revised 1910-11 Rs. 10,49,000
 Net increase of expenditure 18,57,000

The following is the estimated cost of collecting the undermentioned revenues:—

Land Revenue ...	19-245 per cent	Excise ...	8 265 per cent
Forest including Sandalwood	37-302 "	Stamps ...	5-555 "
" excluding "	77-295 "	Registration ...	56-666 "

	Reference to detailed Budget Estimates.	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.	Increase+, Decrease-, of Revised as compared with Budget Estimate 1910-1911.	Increase+, Decrease-, of Budget 1911-1912 compared with Revised Estimate, 1910-1911.
Brought forward ...		1,16,47,000	1,12,38,000	1,09,74,000	1,06,86,605	+ 2,64,000	+ 4,09,000
E.—Miscellaneous Civil Charges—							
22. Civil Furlough Allowances							
23. Allowances and Assignments under Treaties and Engagements ...	157	85,000	35,80,000	35,86,000	35,85,909	—6,000	—34,95,000
24. Superannuation Allowances and Pensions ...	157	7,38,000	7,12,000	7,24,000	6,96,551	—12,000	+ 26,000
25. Stationery and Printing ...	158	2,00,000	2,23,000	2,15,000	1,91,844	+ 8,000	—23,000
26. Miscellaneous ...	163	10,74,000	4,84,000	3,87,000	4,96,441	+ 97,000	+ 5,90,000
Total ...		20,97,000	49,99,000	49,12,000	49,70,745	+ 87,000	—29,02,000
G.—Army and Defence—							
27. Army ...	167	14,38,000	13,21,000	14,03,000	13,95,816	—82,000	+ 1,17,000
27A. Subsidy to British Government ...	180	35,00,000	...	...	...	...	+ 35,00,000
27B. Military Works ...	180	55,000	...	...	...	...	+ 55,000
Total ...		49,93,000	13,21,000	14,03,000	13,95,816	—82,000	+ 36,72,000
F.—Famine Relief and Insurance—							
28. Famine Relief ...	181	...	...	...	—12,610	...	...
29. Reduction or Avoidance of Debt ...	181	3,33,000	3,33,000	3,33,000	3,33,333	...	...
Total ...		3,33,000	3,33,000	3,33,000	3,20,723	...	...
H.—Railways Revenue Accounts—							
30. State Railways—Interest on Debt ...	181	7,20,000	7,20,000	7,20,000	7,18,186	...	...
30A. Miscellaneous Railway Expenditure ...	181	9,000	...	...	...	...	+ 9,000
Total ...		7,29,000	7,20,000	7,20,000	7,18,186	...	+ 9,000
J.—Irrigation—							
31. Major Works ...	182	6,06,000	3,02,000	3,65,000	4,65,610	—63,000	+ 3,04,000
32. Minor Works ...	182	2,07,000	1,38,000	2,19,000	1,52,988	—81,000	+ 69,000
K.—Public Works—							
33. Civil works ...	182	21,32,000	20,04,000	18,89,000	20,68,317	+ 1,15,000	+ 1,28,000
Military works ...	...	*	32,000	27,000	15,121	+ 5,000	—32,000
Total ...		29,45,000	24,76,000	25,00,000	27,02,036	—24,000	+ 4,69,000
KK. 34. Construction of Railways	183	3,97,000	2,98,000	3,00,000	2,12,917	—2,000	+ 99,000
L.—Cauvery Power Scheme.							
35. Revenue Account ...	183	7,12,000	6,27,000	7,50,000	10,18,709	—1,23,000	+ 85,000
36. Capital Account ...	183	56,000	40,000	1,40,000	2,31,602	—1,00,000	+ 16,000
Total ...		68,000	6,67,000	8,90,000	12,50,311	—2,23,000	+ 1,01,000
Total Expenditure ...		2,39,09,000	2,20,52,000	2,20,32,000	2,22,57,339	+ 20,000	+ 8,57,000
SURPLUS ...		...	25,77,000	5,66,000	21,01,232	...	...
GRAND TOTAL ...		2,39,09,000	2,46,29,000	2,25,98,000	2,43,58,571	+ 20,000	+ 18,57,000

* See under "G. Army and Defence 27 B Military Works"

BANGALORE,
The 28th August 1911.J. S. CHAKRAVARTI,
Comptroller.

MYSORE.

CIVIL BUDGET ESTIMATE

OF

REVENUE AND RECEIPTS

FOR THE YEAR

1911-1912.

I—LAND REVENUE.*

	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
1 Assessment on Lands ...	93,37,000	97,16,000	91,76,000	96,11,606
2 Quit-rent of Minor Inam Villages including Kayamgutta ...	5,10,000	5,40,000	5,20,000	5,06,440
3 Miscellaneous ...	3,50,000	4,00,000	3,00,000	3,80,373
4 Rent on Toddy Trees ...	3,000	4,000	4,000	4,393
Total ...	1,02,00,000	1,06,60,000	1,00,00,000	1,05,02,812

* Vide APPENDIX A.

II—FOREST.

	Detailed Account No.	Budget Estimate, 1911—1912	Revised Estimate, 1910—1911	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
I Timber and other Produce removed from the Forests by Government Agency	II A	14,27,300	15,00,000	13,01,100	12,68,055
II Timber and other Produce removed from the Forests by Consumers or Purchasers	II B	3,85,100	5,40,000	3,93,900	4,48,011
III Confiscated Drift and Waif Wood	...	700	200	800	244
IV Miscellaneous	III C	17,800	44,800	18,300	1,42,883
Add or Deduct—For rounding		18,30,900 100		17,14,100 100	
Total		18,31,000	20,85,000	17,14,000	18,59,193

Detailed Account No. II A—FOREST—I. Timber and other Produce removed from the Forests by Government Agency.

	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
(a) Timber ...	3,80,000	3,00,000	3,80,000	3,11,660
(b) Firewood and Charcoal ...	9,000	10,000	8,000	7,894
(c) Bamboos ...	7,300	10,000	7,150	11,248
(d) Sandalwood ...	10,25,000	11,70,000	9,00,000	9,31,875
(e) Grass and other Minor Produce ...	6,000	10,000	6,000	5,378
			13,01,150	
<i>Deduct—For rounding</i> ...			50	
Total ...	14,27,300	15,00,000	13,01,100	12,68,055

Detailed Account No. II B—FOREST—II. Timber and other Produce removed from the Forests by Consumers or Purchasers.

(a) Timber ...	1,00,000	1,14,000	84,750	1,04,997
(b) Firewood and Charcoal ...	49,000	43,000	50,650	46,862
(c) Bamboos ...	41,850	46,000	45,900	42,753
(d) Grazing and Fodder Grass ...	52,000	55,000	58,000	51,093
(e) Other Minor Produce ...	1,59,250	2,82,000	1,54,500	2,02,306
(f) Other items ...	10	...	60	...
	3,85,100		3,93,860	
<i>Add or Deduct—For rounding</i> ...	10		40	
Total ...	3,85,100	5,40,000	3,93,900	4,48,011

Detailed Account No. II C—FOREST—IV. Miscellaneous.

IV. Miscellaneous—				
(a) Fines and Forfeitures ...	950	400	1,850	1,415
(b) Refunds ...	210	5,100	190	196
(c) Other Sources ...	12,250	35,300	11,800	27,413
(d) Rent on Toddy Trees ...	4,360	3,400	4,450	4,267
(e) Elephant Kheddass—				
(1) Sale Proceeds of Elephants ...	...	600	...	1,07,505
(2) Other Items ...	...	...	...	2,087
	17,770		18,290	
<i>Add—For rounding</i> ...	30		10	
Total ...	17,800	44,800	18,300	1,42,883

III—EXCISE.

	Detailed Account No.	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
1 Arrack ...	III A	20,67,000	20,75,000	19,93,000	21,20,042
2 Toddy ...	III B	19,58,000	19,30,000	19,35,000	20,02,741
3 Beer ...	III C	9,000	5,000	3,000	2,831
Akki Boja (Rice Beer)—License Fees ...		*	3,000	4,000	3,983
4 Ganja ...	III D	68,000	1,32,000	70,000	23,821
5 Opium ...	III E	35,000	40,000	35,000	40,406
6 Miscellaneous ...	III F	9,000	10,000	7,000	9,990
7 Proportionate Share of the cost of the Central Distillery Establishment charges recovered from the Civil and Military Station, Bangalore ...		4,000	5,000	3,000	6,987
Total ...		41,50,000	42,00,000	40,50,000	42,10,801

* Included under "3 Beer."

MYSORE—REVENUE AND RECEIPTS

Detailed Account No. III A—Excise—1. Arrack.

	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
(1) Still-head Duty—				
(a) On Arrack of 20° Under-proof ...	17,25,000	17,20,000	17,00,000	17,41,746
(b) On Arrack of Proof, Over-proof, Punch, etc. ...				
(2) Rent of Farms—				
(a) From Arrack Vend Farmers ...	3,30,000	3,40,000	2,83,000	3,62,975
(b) From Separate Shop-keepers ...				
(3) License Fees on Wholesale or Retail Vend of Foreign Liquors ...	12,000	15,000	10,000	15,321
Total	20,67,000	20,75,000	19,93,000	21,20,042

Detailed Account No. III B—Excise—2. Toddy.

(1) On account of arrears up to 30th June 1897—				
(a) Government Shops and Vanams ...	...	...	...	197
(b) Inam Shops and Groves ...	...	...	...	...
(c) Bagani Toddy ...	...	...	...	...
(2) On account of the amount relating to the period subsequent to 30th June 1897—				
(a) Date Toddy—				
(i) Government Farms, Shop-rental ...	12,30,000	12,34,000	12,00,000	12,64,223
(ii) Do Tree-tax ...	5,00,000	5,00,000	5,00,000	5,23,396
(iii) Rent on Toddy Trees ...	70,000	60,000	70,000	65,589
(iv) Farms in alienated Villages, Shop-rental ...	40,000	50,000	50,000	53,052
(b) Bagani, Palmyra and Cocanut Toddy—				
(i) Shop-rental ...	32,000	36,000	30,000	33,380
(ii) Tree-tax ...	35,000	20,000	36,000	29,680
(iii) Rent on Toddy Trees ...	1,000	...	1,000	485
(c) Tree-tax for tapping Toddy Trees in the Madras Presidency ...	50,000	30,000	48,000	32,739
Total	19,58,000	19,30,000	19,35,000	20,02,741

Detailed Account No. III C—Excise—3. Beer.

(1) Still-head Duty ...	2,000	2,000	700	1,259
(2) License Fees ...	5,000	3,000	2,300	1,572
(3) Akkiboja License Fees ...	2,000	*	*	*
Total	9,000	5,000	3,000	2,831

Detailed Account No. III D—Excise—4. Ganja.

(1) Duty—				
(a) Ganja ...	45,000	1,00,000	49,000	...
(b) Majum ...				
(2) License Fees including Sale Proceeds of Ganja Shops ...	22,000	26,000	20,000	23,821
(3) Gain on sale of—				
(a) Ganja ...	1,000	6,000	1,000	...
(b) Majum ...				
Total	68,000	1,32,000	70,000	3,821

Detailed Account No. III E—EXCISE—5. Opium.

	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
(1) License Fees	8,000	8,000	8,000	8,630
(2) Gain on sale of Opium	27,000	32,000	27,000	31,776
Total ...	35,000	40,000	35,000	40,406

Detailed Account No. III F—EXCISE—6. Miscellaneous.

(1) Fines and Confiscations	2,800	3,000	2,000	3,851
(2) Cartage of Liquors	...	2,000	...	...
(3) Notice Fees on—				
(a) Arrack	50	...	50	34
(b) Date Toddy	100	100	100	157
(c) Bagani Toddy, Ganja, etc. ..	50	...	20	22
(4) Other items	6,000	4,900	4,830	5,926
Total ...	9,000	10,000	7,000	9,990

IV—ASSESSED TAXES.

	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
1 Mohatarfa in rural tracts, viz., House-tax, Shop-tax, Oil-mill-tax, Cart-tax and Miscellaneous	1,93,000	2,00,000	2,03,000	2,00,089
2 Assessment on Vacant Building Sites	95,000	88,000	72,000	88,657
Total ...	2,88,000	2,88,000	2,75,000	2,88,746

VII--STAMPS.

	Detailed Account No.	Budget Estimate, 1911--1912	Revised Estimate, 1910--1911	Budget Estimate, 1910--1911	Accounts, 1909--1910
1 Sale of General Stamps ...	VII A	3,30,000	3,48,000	3,30,000	3,55,008
2 Sale of Court Fee Stamps ...		4,47,000	4,48,000	4,47,000	4,36,472
3 Sale of Plain Paper for Court purposes...		7,500	7,500	7,500	7,693
4 Duty on impressing Unstamped and In- sufficiently stamped Documents ...		14,000	10,200	14,000	6,384
5 Fines and Penalties ...		11,000	11,700	11,000	10,249
6 Miscellaneous ...		500	600	500	302
Total		8,10,000	8,26,000	8,10,000	8,16,108

Detailed Account No. VII A--STAMPS--1. Sale of General Stamps.

(a) General Stamp Papers ...	3,10,000	3,28,000	3,10,000	3,34,224
(b) Receipt Bills or Draft Labels ...	19,500	19,500	19,500	20,521
(c) Transfer Labels ...	400	400	400	235
(d) Foreign Bill Labels ...	100	100	100	28
Total	3,30,000	3,48,000	3,30,000	3,55,008

VIII--REGISTRATION.

	Budget Estimate, 1911--1912	Revised Estimate, 1910--1911	Budget Estimate, 1910--1911	Accounts, 1909--1910
1 Fees levied in the Registry and Sub-Registry Offices	1,46,000	1,58,000	1,46,000	1,55,772
2 Penalties levied in do do	1,500	1,000	1,500	931
3 Refund of Commission on account of annulled Registration	...	...	...	273
4 Fees for the Registration of Companies under Regulation III of 1895	500	1,000	500	449
5 Miscellaneous	2,000	3,000	2,000	3,365
Total	1,50,000	1,63,000	1,50,000	1,60,790

IX--MINING ROYALTY AND LEASES.

	Budget Estimate, 1911--1912	Revised Estimate, 1910--1911	Budget Estimate, 1910--1911	Accounts, 1909--1910
1 Royalty	17,50,000	18,06,000	14,50,000	16,40,400
2 Rent on Prospecting Lands	6,000	7,800	6,000	11,400
3 Fines on Assignments	150	200	150	975
	17,56,150		14,56,150	
Deduct--For rounding	150		150	
Total	17,56,000	18,14,000	14,56,000	16,52,775

X—INTEREST.

	Detailed Account No.	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
A. Interest on Loans ...	X A	1,87,100	1,14,000	1,07,500	1,40,705
B. Interest on Arrears of Revenue ...	X B	31,100	38,000	23,900	35,851
		2,18,200		1,31,400	
Deduct—For rounding ...		200		400	
Total ...		2,18,000	1,52,000	1,31,000	1,76,556

Detailed Account No. X A—INTEREST—A. Interest on Loans.

SUMMARY					
1 Loans to Encumbered Jahgirdars ...		82,360	38,000	1,06,350	20,794
2 Loans to Municipalities ...		3,250	3,500	5,100	2,405
3 Special Loans ...		93,230	14,500	77,400	5,947
4 Other Loans ...		160	3,500	300	223
5 Land Improvement Loans ...		13,100	19,500	20,300	10,875
6 Loan on Agricultural Banks ...		55,000	35,000	58,000	1,00,159
7 Loans to Co-operative Societies ...		10			
8 Interest on overdrawals by Local Bodies ...					302
Deduct—Probable amount not likely to be recovered during the year ...		2,47,110		2,67,450	
		60,010		1,60,000	
Add—For rounding ...				50	
Total ...		1,87,100	1,14,000	1,07,500	1,40,705

	Rate of Interest.				
DETAILS.					
1 Loans to Encumbered Jahgirdars—					
Agrahar Nanjaraj Urs and his brother					
Devaraj Urs ...	5	3,000		3,100	
Regimentdar Lakshman Rao ...	5	100			
Srinivasa Rao and Venkaatesaiya (Tippaiya's family) ...	5	200		200	
Mr. Gopalaiengar, Amrut Mahal Office ...	5	210		300	
Ramanna and others of Nandagudi family ...	5	33,250		16,500	
Siddaraj Urs and Krishnaji Jammanui ...	5	15,900		32,000	
Sannu Rao and others of the late Kille Cutcherry Tippaiya's family ...	5	750		500	
Venkat Rao, Inamdar of Gaudanahalli and other villages ...	5	850		1,000	
Dalavai Devaraja Urs ...	3 1/4	10,500		35,000	
Annu Rama Rao Narayan ...	5	450		500	
Vina Bakshi Subbanna, Palace, Mysore ...	5			3,800	
Inamdars under Hemagiri Anikat ...	4	400		450	
Bakshi Basappaji Urs ...	4	16,000		12,000	
A. C. Devaraj Urs ...	5	750		1,000	
Total 1, Loans to Encumbered Jahgirdars...		82,360	38,000	1,06,350	20,794

Detailed Account No. X A—INTEREST—A. Interest on Loans—*contd.*

	Rate of Interest.	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
<i>2. Loans to Municipalities—</i>					
Erecting a compound wall to Kolar Town market-	4	46		50	
Water-supply Project of the Chitaldrug Town	3½	350		210	
Sanitary Improvement and Extension of Davangere	4	...		100	
Improving the sanitation of the town of Harihar	4	70		100	
Sanitary Improvement of Tumkur	4	230		230	
Water-supply to the town of Kadur	4	64		70	
Shimoga Municipality	4	1,000		...	
For sanitation and water-supply of Nanjangud	4	...		360	
Water-supply to Hunsur Town	4	260		280	
Sringeri Municipality	4	360		400	
<i>Mysore Municipality—</i>					
(a) For erecting a supplementary steam plant for water-supply to the City	4	870		960	
(b) For Electrification of pumping plant at Belagola	4	...		2,340	
Total 2, Loans to Municipalities		3,250	3,500	5,100	2,405
<i>3. Special Loans—</i>					
The Mysore Spinning and Manufacturing Company, Limited	5	87,900		72,000	
The Bowring Institute Committee	4	200		200	
Sugandaraj and Chennaveeraraj	4	130		200	
Loan to Bikaner State	4	...		...	
Overdraft from the current deposit account with the Mysore Spinning and Manufacturing Company, Limited	5	5,000		5,000	
Total 3, Special Loans		93,230	14,500	77,400	5,947
<i>4. Other Loans—</i>					
Kolar Gold Fields Sanitary Board	4	10		105	
Davud Saib for building an Ornamental Workshop for brass and bell-metal vessels	4½	150		195	
Total 4, Other Loans	...	160	3,500	300	223

Detailed Account No. X A—INTEREST—A. Interest on Loans—*concl'd.*

	Rate of Interest.	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
5 Land Improvement Loans—					
(a) Advances for Irrigation Wells	3	6,900	7,000	10,000	5,073
(b) Loans for Irrigation Wells	3				
(c) Arrears of Loans for Irrigation Wells	3				
(d) Loans for Saguvali Kattes	4	...	500	800	201
(e) Arrears of Loans for Saguvali Kattes	4				
(f) Loans for Improvement of Lands for Plantations	5	2,500	2,500	3,500	901
(g) Arrears of Loans for Improvement of Lands for Plantations	5				
(h) Loans for Restoration of Tanks	5	1,000	1,500	2,000	66
(i) Arrears of Loans for Restoration of Tanks	5				
(j) Takavi Advances		2,700	8,000	4,000	4,634
Total 5, Land Improvement Loans		13,100	19,500	20,300	10,875
6 Loans to Agricultural Banks	4	55,000	35,000	58,000	1,00,159

Detailed Account No. X B—INTEREST—B. Interest on Arrears of Revenue.

1 Land Revenue	...	25,000	30,000	20,000	28,396
2 Forest	...	...	100	50	131
3 Arrack	...	800	1,000	450	964
4 Toddy (Date)	...	5,000	6,000	3,200	5,916
5 Toddy (Bagani)	...	150	100	100	97
6 Beer	...	10	10	10	...
7 Opium	...	30	50	20	21
8 Ganja	...	60	100	30	55
9 Assessed Taxes	...	70	250	50	45
10 Salt	...	...	...	...	...
11 Pension Contributions	...	...	10	...	...
12 Miscellaneous	...	...	380	...	226
		31,120		23,910	
Deduct—For rounding	...	29		10	
Total	...	31,100	38,000	23,900	35,851

XI—PROFIT OR LOSS.

	Account No.	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
A. Profit on Investments	...	5,84,000	5,91,000	4,60,000	4,55,358
B. Interest on Current Deposits in Madras Bank	...	33,000	57,000	35,000	...
Total	...	6,17,000	6,48,000	4,95,000	4,55,358

XII A—LAW AND JUSTICE—COURTS OF LAW.

	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
1 Sale Proceeds of Unclaimed and Escheated Property	2,400	2,000	2,500	1,584
2 Recoveries on account of Pauper Suits	1,900	5,000	1,000	2,441
3 Fees, Fines and Forfeitures	35,700	35,000	36,000	35,653
4 Miscellaneous	4,000	2,000	4,100	2,173
			43,600 400	
<i>Add—For rounding</i>				
Total	44,000	44,000	44,000	41,851

XII B—LAW AND JUSTICE—JAILS.

	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
1 Proceeds of Jail Labor and Manufactures	15,000	17,000	15,000	14,894
2 Proceeds of Jail Gardens	800	1,000	1,000	558
3 Hire of Convicts	2,300	2,000	3,800	2,106
4 Guarding Charges of Out-door Gangs	...	..	...	..
5 Cost of maintenance of Civil and Military Station Prisoners at Central Jail, Bangalore	5,200	6,000	5,000	6,197
6 Miscellaneous	200	..	200	7
	23,500 500			
<i>Add—For rounding</i>				
Total	24,000	26,000	25,000	23,762

XIII—POLICE.

	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
1 Fines and Forfeitures	100	100	100	130
2 Police supplied to Private Persons	2,000	400	2,000	478
3 Seven-tenths share of Railway Police recovered from Companies	6,300	4,400	6,300	13,200
4 Fees under Arms Act	...	...	...	11
5 Licenses under the Mysore Explosives Regulation, 1888	...	..	...	5
6 Licenses under the Game and Fish Preservation Regulation, II of 1901	100	..	100	...
7 Contribution for Detective Police at Kolar Gold Fields by Mining Companies	13,000	1,1700	13,000	15,211
8 Miscellaneous	1,800	5,400	1,800	465
	23,300 300		23,300 300	
<i>Deduct—For rounding</i>				
Total	23,000	22,000	23,000	29,500

XIV—EDUCATION.

	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
1 School Fees—				
(i) Fees from Colleges ...	9,000	82,000	80,000	85,384
(ii) Fees from Government Schools, General— High Schools ...	30,000			
(iii) Fees from Anglo-Vernacular and Vernacular Schools ...	42,000			
(iv) Fees from Schools, Special ...	1,000			
2 Sale Proceeds of School Books, Maps and other Publications ...	28,000	28,000	28,000	28,875
Industrial School Receipts (Hassan) ...	...	...	...	486
3 Contribution from Municipal Funds ...	15,000	15,000	15,055	14,593
4 Contribution from Muzrai Funds ...	3,900	2,700	3,876	2,676
5 Contribution by the people towards Anglo-Vernacu- lar and Sanskrit Schools in Rural Tracts ...	3,400	3,700	2,304	2,405
6 Miscellaneous ...	1,000	1,600	1,000	221
	1,33,300		1,30,835	
<i>Add or Deduct—For rounding</i> ...	300		165	
Total ...	1,33,000	1,33,000	1,31,000	1,34,640

XV—MEDICAL.

	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
1 Hospital Receipts ...	250	200	500	488
2 Value of Medicines sold ...	1,000	700	1,000	1,058
3 Cost of Maintenance of Civil and Military Station Lunatics and Lepers ...	7,500	7,400	7,000	7,096
4 Miscellaneous ...	6,000	4,500	200	5,016
5 Contribution from Municipal Funds on account of Local Fund Dispensaries ...	98,300	81,600	87,000	1,01,500
6 Contribution from District Funds on account of Local Fund Dispensaries ...	500	100	900	412
7 Receipts from Lunatic Labour ...	...	...	865	...
8 Receipts from Planters on account of medical help ...	3,000	3,000	2,000	3,590
9 Sale of Lanoline Vaccination Lymph ...	500	100	1,000	...
10 Sale of Vaccinated Calves ...	...	...	...	...
11 Sanitary Schools ...	1,300	1,100	1,300	1,164
12 Plague Receipts ...	9,000	8,300	8,400	7,494
13 Contribution from the Municipalities of Bangalore and Mysore Cities on account of the pay of Health Officers.	1,27,350		1,10,165	
<i>Add or Deduct—For rounding</i> ...	350		165	
Total ...	1,27,000	1,07,000	1,10,000	1,27,818

XVI—SCIENTIFIC AND OTHER MINOR DEPARTMENTS.

	Detailed Account No.	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
(1) Botanical and other Gardens ...	XVI A	7,000	8,000	6,000	8,258
(2) Veterinary and Stallion Receipts ...	XVI B	51,400	37,700	42,400	56,205
(3) Agricultural Department—Miscel- laneous Receipts ...	...	600	500	1,000	215
(4) Geological Department ...	XVI C	3,300	6,000	6,000	3,706
(5) Receipts on account of Public Exhi- bitions and Fairs ...	XVI D	1,500	1,300	1,300	47
(6) Miscellaneous ...	XVI E	6,000	6,500	5,000	6,520
		69,800		61,700	
<i>Add—For rounding,</i> ...	...	200		300	
Total		70,000	60,000	62,000	74,951

Detailed Account No. XVI A—SCIENTIFIC AND OTHER MINOR DEPARTMENTS—

(1) Botanical and other Gardens.

	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911	Accounts, 1909—1910.
1 Proceeds of Government Gardens, Sale of Grass in Cubbon Park, etc. ...	6,000	7,000	5,000	7,012
2 Miscellaneous ...	1,000	1,000	1,000	1,246
Total ...	7,000	8,000	6,000	8,258

Detailed Account No. XVI B—SCIENTIFIC AND OTHER MINOR DEPARTMENTS—

(2) Veterinary and Stallion Receipts.

(i) Veterinary Hospital Receipts—				
1 Receipts from Shoeing horses ...	200	150	150	153
2 Other items ...	150	50	200	173
Total (i) Veterinary Hospital Receipts ...	350	200	350	326
(ii) Amrut Mahal Department—				
1 Sale Proceeds of Amrut Mahal Bulls ...	35,000	20,000	30,000	38,344
2 Sale of Hides ...	500	500	500	331
3 Terige or Assessment on Kavals ...	12,000	12,000	10,000	12,271
4 Miscellaneous ...	3,500	5,000	1,500	4,933
Total (ii) Amrut Mahal Department ...	51,000	37,500	42,000	55,879
Add—For rounding ...	51,350		42,350	
	50		50	
Total ...	51,400	37,700	42,400	56,205

Detailed Account No. XVI C—SCIENTIFIC AND OTHER MINOR DEPARTMENTS—

(4) Geological Department.

1 Assay Fees ...	50		50	2,328
2 Other items ...	3,250	6,000	6,000	1,378
			6,050	
Deduct—For rounding ...			50	
Total ...	3,300	6,000	6,000	3,706

Detailed Account No. XVI D—SCIENTIFIC AND OTHER MINOR DEPARTMENTS—

(5) Receipts on account of Public Exhibitions and Fairs.

1 Sale of Unserviceable Articles... ..	150	600	500	
2 Sale of Tickets	2,000	2,000	2,000	
3 Advertisements	250			
4 Sale Room Rent	200			
5 Commission on Sales	400			
	3,000	2,600	2,500	
Add—For rounding			100	
Deduct—Amount creditable to Local Funds General	1,500	1,300	1,300	
Total	1,500	1,300	1,300	47

Detailed Account No. XVI E—SCIENTIFIC AND OTHER MINOR DEPARTMENTS—(6) Miscellaneous.

1 Local Service and Pleaders' Examination Fees ...	6,000	6,500	5,000	6,341
2 Mysore Civil Service Examination—				
(a) Examination Fees				100
(b) Sale of Text-books				11
3 Miscellaneous				68
Total	6,000	6,500	5,000	6,520

XVII—RECEIPTS IN AID OF SUPERANNUATION ALLOWANCES AND PENSIONS.

	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
1 Contribution recovered from the Employees of M. S. M. Ry. Co. ...	...	...	75	43
2 Contribution recovered from the Employees of the Yelandur Jahgir and Sringeri Matt ...	732	700	714	786
3 Contribution recovered from the Employees of Municipalities ...	589	600	589	604
4 Contributions recovered from the Employees of District Fund Boards ...	988	1,300	988	1,312
5 Contribution recovered from the Employees of the Civil and Military Station, Bangalore ...	218	200	240	140
6 Contribution recovered from the 2nd Maharaja Kumari's Personal Estate Account ...	60	150	...	...
7 Contribution recovered from Military Funds ...	120	50	...	...
	2,707		2,606	
Add—For rounding ...	293		394	
Total ...	3,000	3,000	3,000	2,885

XVIII—STATIONERY AND PRINTING.

	Detailed Account No.	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
(i) Stationery Receipts ...	XVIII A	3,000	1,000	3,000	3,207
(ii) Sale of Gazette and other publications ...	XVIII B	3,700	4,100	3,700	4,105
(iii) Other Press Receipts ...	XVIII C	1,300	3,900	1,700	1,469
				8,400	
Deduct—For rounding ...				400	
Total ...		8,000	9,000	8,000	8,781

Detailed Account No. XVIII A—STATIONERY AND PRINTING—(i) Stationery Receipts.

1 Sale Proceeds of Stationery ...	2,900	900	2,900	3,162
2 Sale Proceeds of Stationery Boxes, etc. ...	100	50	100	24
3 Sale Proceeds of Service Registers ...	...	50	.	21
Total (i) Stationery Receipts ...	3,000	1,000	3,000	3,207

Detailed Account No. XVIII B—STATIONERY AND PRINTING—(ii) Sale of Gazette and other Publications.

1 Subscriptions to Gazette ...	1,200	1,300	1,200	1,245
2 Sale of Raiyats' Receipt Books ...	1,500	2,500	1,500	2,175
3 Sale of other publications ...	1,000	300	1,000	685
Total (ii) Sale of Gazette and other publications ...	3,700	4,100	3,700	4,105

Detailed Account No. XVIII C—STATIONERY AND PRINTING—(iii) Other Press Receipts.

1 Private work done by Government Press ...	50	100	25	472
2 Sale of unserviceable Press Articles ...	50	2,900	500	1
3 Advertisements and Miscellaneous ...	1,200	900	1,200	996
			1,725	
Deduct—For rounding ...			25	
Total (iii) Other Press Receipts ...	1,300	3,900	1,700	1,469

XIX—MISCELLANEOUS.

	Detailed Account No.	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
A Unclaimed Deposits	XIX A	25,200	53,400	25,200	41,910
B Dividends and Duties	XIX B	15,100	20,500	16,000	14,687
C Tolls	XIX C	22,000	23,300	25,600	21,018
D Fees for Government Audits	XIX D	50			88
E Miscellaneous Fees, Fines and Forfeitures	XIX E	13,650	17,800	18,000	17,795
F Miscellaneous Sale Proceeds	XIX F	23,900	31,300	23,500	31,242
G Salt		7,000			*
H Miscellaneous	XIX G	19,200	38,700	20,200	19,000
Add or Deduct—For rounding		100		500	
Total		1,26,000.	1,85,000	1,29,000	1,45,740

Detailed Account No. XIX A—MISCELLANEOUS—A. Unclaimed Deposits.

	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
1 Unclaimed and Lapsed Deposits	25,000	53,000	25,000	41,803
2 Lapsed Public Service Transfer Receipts	200	400	200	107
3 Lapsed Trust Interest Payment Orders				
Total	25,200	53,400	25,200	41,910

Detailed Account No. XIX B—MISCELLANEOUS—B. Dividends and Duties.

	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
1 Dividend on the Bangalore Woollen, Cotton & Silk Mills Co.'s Shares	60	550	1,000	1,060
2 Dividend on Mysore Maharaja's Spinning and Manufacturing Co.'s Shares				
3 Dividend on the Mysore Wynaad Gold Mining Company's Shares				
4 Duty on Cotton Goods under Cotton Duties Regulation, II of 1896	15,000	19,950	15,000	13,627
Add—For rounding	40			
Total	15,100	20,500	16,000	14,687

Detailed Account No. XIX C—MISCELLANEOUS—C. Tolls.

	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
1 Tolls on Bridges	4,000	4,300	5,600	3,504
2 Tolls on Roads	18,000	19,000	20,000	17,514
Total	22,000	23,300	25,600	21,018

Detailed Account No. XIX D—Miscellaneous—D. Fees for Government Audits.

	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
1 Commission on purchase, on sale, etc., of Government Securities	50			88
Total	50			88

Detailed Account No. XIX E—MISCELLANEOUS—E. Miscellaneous Fees, Fines and Forfeitures.

	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
1 Fines and Forfeitures	2,900	4,000	4,350	4,042
2 Staging Bungalow Fees	8,000	7,500	7,900	7,532
3 Fees for Registration of Copy-rights	80	100	100	66
4 Fees for Surveying Inam Villages	20	300	100	
5 Fees for Revenue Survey Records	950	1,000	850	1,009
6 Premium on Currency Notes	1,000	4,000	4,050	4,300
7 Premium on Foreign Circle Currency Notes		300		
8 Premium on Supply Bills	500	400	500	687
9 License Fees received from Goldsmiths under Gold Mining Rules	200	200	150	159
Total	13,650	17,800	18,000	17,795

Detailed Account No. XIX F—MISCELLANEOUS—F. Miscellaneous Sale Proceeds.

	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
1 Sale of Unserviceable Articles	1,800	1,000	1,000	1,695
2 Sale of Building Sites in Villages and Taluks	17,000	17,000	17,200	17,938
3 Sale of Tiger Skins, Claws, etc.	600	300	600	567
4 Sale of Sites, Malleswaram Extension	2,500	10,000	2,500	5,536
5 Sale of Sites, Basavaugudi Extension	2,000	3,000	2,200	5,506
Total	23,900	31,300	23,500	31,242

Detailed Account No. XIX G—MISCELLANEOUS—H. Miscellaneous.

	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
1 Acreage Contribution	11,900	19,000	11,900	7,966
2 Amount credited on account of Bangalore City Improvements	30	1,000	...	613
3 Treasure-Trove	500	200	...	260
4 Receipts of Government House	500	3,000	500	2,448
5 Percentage on furniture supplied for officers	6,770	15,500	7,800	7,713
6 Other items	...	...	...	...
Total	19,200	38,700	20,200	19,000

XX—ARMY.

	Detailed Account No.	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
A Military Proper	XX A	26,100	16,500	7,500	4,573
B Stores Department	XX B	2,000	2,000	2,000	1,182
C Kunigal Farm	XX C	16,800	63,000	16,800	29,242
D Hessarghatta and Nademavinapura Farms	XX D	10,000	16,500	28,000	5,829
Add or Deduct—For rounding		54,900 100		54,300 300	
Total		55,000	68,000	54,000	40,826

Detailed Account No. XX A—ARMY—A. Army Proper.

	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
1 Fines and Forfeitures	200	...	50	500
2 Refunds	700	200	750	182
3 Hire of Transport Ponies	1,500	1,400	1,500	1,477
4 Hire of Government Carriages	3,000	1,300	3,000	764
5 Sale Proceeds of Cast Horses and Ponies	20,000	11,000	2,000	1,650
6 Tonga Services	...	100	...	...
7 Pay of Barr Sepoys lent to Matts	670	2,500	...	...
Add—For rounding	26,070 30		7,300 200	
Total	26,100	16,500	7,500	4,573

Detailed Account No. XX B—ARMY—B. Stores Department.

	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
1 Sale of Unserviceable Articles	...	150	500	2
2 Other items	2,000	1,850	1,500	1,180
Total	2,000	2,000	2,000	1,182

MYSORE—REVENUE AND RECEIPTS.

Detailed Account No. XX C—ARMY—C. Kunigal Farm.

	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
1 Sale of Farm Produce ...	10,000	9,000	10,000	7,278
2 Sale of Foals ...	5,000	14,000	5,000	14,396
3 Sale of unserviceable Stallions, Foals, etc. ...	1,000	1,700	1,000	660
4 Sale of other Cattle ...	300	300	300	308
5 Miscellaneous ...	500	8,000	500	6,100
Total ...	16,800	33,000	16,800	29,242

Detailed Account No. XX D—ARMY—D. Hessarghatta and Nademavinapura Farms.

1 Receipts from the Hessarghatta Farm ...	10,000	16,500	28,000	5,694
2 " " Experimental Farm at Nademavinapura ...	...	...	...	135
Total ...	10,000	16,500	28,000	5,829

XXI—STATE RAILWAYS—REVENUE ACCOUNT.

	Detailed Account No.	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
(i) Gross Receipts ...	XXI A	30,00,000	28,35,000	30,00,000	30,10,130
Deduct—					
(ii) Working Expenses ...	XXI B	18,94,000	17,15,000	18,23,000	17,39,499
(iii) Surplus Profits paid to M. and S. M. Ry. Co. One-twentieth Share of Earnings ...		55,000	53,000	57,000	24,683
Total Net Receipts ...		10,51,000	10,67,000	11,20,000	12,45,948

Detailed Account No. XXI A—State Railways, etc.—(i) Gross Receipts.

	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
Metre Gauge Section ...	28,35,000	26,85,000	28,00,000	28,42,026
Broad Gauge ...	1,65,000	1,50,000	2,00,000	1,68,104
Total (i), Gross Earnings ...	30,00,000	28,35,000	30,00,000	30,10,130

Detailed Account No. B—State Railways, etc.—(ii) Working Expenses.

	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
Metre Gauge Section ...	17,86,000	16,45,000	16,92,000	16,31,357
Broad Gauge ...	1,08,000	70,000	1,31,000	1,08,142
Total (ii), Working Expenses ...	18,94,000	17,15,000	18,23,000	17,39,499

MYSORE—REVENUE AND RECEIPTS.

21

H. XXII—Public Works.

	Detailed Account No.	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Account, 1909-1910.
(1) Sale of Water to the Kolar Gold Mines...		2,28,000	2,50,000	2,30,000	3,13,852
(2) Receipts from Bangalore and Mysore City Municipalities on account of Water Supply ...	*	68,500	52,000	...	...
(3) Other Public Works Receipts ...	*	40,000	1,32,000	73,000	87,238
<i>Deduct—For rounding</i> ...		500			
Total ...	...	3,36,000	4,34,000	3,03,000	4,01,090

L. XXIII.—Cauvery Power Scheme.

		Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Account, 1909-1910.
(1) Sivasamudram Kolar Section ...	*	13,07,500	14,15,000	13,05,000	17,55,779
(2) Bangalore City Section ...	*	1,10,300	1,02,000	1,00,000	84,063
(3) Bangalore Civil and Military Station Section ...	*	64,600	63,000	50,000	47,856
(4) Mysore City Section ...	*	67,600	46,000	45,000	61,584
Total ...		15,50,000	16,26,000	15,00,000	19,49,282

* For detailed accounts see separate Estimate

CIVIL BUDGET ESTIMATE

OF

EXPENDITURE

FOR THE YEAR

1911-1912.

1—REFUNDS AND DRAWBACKS.

				Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-11.	Accounts, 1909-10.
1	Land Revenue	...	...	1,60,000	1,60,000	1,60,000	1,58,564
2	Forest	...	...	1,300	4,000	1,300	1,173
3	Excise	...	...	30,000	20,000	30,000	40,749
4	Assessed Taxes	...	...	100	100	100	49
5	Sayer Customs	...	...	.....	100	.....	14
6	Salt	...	...	.....	.....	.....	...
7	Stamps	...	...	24,600	28,800	24,600	28,458
8	Registration	...	...	1,000	1,000	1,000	930
Total				2,17,000	2,14,000	2,17,000	2,29,937

2—LAND REVENUE.

	Detailed Account No.	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
(1) Revenue Commissioner ...	2 A	56,000	56,500	58,400	59,056
(2) Charges of District Administration ...	2 B	8,87,200	8,52,400	8,89,800	8,61,063
(3) Remuneration to Shanbhogs and Patels	2 C	8,18,000	8,59,000	7,93,000	7,62,491
(4) Revenue Survey and Settlement Department ...	2 D	1,70,800	1,45,100	1,69,300	1,52,144
(5) Inam Department ...	2 E	4,600	4,300	4,800	4,507
(6) District Survey Establishment ...	2 F	10,000	9,700	10,100	9,559
(7) Assignments ...	2 G	14,700	12,000	14,700	17,829
Luxap addition by F. D. ...		1,000			
		19,62,300		19,40,100	
Add—For rounding ...		700		900	
Total ...		19,63,000	19,39,000	19,41,000	18,66,649

Detailed Account No. 2A—LAND REVENUE—(1) Revenue Commissioner.

	Numbers.			Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
	1910-1911.	1911-1912.					
Salaries.	1	1	1 Revenue Commissioner and Director of Agricultural and other Statistics (1,400) ...	16,800	19,200	19,200	19,251
	2	2	2 Assistant Commissioners, Sch: A, 1st class (450), Sch: B, 4th class (300)	9,000	8,600	9,000	9,504
			Personal Assistant(250)...	"	"		942
			Carried over ...	25,800	27,800	28,200	29,697

Detailed Account No. 2 A—LAND REVENUE—(1) Revenue Commissioner—*contd.*

	Numbers			Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1910-1911	1911-1912									
			Brought forward ...		25,800		27,800		28,200		29,697
			3 Establishment—								
Estab- lishments	1	1	Manager (150) ...	1,800				1,800			
	31	31	Clerks (100), (90), (80), (70), (60), 3 (50), 3 (45), 4 (40), 4 (35), 5 (30), 7 (25) ...	15,720		21,000		15,720		21,076	
	30	30	Servants—Mutchi and Book-binder (12), Mutchi (10), Daftarband (8), Jamadar (14), Dafadar (12), Peons 4 (9), 4 (8), 13 (7), Lascars 2 (7), Guard (7), (6) ...	2,904				2,904			
			Temporary— Clerks (80), (60), 2 (35) Servants—Peons (8), (7), Laskar (8)							927	
			Grain Compensation Allowance ...		20,424		21,000		20,424		22,003
Allow- ances			4 Travelling Allowance to Officers ...	2,500		2,000		2,500		837	
			Personal Assistant							987	
			5 Travelling Allowance to Establishments ...	1,500		1,200		1,500		951	
					4,000		3,200		4,000		2,877
Supplies Services			6 Seed Grains and Agri- cultural Implements ...	500		500		500		149	
			7 Revenue and Agricul- tural Gazette ...	800		400		800		446	
Contin- gencies			8 Contingencies—		1,300		900		1,300		595
			Purchase of Furniture.	180				180			
			Purchase of Books ...	250				250			
			Repairs to Furniture ...	50				50			
			Liveries and Clothing of Servants ...	270				270			
			Tour Charges ...	800				800			
			Hot and Cold Weather Charges ...	100				100			
			Cleaning Charges ...	100				100			
			Rents, Rates and Taxes.	1,800				1,800			
			Postage and Telegram Charges ...	250				250			
			Office Expenses ...	700				700			
					4,500		3,600		4,500		3,884
					56,024				58,424		
			Deduct—For rounding..		24				24		
			Total (1), Revenue Commis- sioner ...		56,000		56,500		58,400		59,056

Detailed Account No. 2 B—LAND REVENUE—(2) Charges of District Administration.

SUMMARY.

	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
(i) General Establishments ...	2,96,924	2,92,050	2,99,668	3,01,337
(ii) Taluk Establishments ...	5,61,580	5,42,130	5,62,336	5,42,411
(iii) Supplies and Services ...	19,300	10,200	18,350	8,609
(iv) Miscellaneous ...	9,434	8,020	9,434	8,706
<i>Add or Deduct—For rounding</i> ...	8,87,238 38		8,89,788 12	
Total ...	8,87,200	8,52,400	8,89,800	8,61,063

Numbers.

1910-1911.	1911-1912.
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DETAILS.

Vide APPENDIX E.

(i) General Establishments.

1 Deputy Commissioners—

2	2	1st class (1,200) ...	28,800		28,800	
3	3	2nd class (1,000) ...	36,000	92,600	36,000	97,923
3	3	3rd class (800) 2 (700) ...	26,400		28,800	

Carried over ...

91,200

92,600

93,600

97,923

Salaries.

Detailed Account No. 2 B—LAND REVENUE—(2) Charges of District Administration—*contd.*

Vide APPENDIX E.

	Numbers.			Budget Estimate, 1911-1912		Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.		Accounts, 1909-1910.
	1910-1911.	1911-1912.							
<i>Salaries contd.</i>			(i) General Establishments— <i>contd.</i>						
			Brought forward ...	91,200		92,600	93,600		97,923
			2. Special Allowance to Dy. Comrs.—Deputy Com- missioner, Kolar (150).	1,800		1,800	1,800		1,735
			3. Local Allowance to Dy. Comrs.—Deputy Com- missioner, Shimoga (150)	...		...	...		1,548
			4. Exchange Compensation Allowance to Deputy Commissioners ...	...		...	...		...
			5. Contribution towards Pen- sion and Leave Allow- ances of Deputy Com- missioners ...	...		...	...		...
			6. Exchange on Europe. Family Remittance of Dy. Commissioners ...	...		...	...		...
	5	4	7. Assistant Commissioners. Seniors (500-50-600)	27,600			34,800		
	3	3	SCHEDULE A.						
			1st class (450) ...	16,200			16,200		
			2nd class						
		2	New scale ...						
			Old scale (375) ...				9,000		
			3rd class						
			New scale ...						
	2	3	Old scale ...						
	2	3	4th class (300) ...	10,800					
	2	1	5th class (250) ...	3,000			6,000		
	2	2	Probationers (200) ...	4,800		1,21,000	4,800		1,34,448
			SCHEDULE B.						
	2	2	1st class (450) ...	10,800			10,800		
	1	3	2nd class (400) ...	14,400			9,600		
			Personal Allowance (60) ...	720			720		
	5	1	3rd class (350) ...	4,200			8,400		
	3	3	4th class (300) ...	18,000			18,000		
	2	6	5th class (250) ...	18,000			9,000		
		2	Probationers (200) ...	4,800			4,800		
			8 Exchange on Europe Family Remittance ...	300		260	300		261
			Public Works Officers on Distress Duty ...	...		140	...		2,351
				2,26,620		2,15,800	2,27,820		2,38,266
			Deduct—Probable Savings 14,000						
			Deduct— $\frac{3}{4}$ ths of salaries of Deputy Commissioners (items 1 to 6) debit- able to 16 A—Law and Justice—Courts of Law (p 80) ...	34,875		35,400	35,775		37,952
			Deduct— $\frac{1}{4}$ th of the same items debitable to 17—Police (p94) ...	23,250		23,600	23,850		25,301
			Carried over ...	1,54,495		1,56,800	1,68,195		1,75,013

Detailed Account No. 2 B—LAND REVENUE—(2) Charges of District Administration—*contd.*

Vide APPENDIX E.

	Numbers		(i) General Establishments— <i>contd.</i>	Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1910-1911.	1911-1912.									
			Brought forward ...	1,54,495		1,56,800		1,68,195		1,75,013	
<i>Salaries</i> <i>contd.</i>			<i>Deduct</i> —Moiety of salaries of Sub-Division Officers and Assistant Commis- sioners (items 7 to 9) debitable to 16A—Law and Justice—Courts of Law (p 80) ...	59,810		60,630		66,210		67,354	
<i>Estab-</i> <i>lishments</i>			9 Deputy Commissioners Office Establishments—		94,685		96,170		1,01,985		1,07,659
	40	40	(a) English Department— Clerks 8(80-10-120), (60), 7 (50), 2(40), 8(35), 6(30), 8 (25)	23,640							
	16	16	Servants 8(10), 8 (6)	1,536		24,500		23,952		23,727	
	8	8	(b) Revenue Department— Sheristadars 8 (100-10-150)	13,920				1,536			
	60	61	Accountants 2(70), 6(60), 2 (50), 7 (40), 2 (35), 7 (30), 13 (25), 21(20), (15)	23,040				13,320			
	40	40	Munshis and A-V. Clerks 2 (60), 6 (50), (40), 7(30), 8 (25), 16 (20)	14,280		57,000		22,800		57,496	
	23	23	Record-keepers, 8 (30-5-40), 15 (20)	7,380				14,280			
	24	24	Servants 8 (10), 16 (6)	2,112				7,440			
			(c) Treasury Department— CASH BRANCH.					2,112			
	8	8	Treasurers 3 (100), 5 (70)	7,800				7,800			
	16	17	Shroffs 9 (25), 8 (20)	4,620				4,320			
	9	9	Gumastas 9 (15)	1,620				1,620			
	19	21	Servants, Gollars 10), 20 (7)	1,800				1,596			
			ACCOUNT BRANCH.								
	69	72	Accountants, Clerks and Munshis, (60-5-85 + P.A., 20), 3 (50), 5 (40), 3 (35), 11 (30), 21 (25), 12 (20), 14 (15), (10-1-15) Super- numery (30-1-35)	22,620		40,000				39,270	
	29	31	Servants— Mutchis 3 (12), Dafadars 8 (8), Peons, 10 (7), 10 (6)	2,760				21,120			
	137	137	(d) Orderies— Jamadars 8 (12), Dafadars 8 (9), Peons 82 (7), 49 (6), Lascars 16 (7), Masalchis 8 (6), Sweepers 10 (5), Scavengers (7), 2 (6), Gardeners (7), (6), Farash (5)	11,196		11,100				11,144	
	2	2	(e) Temporary Establishment Clerks 2 (15)	360*		700		11,19			
	2	2	Clerks for the English De- partment (25), (20) (a)	540				360		451	
			Temporary Accountants on Special Distress Duty							340	
	5	6	(f) Revenue Probationers (100) 5 (50)	4,200		1,800				1,324	
			Grain Compensation Allowance					3,000		164	
			Carried over	1,43,424	94,685	1,35,100	96,170	1,39,068	1,01,985	1,33,916	1,07,659

* Till the end of June 1912.

(*) Till the re-organisation of the District Establishment.

Detailed Account No. 2 B—LAND REVENUE—(2) Charges of District Administration—*contd.*

Vide APPENDIX E.

	Numbers			Budget Estimate, 1911-1912		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1910-1911.	1911-1912.									
			(i) General Establishments— <i>contd.</i>								
			Brought forward ...	1,43,424	94,685	1,35,100	96,170	1,39,068	1,01,985	1,33,916	1,07,659
Estab- lishments concl'd.			10. Assistant Commissioners' Office Establishments.								
	80	80	Clerks 17 (50), 17 (35), 17 (25), 20 (20), 9 (15)...	28,860				28,860			
	102	102	Servants—Dafadars 17 (9), Peons 34 (7), 17 (6), Las- cars 17 (7), Masalchis 17 (6).	8,568		37,700				37,554	
	4	4	Personal allowance (2), (1) ..	36				8,568			
	2	2	Supernumeraries 2 (7) ...	168				60			
			11. Assistant Commissioner's Office Temporary Esta- blishments.					168			
			Records Inspecting Officer's Establishment.			840				1,089	
	3	2	Clerks (30), (20) ...	600				840			
	3		Peons 2 (7), Lascar (7) ...					252			
			Tmpy. Estt. on Distress Duty. Grain Compensation Allowance							689	
										1,687	
				1,81,656		1,73,640		1,77,816		1,73,935	
			Deduct—Moiety of Assistant Com- missioners' Office Establishments (items 11 & 12) debitable to 16 A—Law and Justice—Courts of Law (p 80)	19,116	1,62,540	19,270		19,374	1,58,442	19,656	1,54,279
Allow- ances.			12. Travelling Allowance to Deputy Commissioners	10,000		10,000		10,000		9,514	
			Add—For rounding	200				200			
			13. Travelling Allowance to Establish- ment of Deputy Commissioners.	8,500		8,500		8,500		8,618	
			14. Travelling Allowance to Assistant Commissioners	24,000		30,000		24,000		21,907	
			15. Travelling Allowance to Establish- ments of Assistant Commis- sioners' Offices	7,500		7,400		7,500		8,428	
			16. Horse Allowance to Revenue Pro- bationers 5 (15)	900		300		900			
			Travelling Allowance to P. W. Officers on Distress Duty							1,751	
			Travelling Allowance to Temporary Accountants on Distress Duty			10				547	
			Add or Deduct—For rounding	52				32			
				51,048		56,210		51,132		50,768	
			Deduct— $\frac{3}{4}$ th of Travelling Allowance to Deputy Commissioners, debitable to 16A—Law and Justice—Courts of Law (p 76)	3,825		3,750		3,825		3,568	
			Deduct— $\frac{1}{4}$ th of the same, debitable to 17—Police (p 94)	2,550		2,500		2,550		2,379	
			Deduct—Moiety of Travelling Allow- ance to Assistant Commissioners and their Establishments (items 14 and 15), debitable to 16A Law and Justice—Courts of Law (p 80)	15,724		18,700		15,766		15,168	
					28,949		31,260		28,991		29,653
			carried over		2,86,174		2,81,800		2,89,418		2,91,591

* For one year.

† Includes Rs. 18 being the grain compensation allowance of the temporary establishment on Distress duty.

Detailed Account No. 2B—LAND REVENUE—(2) Charges of District Administration—*contd.*

		Budget Estimate 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
(i) General Establishments— <i>concl'd.</i>					
	Brought forward ...	2,86,174	2,81,800	2,89,418	2,91,591
Contingencies.	17. Contingencies—(Subject to Deduction)				
	Purchase of Furniture ...	3,300		3,000	
	Repairs to Furniture ...	600		600	
	Rents, Rates and Taxes ...	1,080		610	
	Tour Charges ...	7,000		7,000	
	Cleaning charges ...	100		30	
	Hot and Cold Weather Charges ...	100		60	
	Postage and Telegram Charges ...	1,000		1,000	
	Office Expenses ...	7,920		7,500	
	Petty Repairs to Buildings ...	400		400	
	Miscellaneous ...			300	
	Purchase of Remtico Rotary Dupli- cator. ...				
	Deduct—Moiety Debitable to 16A— Law and Justice—Courts of Law (p 80) ...	21,500 10,750	20,500 10,250	20,500 10,250	19,491 9,745
	18. Contingencies—(Not subject to De- duction) ...				
		10,750	10,250	10,250	9,746
	Total (i), General Establishments ...	2,96,924	2,92,050	2,99,668	3,01,337

		Numbers	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
		1910-1911	1911-1912			
		Vide APPENDIX E.				
		(ii) Taluk Establishments.				
		1. Amildars and Deputy Amildars.				
Salaries.	6	6	1st Class (250) ...	18,000	18,000	
	12	12	2nd Class (200) ...	28,800	28,800	
	20	20	3rd Class (175) ...	42,000	42,000	
	30	30	4th Class (150) ...	54,000	54,000	
	1	1	Personal Allowance (25) ...	300	300	
	9	9	Deputy Amildars (100) ...	10,800	10,800	
			2. Malnad and Local Allowances of Amildars and Deputy Amildars—			
	17	17	Malnad Allowances 6 (50), 11 (25) ...	6,900	6,900	
			Local Allowances 3 (50), (30) ...	2,160	2,160	
			Carried over ...	1,62,960	1,62,960	1,63,299

MYSORE--EXPENDITURE.

Detailed Account No. 2 B -- LAND REVENUE--(2) Charges of District Administration--*contd.**Vide APPENDIX E.*

	Number			Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1910-1911.	1911-1912.									
			(ii) Taluk Establishments-- <i>contd.</i>								
			Brought forward ...	1,62,960		1,62,900		1,62,960		1,63,299	
Salaries <i>contd.</i>			Deduct-Moiety debitable to 16 A-Law and Justice- Courts of Law (p. 76)	81,480	81,480	8,45 0	81,450	81,480	81,480	81,649	81,650
Estab- lishments			3. Taluk Cutcheries Establishments--								
			(a) Establishments--								
			Sheristadars--								
	68	68	1st Class 22 (50-2-60), 2nd Class 46 (40-2-50) ...	40,248				40,728			
	835	835	Gumastas 68 (25-1-30), 9 (20-1-25), 370 (15-1-20) 116 (12-1-15), Munshis 68 (20-1-25), 68 (12-1-15) Record-keepers 68 (15- 1-20), Shroffs 68 (15-1- 20) ...	1,92,082				1,92,912			
			Servants--								
	417	417	Office Servants-- Dafttar- bands 68 (8), Gollars 136 (6), Masalchis 136 (6). Sweepers (6), 76 (5) ...	30,744		3,91,000		30,744		3,89,219	
	1785	1785	Office Guards and Revenue Peons-- Dafadars 16 (9), 121 (8), Peons 412 (7), 1,236 (6) ...	1,36,944				1,36,944			
			Temporary Establishment Gumastas--* (15), (12) ...	324							
			(b) Malnad and Local Al- lowances--								
	14	14	Malnad Allowances-- Sheristadars 6 (5), 8 (2½)..	600				600			
	17	17	Head Gumastas, 7 (3), 10 (1½) ..	432				432			
	166	166	Gumastas and other offici- als 72 (2), 94 (1) ...	2,856				2,856			
	473	473	Office Guards, Revenue Peons and other ser- vants 202 (1), 271 (½)..	4,050		9,500		4,050		9,183	
			Local Allowances--								
			Bowringpet Taluk--Sheris- tadar (5), Head-Gu- ma-ta (3), other officials 12 (2). Servants 30 (1).	744				744			
			Hiriyur Taluk 20 per cent on the pay of the officials	1,100				1,100			
			Grain Compensation Al- lowance ...			30				4,750	
			Temporary Accountants on Distress Duty.			10				1,378	
	1	1	4. Gold Mines Clerk (20)	240		240		240		227	
			Carried over ...								
				4,10,364	81,480	4,00,780	81,450	4,11,350	81,480	4,04,757	81,650

* Up to end of April 1914.

Detailed Account No. 2B—LAND REVENUE—(2) Charges of District Administration—*contd.**Vide*—APPENDIX E.

	Numbers			Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1910-1911.	1911-1912.									
			(ii) <i>Taluk Establishments— concl'd.</i>								
			Brought forward ...	4,10,364	81,480	4,00,780	81,450	4,11,350	81,480	4,04,757	81,650
<i>Estab- lishments</i>			5. <i>Village Establish- ments—</i>								
			(a) Shekdars—								
			Shekdars—								
	75	75	1st Grade (35) ...	31,500		1		31,500			
	112	112	2nd Grade (30) ...	40,320		94,000		40,320		92,183	
	187	187	3rd Grade (25) ...	56,100				56,100			
			(b) Village Establishments (Temporary)—								
	1	1	Shekdars (15) ...	180		370		180			
	3	3	Peons (7) ...	252				252		417	
			(c) Malnad and Local Allowances—								
			Malnad Allowances 42 (2), 48 (1) ...	1,584				1,584			
			Local Allowances—			1,800				1,785	
			Bowringpet Taluk, (10), 5 (2) ...	240				240			
			Hiriyur Town Shekdar (5) (d) Petty Establishments—	60				60			
			Watcher for the Nallur Amaroyi Tope (2) ...	24		51		24		10	
			Grain Compensation Al- lowance. ...							4-0	
				5,40,624		4,97,000		5,41,610		4,99,632	
			Deduct—Probable Savings ...	20,000				20,000			
			Deduct—One-fourth of Taluk Cutcher- ries' Establishments (item 3), debit- able to 16 A—Law and Justice— Courts of Law (p. 80) ...	1,02,612		1,00,135		1,02,777		1,00,788	
					4,18,012		3,96,865		4,18,833		3,98,844
<i>Allow- ances.</i>			6. Travelling Allowances ...	24,000		29,530		24,000		28,869	
			Travelling Allowance to Accountants on Distress Duty. ...							219	
			Add or Deduct—For rounding ...	96				34			
			7. Horse Allowance to Shekdars 374 (10) ...	44,880		44,000		44,880		42,137	
				68,976		73,530		68,846		71,225	
			Deduct—Probable Savings ...								
			Deduct—Moiety of Travelling Allow- ances (item 6), debit to 16A— Law and Justice—Courts of Law (p. 80) ...	12,048		14,765		11,983		14,454	
					56,928		58,765		56,863		56,791
<i>Contin- gencies.</i>			8. Contingencies—								
			Monthly fixed contingencies—Ban- galore (129), Kolar (135½), Tum- kur (94), Shimoga (93), Kadur (66), Chitaldrug (89), Mysore (174), Hassan (79½) ...	10,520		10,100		10,320		10,251	
			Deduct—Moiety debit to 16 A— Law and Justice—Courts of Law (p. 80) ...	5,160		5,050		5,160		5,125	
					5,160		5,050		5,160		5,126
			Total (ii), Taluk Establishments ...		5,61,580		5,42,130		5,62,336		5,42,411

Detailed Account No. 2B—LAND REVENUE—(2) Charges of District Administration—*contd.*

	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
(iii) Supplies and Services.				
1 Revenue Process Service Charges ...	5,000	2,700	5,000	2,647
2 Charges for Remitting Treasure within the District ...	2,500	2,500	2,500	2,827
3 Cost of Cash Chests, Net Bags, Scales, Padlocks, etc., purchased for District and Taluk Treasuries ...	1,000	500	1,000	1,270
4 Compensation for Lands taken up for Revenue purposes ...	3,000	2,000	3,000	71
5 Cost of Lands ...				
6 Repairs of Boundary Marks in unoccupied waste lands ...	1,000	200	1,000	
7 Phut Pahani Charges ...	1,500	500	1,500	1,157
8 Petty Charges of a General Nature ...	800		500	346
9 Cost of ilCing and Cleaning Sluices ...		800	300	
10 Law Charges in the Revenue Department ...				
11 Measuring Instruments for Shekdars ...	2,500	1,000	2,500	291
Lump addition by F. D. for Well Boring Instruments ...	2,000		1,050	
Total (iii), Supplies and Services ..	19,300	10,200	18,350	8,609

	Numbers							
	1910-1911	1911-1912						
<i>(iv) Miscellaneous.</i>								
<i>Agricultural Inspectors—</i>								
1 Agricultural Inspector (30)†								
2 Horse Allowance to Agricultural Inspector (15)								
<i>Petty Establishments—</i>								
3 Establishment for Channels and Tanks ...		9,182				9,182		8,503
Temporary—Nala Manegar (a) (15-1-20)		180				180		
Grain Compensation Allowance ...			8,020					203
Local Allowance Bowringpet Taluk Servants 3(2)		72				72		
Total (iv), Miscellaneous...			9,434		8,020		9,434	8,706

Detailed Account No. 2 C—LAND REVENUE—(3) Remuneration to Shanbhogs and Patels.

	Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
<i>Allowances.</i>								
1 Permanent Remuneration in Surveyed Taluks	8,18,011		8,59,000		7,93,048		7,62,491	
Deduct—For rounding ..	11				48			
Total ..		8,18,000		8,59,000		7,93,000		7,62,491

† Doing duty in the Excise Department.
(a) Tentative for 2 years from 1910-11.

Detailed Account No. 2D—LAND REVENUE—(4) Revenue Survey, and Settlement Department.

	Numbers			Budget Estimate, 1911-1912		Revised Estimate, 1910-1911		Budget Estimate, 1910-1911		Accounts, 1909-1910	
	1910-1911	1911-1912									
Salaries.	1	1	1 Superintendent (1,000-100-1,200) ...	14,400		14,400		14,400		14,400	
			2 Deputy, Assistant and Sub-Assistant Superintendents—								
	1	1	Deputy Superintendent (800) ...	9,600				9,600			
			Assistant Superintendents								
			Assistant Commissioners, Schedule—			36,300				33,040	
	1	1	A (450) ...	5,400				5,400			
	4	5	B (450), (350) (300) 2 (250) ...	19,200				15,000			
			Sub-Assistant Superintendents (150-2 ⁵ -200) ...	2,100				5,100			
			3 Exchange Compensation Allowance ...								
			4 Exchange on Europe Family Remittance ...			230		100		131	
			5 Contribution towards Pension and Leave Allowances ...								
Estab- lishments			6 Establishments—		50,700	50,930		49,600		47,571	
			Lump-sum grant (includes provision on account of extension of Survey) ...	1,00,000		79,000		1,00,000		87,735	
			Grain Compensation Allowance ...		1,00,000	79,000		1,00,000		87,735	
Allow- ances.			7 Tentage Allowances 7 (75)	6,300		6,300		6,300		746	
			8 Travelling Allowances (fixed)—							5,797	
			Superintendent (150) ...	1,800				1,800			
			Deputy Superintendent (60) for 8 months, (100) for 4 months ...	880				880			
			Other officers in charge of field establishments 5 (30) for 4 months, 5 (60) for 8 months ..	3,000		5,000		3,000		4,822	
					11,980	11,300		11,980		11,365	
			Carried over ...	1,62,680		1,41,230		1,61,580		1,46,671	

MYSORE—EXPENDITURE.

Detailed Account No. 2D—LAND REVENUE—(4) Revenue Survey and Settlement Department—concl'd.

		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
Supplies & Services	Brought forward ...		1,62,680		1,41,230		1,61,580		1,46,671
	9 Boundary Marks in unoccupied lands ...	1,500		1,000		1,500		1,023	
	10 Purchase of Stores ..	500		320		500		341	
	11 Purchase and Repair of Furniture and Dead Stock ...	1,500		450		1,000		773	
	12 Photo Zincographic Charges ...	1,000		100		1,000		637	
Contin- gencies			4,500		1,870		4,000		2,774
	13 Office Expenses and Miscellaneous ...		3,000		1,700		3,000		2,699
	14 Training School for Amildars and Deputy Amildars ...		668		300		738		
			1,70,848				1,69,318		
Deduct—For rounding ..			48				18		
Total (4) Revenue Survey and Settlement Department ...			1,70,800		1,45,100		1,69,300		1,52,144

Detailed Account No. 2E—LAND REVENUE—(5) Inam Department.

	Numbers		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1910-1911.	1911-1912.								
Estab- lishments	9	9	1 Establishment— Clerks (70—10—100), (40), (35), (25), 3 (20) 2 (15) Servants—	3,480			3,480			
	6	6	Daftarband (10), Dafadar (10), Peons (8), (7), Lascar (8), Masalchi (7)	600		4,080	600		3,998	
			2 Temporary Establish- ment— Clerks 2 (15)						240	
				4,080		4,080	4,080		48	4,238
Allow- ances Contin- gencies	3		Grain Compensation Allowance	150		50	250		52	
			Travelling Allowance		150	50	250			100
			Contingencies—							
			Purchase of Furniture							
			Purchase of Books				83			
			Repairs to Furniture	50			42			
			Liveries & Clothing of Servants	42			100			
			Tour Charges	100			30			
			Cleaning Charges	30			100			
			Office Expenses	100			20			
			Postage & Telegram Charges	20			75			
			Miscellaneous	8						
				350		170	450			169
				4,580			4,780			
			Add—For rounding ..	20			20			
			Total (5) Inam Department ...	4,600		4,300	4,800			4,507

Detailed Account No. 2F—LAND REVENUE—(6) District Survey Establishment.

Vide—APPENDIX E.

	Numbers			Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1910-1911.	1911-1912.									
<i>Estab- lishment</i>	8	8	1 Surveyors (80), (70) 3 (60), 3 (50) ...	5,760		5,800		5,880		5,257	
			2 Malnad Allowance to Surveyors 3 (20) ...	720	6,480	700	6,500	720	6,600	680	5,937
			3 Establishment— ...								
	8	8	Surveyors' Peons 2 (7), 6 (6) ...	600				600			
	9	9	Taluk Peons 3 (7), 6 (6)	684				684			
<i>Allow- ances.</i>			Grain Compensation Allowance ...		1,284		1,280		1,284	21	1,180
			4 Travelling Allowance ...	2,000		1,500		1,800		1,971	
			5 Horse Allowance to Measurers ...			320		386		357	
<i>Contin- gencies.</i>					2,000		1,820		2,136		2,349
			6 Office Expenses and Miscellaneous		250		100		100		93
					10,014				10,120		
			Deduct—For rounding ...		14				20		
			Total ..		10,000		9,700		10,100		9,559

Detailed Account No. 2G—LAND REVENUE—(7) Assignments.

	Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
1 Malnad Land Inam Payments ...	14,713		12,000		14,713		17,829	
Deduct—For rounding ...		13				13		
Total Assignments ...		14,700		12,000		14,700		17,829

3—FOREST.

	Detailed Account No.	Budget Estimate, 1911-1912	Revised Estimate, 1910-1911	Budget Estimate, 1910-1911	Accounts, 1909-1910
A—Conservancy and Works.	3 A	3,65,000	3,75,100	3,79,600	4,69,584
B—Establishments	3 B	3,17,600	3,11,900	3,13,800	3,01,960
		6,82,600		6,93,400	
		400		400	
Add or Deduct—For rounding					
Total ..		6,83,000	6,87,000	6,93,000	7,71,544

Detailed Account No. 3A—FOREST—A. Conservancy and Works.

		Budget Estimate, 1911-1912	Revised Estimate, 1910-1911	Budget Estimate, 1910-1911	Accounts, 1909-1910
SUMMARY.					
I—Timber and other Produce removed from the Forests by Government Agency ...	2,32,525		2,18,000	2,26,875	2,04,361
II—Timber and other Produce removed from the Forests by Purchasers or Consumers ...	11,975		10,000	11,175	9,878
III—Confiscated Drift and Waif wood ...	170		100	170	60
IV—Live and Dead Stock ...	20,700		13,000	20,400	1,14,459
V—Communications and Buildings ...	21,500		53,000	33,000	50,365
VI—Demarcation, Improvement and Extension of Forests ...	75,500		79,000	85,224	8,517
VII—Miscellaneous ...	2,630		2,000	2,710	1,944
				3,79,554	
Add—For rounding ...				46	
Total ...		3,65,000	3,75,100	3,79,600	4,69,584
DETAILS.					
I—Timber and other Produce removed from the Forests by Government Agency -					
a. Timber ...	1,60,000		1,44,000	1,55,000	1,36,421
b. Firewood and Charcoal ...	4,150		4,000	4,000	3,607
c. Bamboos ...	5,175		7,000	4,375	6,947
d. Sandalwood ...	60,000		61,000	60,000	52,912
e. Grass and other Minor Produce ...	3,200		2,000	3,500	4,474
Total I—Timber, etc., by Government Agency ...		2,32,525	2,18,000	2,26,875	2,04,361
IV—Live and Dead Stock—					
a. Purchase of Cattle ...					14
b. Feed and keep of Cattle ...	17,500		10,000	17,400	90,697
c. Plant, Tools and Instruments ...	3,200		3,000	3,000	23,748
Total IV—Live and Dead Stock ...		20,700	13,000	20,400	1,14,459
V—Communications and Buildings—					
a. Roads and Bridges ...	18,200		11,000	10,000	17,407
b. Buildings ...			38,000	20,000	28,109
c. Other works ...	3,300		4,000	3,000	4,849
Total V—Communications and Buildings ...		21,500	53,000	33,000	50,365

Detailed Account No. 3A—FOREST—A. Conservancy and Works—*concl'd.*

	Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts 1909-1910.	
VI—Demarcation, Improvement and Extension of Forests—								
<i>a.</i> Demarcation ...	12,000		14,000		16,974		21,830	
<i>b.</i> Compensation for Land and Rights.	1,250		1,000		1,000		1,057	
<i>c.</i> Surveys ...	8,000		11,000		12,000		12,324	
<i>d.</i> Working Plans ...	2,600		2,000		2,000		2,117	
<i>e.</i> Sowing and Planting ...	23,750		23,000		25,750		23,856	
<i>f.</i> Protection from Fire ...	25,000		26,000		25,000		26,034	
<i>g.</i> Other Works ...	2,900		2,000		2,500		1,299	
Total VI—Demarcation, etc., of Forests...		75,500		79,000		85,224		88,517
VII—Miscellaneous—								
<i>a.</i> Law Charges ...	230		100		460		6	
<i>b.</i> Other Charges ...	2,400		1,900		2,250		1,938	
Total VII—Miscellaneous ...		2,630		2,000		2,710		1,944

Detailed Account No. 3B—FOREST—B. Establishments.

Vide APPENDIX E.

SUMMARY.

I. Salaries ...	71,595	75,050	67,690	68,881
II. Establishments ...	1,81,436	1,73,300	1,81,365	1,69,925
III. Allowances ...	48,800	47,200	47,800	48,913
IV. Contingencies ...	15,780	16,350	16,900	14,241
	3,17,611		3,13,755	
<i>Add or Deduct—For rounding</i> ...	11		45	
Total ...		3,17,600	3,11,900	3,13,800
				3,01,960

	Numbers.		DETAILS.						
	1910-1911.	1911-1912.							
Salaries.	1	1	<i>I. Salaries.</i>						
			<i>a.</i> Conservator (1,000-40-1,200)	13,920	13,800	13,440	13,320		
			<i>b.</i> Superior Officers—						
			Deputy Conservators—(i)						
	1	1	1st Class (600) ...	7,200		7,200			
	...	1	2nd Class (500) ...	6,000					
	2	1	3rd Class (400) ...	4,800		9,600			
			Assistant Conservators—(ii)						
	5	2	1st Class (300) ...	7,200		18,000			
	1	2	2nd Class (250) ...	6,000		3,000			
	2	4	3rd Class (200) ...	9,600	51,300	4,800	49,256		
			Lump addition for remaining vacancies likely to be filled up ...			1,200			
			Personal Allowance (50) ...			600			
	4	5	Sub-Assistant Conservators 2 (150) 3 (100) ...	7,200		4,800			
			<i>c.</i> Officer in charge of Game Preserves—						
	1	1	Assistant Conservator, 2nd Class (250) ...	3,000	3,000	3,000	3,000		
			<i>d.</i> Forest Settlement Officer (250) ...	3,000	3,000	3,000			
				54,000	57,300	55,200	52,256		
			Carried over ...	67,920	71,100	68,640	65,576		

Detailed Account No. 3 B—FOREST—B. Establishments—*contd.*

Vide APPENDIX E.

Numbers.			Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910	
1910-1911.	1911-1912.						
Salaries.		I. Salaries—contd.					
		Brought forward ...	67,920	71,100	68,040	65,576	
		e Local Allowance—					
		To Asst. or Sub-Asst. Con- servators when in charge of Mysore, Shimoga and Ka- dur Dist. Forest Offices & Game Preserves Office.					
		2 (50) ...	1,200	1,200	1,200		
		Forest Settlement Officer (100) ...	1,200	1,200	1,200		
		f Exchange Compensation Allowance ...	2,400	2,400	2,400	1,687	
		g Contribution towards Pen- sion and Leave Allow- ances ...	1,275	1,550	1,650	1,618	
		h Exchange on Europe Family Remittance ...					
					72,690 5,000		
		Deduct—Probable Savings...					
		Total I, Salaries ...	71,595	75,050	67,690	68,881	
Establish- ments.		II. Establishments.					
	35	35	a Subordinate Forest and Depôt Establishments—				
			Rangers 3 (100), 5 (80), 10 (70), 10 (60), 5 (50), 2 (40) ...	27,960		27,960	
	5	5	Head Surveyor (60-3-75), Surveyors 2 (50-2-60) (40-2-50), Draftsman, (40-5-60).	3,288		3,000	
	152	152	Foresters 17 (30), 25 (25), 49 (20), 61 (15) ...	36,360		36,360	
	766	766	Forest Guards, 30 (12), 63 (10), 75 (9), 138 (8), 325 (7), 135 (6) ...	70,248		70,248	
			b Local Allowance—				
			Mainad Batta to Forest Guards (1½) ...	1,728	1,29,000	1,728	1,27,166
	96	96	Local Allowance to Subordi- nates of the Bowringpet and Hiriur Taluks.	1,212		132	
			c Deputation and special al- lowance ...	2,940 840	2,200 840	1,860 840	1,856 836
			d Office Establishment, Per- manent—				
			Conservator's Establishments—				
	1	1	Manager (125-5-150) ...	1,800		1,800	
	6	6	Clerks (70-10-100) (50-5- 65), (40), (30), (25), (20).	3,120		3,120	
	5	5	Accountants (70-10-100), 2 (50-5-65), 2 (30-5-45) ...	3,840		3,780	
	1	1	Auditor (75) ...	900		900	
	1	1	Record-keeper (50) ...	600		600	
	18	17	Servants 2 (12), 2 (10) (9), 3 (8), 7 (7), 2 (6) ...	1,656		1,728	
			District Forest Office Estab- lishment—				
	8	8	Accountants 2 (50-5-65) (30-5-50), 5 (30-5-45) ...	4,500		4,560	
	26	26	Clerks 2 (30-2-40), 5 (25-1- 30), 7 (20-1-25), 8 (15-1- 20), 4 (15) ...	7,020		6,768	
	34	34	Servants-Peons 4 (8) 16 (7), 6 (6), Lascars 8 (7) ...	2,832		2,832	
				26,268	26,100	26,088	25,118
			Carried over ...	1,67,904	1,58,140	1,66,356	1,54,976

Detailed Account No. 3 B—FOREST—B. Establishments—*concl'd.*

Vide APPENDIX E.

Numbers.			Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget. Estimate, 1910-1911.	Accounts, 1909-1910.
1910-1911	1911-1912					
		Brought forward	1,67,904	1,58,140	1,66,356	1,54,976
		e Game Preserves Establish- ment—				
1	1	Clerk (30-5-45)	480		420	
5	5	Supervisors (20) 4 (15)	960		960	
		Servants—				
6	6	Peons 5(8), Kalasi (8)	576		576	
14	14	Watchers (12) 4 (10) 9 (8)	1,488		1,488	
		f Forest Settlement Estt.—	3,504	3,200	3,444	3,061
1	1	Clerk (25)	300		300	
		Servants—				
8	8	Dafadar (8) Peons 4 (7) Las- cars 2 (7) Sweeper (3)	636		636	
		g Rewards to the Game Pre- serves Establishment	936	940	936	
			200	200	150	
		h Office Establishments, Tem- porary.*				
6	6	Clerk (40-2-50), (30-2-40)*	1,980		1,932	
5	5	1 (25), (20), Typists 2 (20)* Servants, 2 (8), 2 (7), (6)	432		432	
			2,412	2,360	2,364	2,994
		i Elephant Establishment—				
26	26	Mahuts 13 Coolies 13	4,680	7,900	4,640	5,414
		j Scholarships for Probation- ary Foresters.	1,800	560	2,700	3,480
		Scholarship for a student to be trained at Oxford			5,775	
					1,86,365	
					5,000	
		Deduct—Probable Savings				
		Total II, Establishments	1,81,436	1,73,300	1,81,365	1,69,925
		III. Allowances.				
		Grain Compensation Allowance				1,403
		Travelling Allowance—				
		a Conservator	1,700	2,000	2,200	1,095
		b Superior officers	16,500	16,500	16,500	16,014
		c Officer in charge of Game Pre- serves	1,500	3,000	1,500	1,165
		d Subordinate Forest and Depot Establishments (b)	25,500	22,000	24,000	25,416
		e Office Establishments	3,200	3,300	3,200	3,428
		f Game Preserves Establishment.	400	400	400	392
		Total III, Allowances	48,800	47,200	47,800	48,913
		IV. Contingencies.				
		a Stationery		1,615	1,450	1,763
		b Official postage		165	150	154
		c Tour charges		3,500	4,000	3,439
		d Rents, rates and taxes		1,500	1,800	1,450
		e Sundries—(a)				
		Purchase of furniture				
		Repairs to furniture				
		Purchase of books				
		Uniforms				
		Warm clothing				
		Puggis, hammer axes, belts, etc.				
		Liveries and clothing to servants				
		Cleaning charges				
		Hot and cold weather charges...				
		Office expenses				
		Telegram charges				
		Miscellaneous				
		f Office expenses and Miscellane- ous of the Game Preserves Establishment	8,520	8,500	9,020	7,278
			480	100	480	148
		Total IV, Contingencies	15,780	16,350	16,900	14,241

(a) Details not furnished. (b) Includes Horse allowances as per following scale:—

Surveyors (20), for 8 months. Rangers in Malnad (20), in Malian (15) and, Foresters, (12) (10) and (8).

* Till 1st July 1912.

MYSORE—EXPENDITURE.

4—EXCISE.

	Detailed Account No.	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
(1) Superintendence (Head-quarters) ..	4 A ...	37,500	58,000	36,400	32,664
(2) District Executive Establishment ...	4 B ...	2,98,300	2,93,700	2,98,500	2,83,847
(3) Distillery Establishment ...	4 C ...	4,800	4,400	4,700	4,352
(4) Loss by Dryage and Wastage of Opium ..	...	500	400	500	2
(5) Loss by Dryage and Wastage of Ganja ..	...	...	500	...	...
(6) Loss by Dryage and Wastage of Majum ...	...	...	...	...	...
		3,41,100		3,40,100	
Lump addition by F. D. ...		*2,160			
Deduct—For rounding ..		260		100	
Total ...		3,43,000	3,37,000	3,40,000	3,20,865

Detailed Account No. 4 A—EXCISE—(1) Superintendence (Head-quarters.)

	Numbers			Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts 1909-1910.	
	1910-1911.	1911-1912.									
Salaries.	1	1	1. Excise Commissioner (1,400) ...	16,800				16,800			
			Deduct at Rs. 200 per mensem debitable to 9A—Registration (page 46) ...	2,400				2,400			
				14,400		14,400		14,400		16,490	
	1	1	2. Assistant to the Excise Commissioner— Assistant Commissioner, Schedule B, (303) ...	3,600	18,000	3,600	18,000	3,600	18,000	3,498	19,988
			3. Exchange on Europe Family Remittance ...		900		700		900		375
			Carried over		18,900		18,700		18,900		20,363

* For the pay of 4 Probationary Inspectors and their Permanent Travelling Allowance.

Detailed Account No. 4 A—EXCISE—(1) Superintendence (Head-quarters)—*concl'd.*

	Numbers.			Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts 1909-1910.	
	1910-1911.	1911-1912.									
			Brought forward		18,900		18,700		18,900		20,365
<i>Estab- lishments.</i>			<i>Establishments.</i>								
			4. Establishment of Excise Commissioner—								
	11	11	Account Branch—								
			Accountants (100), 2 (50), (40), 2(35), 2(30), 3(25)	5,340				5,340			
	1	1	Store-keeper and Translator (60)	720				720			
	7	7	Correspondence Branch—								
			Clerks (80), (50), (30), (15), Record-keepers (35), (20), Kanarese Munshi (20)	3,000	10,600			3,000		10,958	
	18	17	Servants—								
			Mutchi and Book-binder (12), Jamadar (12), Da- fadar (10), Peons 3 (8), 5 (7), 4(6), Lascars 2 (7),	1,572				1,644			
			(a)								
<i>Allow- ances.</i>	1	1	5. Excise Training School.—								
			Inspector (50 + Horse Allow- ance 20 + L. A. 20) 1,080								
	1	1	Drill Instructor (12)	144							
	1	1	Peon (7)	84							
			Contingencies (15)	180	1,488			1,488		1,293	
					12,120	1,400	12,000	12,192		12,251	
			<i>Allowances.</i>								
			Grain Compensation Allow- ance								
			6. Travelling Allowance to Officers	2,500		2,500		2,500			
			7. Travelling Allowance to Establishments	1,500		1,500		1,000			
<i>Supplies and Services.</i>					4,000		4,000	3,500			
			8. Printing Charges		(b)		100	100		50	
			9. Contingencies—								
			Rents, Rates and Taxes	720							
			Purchase of Furniture	75				75			
			Repairs to Furniture	15				15			
			Purchase of Books	10				10			
			Liveries and clothing of Servants	170				170			
			Tour Charges	1,000				1,000			
			Hot and Cold Weather Charges	100				100			
<i>Contin- gencies.</i>			Cleaning Charges	100				10			
			Postage and Telegram Charges	50				50			
			Law Charges	100				100			
			Office Expenses	150				150			
			Miscellaneous								
					2,490		3,200	1,680		50	
					37,510			36,372			
					10			28			
			Add or Deduct—For rounding								
			Total (1) Superintendence		37,500		38,000	36,400		32,664	

Detailed Account No. 4 B—EXCISE—(2) District Executive Establishment.

Vide APPENDIX E.

	Numbers.			Budget Estimate, 1911-12.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1910-1911.	1911-1912.									
<i>Salaries.</i>	4	4	1. District Excise Officers								
			Assistant Commissioners, Schedule B. (450) 3 (300)	16,200				16,200			
	4	4	Amildars 2 (200), 2 (175)	9,000				9,000			
	4	4	Allowance to Amildars (50)	2,400				2,400			
			Carried over		27,600		29,500	27,600		25,637	

* See under "District Executive Establishment."

(a) Temporary for one year.

(b) Provided against (4) under 25 Stationery and Printing.

Detailed Account No. 4 B—Excise—(2) District Executive Establishment—*contd.*

Vide APPENDIX E.

Establishments.	Numbers.			Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1910-1911.	1911-1912.									
			Brought forward ...		27,600		29,500		27,600		25,637
			2. Establishment of District Excise Offices ...								
	27	27	Clerks 4 (30), 8 (25) 6 (20), 9, (15) ...	6,900				6,900			
	48	48	Servants—			7,000				7,077	
			Dafadars 8 (9), Peons 24 (8), Lascars 8 (8), Masalchi 8 (7)	4,608				4,608			
			3. Establishment of District Excise offices Temporary								
	7	7]	Clerks 6 (15), (10) ...	1,200				1,200			
			Temporary Establishment for the preparation of Refund bills of Toddy Revenue payable to the Inamdars of Mysore District—			1,800				1,221	
			Clerks (20) 2 (15) ...	600				600			
			4. Establishment of Taluk Excise offices—								
	68	68	Taluk offices—								
			Vottu-mutsaddis 3 (15-1-20) 65 (12-1-15) ...	11,532		16,800		11,532		15,859	
			Temporary (12) ...	*72							
			Special Shroffs—								
	8	8	(20) 2 (15), 2 (12), 3 (10) ...	1,248				1,188			
			5. Executive Staff—								
	43	43	Inspectors (150), 2 (100), 2 (80), 2 (75), (70), 9 (60), 12, (50), 13 (40) ...	29,880				30,120			
	6	6	Probationary Inspectors 6 (35) ...	2,520		1,22,500		2,520		1,23,210	
	120	120	Assistant Inspectors 5 (25), 49 (20), 66 (15) ...	25,140				25,140			
	43	43	Sub-Inspectors 43 (12-1-15) ...	7,740				7,740			
	220	220	Peons 45 (8), 82 (7), 93 (6) ...	17,904				17,904			
			Tree-marking Establishment—								
	75	75	Examiners or Sub-Inspectors 75 (12) ...	10,800				10,800			
	336	336	Tree-markers 157 (8), 179 (7) ...	30,108				30,108			
			6. Executive Staff, Temporary—								
			Frontier Patrol Party, Kolar—								
	1	1	Assistant Inspector (35) ...	(a) 420		940		420		666	
	6	6	Peons 2 (8) 4 (7) ...	(a) 528				528			
			7. Other Temporary Establishments—								
			Date Plantations—								
	2		Watchmen for Guddanahalli Date Plantation (2) ...					96			
			Gutta halli (6) ...								
			Watchers for the Birvara Plantation, Magadi Taluk 2 (5) Kanavakallur, (3) Han'sanhalli (2) Plantations, Bangalore Tk. Ganja Plantation—								
			Overseer (50) ...								
			Peons and Watchmen 4 (7) ...	28		900				1,465	
			Weighment and Packing of Ganja in the Provincial Ganja Stores 180 ...	(a) 180				180			
			Annual Remuneration to Patels 8 (10) ...	80				80			
			Carried over ...	1,51,488	27,600	1,49,940	29,500	1,51,664	27,600	1,49,498	25,637

* For six months.

(a) For a further period of 3 years from 1911-12.

Detailed Account No. 4 B—Excise (2) District Executive Establishment—*contd.*

	Numbers			Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1910-1911.	1911-1912.									
<i>Allow- ances.</i>			Brought forward ...	1,51,488	27,600	1,49,940	29,500	1,51,664	27,600	1,49,498	25,637
	1	1	8. Local Allowances—								
	7	7	Inspector (5) ...	60				60			
	3	2	Assistant Inspectors 7 (2) ...	168				168			
	2	2	Sub-Inspectors 3 (2) ...	72				72			
	14	14	Tree-markers 2 (1) ...	24				24			
	1	1	Peons 14 (1) ...	168				168			
	1	1	Vottu Mutsaddi (2) ...	24				24			
	2	2	Special Shroffs (2) ...	24		1,060		24			
			Inspectors of Mudgere and Koppa 2 (20) ...	480				480		891	
			20 per cent of the pay of the Excise staff at Hiriyur Town.								
			Assistant Inspector (20), (15), Sub-Inspector (12), Tree- marker (8), 3 (7), Peons 2 (6) ...	211				211			
				1,52,719				1,52,895			
			Deduct—Probable Savings ...	1,000				1,000			
				1,51,719		1,51,000		1,51,895		1,50,389	
			Grain Compensation Allowance ...	...		...		...		1,535	
			9. Travelling Allowance to Officers ..	6,500		9,000		6,500		9,131	
			10. Travelling Allowance to Establish- ments ...	2,500		4,500		5,500		7,616	
			11. Permanent Travelling Allowance to Executive Staff—								
			(a) Inspectors 42, (20), (25) ...	10,380				10,320			
			(b) Probationary Inspectors 6 (10) ...	720		24,600		720		24,688	
			(c) Assistant Inspectors 120 (10) ...	14,400				14,400			
			12. Horse Allowance to Executive Staff, Temporary—								
			Frontier Patrol Party, Kolar—								
			Assistant Inspector (10) ...	120		360		120		87	
			13. Travelling Allowance to Executive Staff.	4,000		2,000		1,000			
					38,620		40,460		38,560		43,057
<i>Supplies and Services.</i>			14. Purchase of Instruments ...	400		860		400			
			15. Purchase of Paint ...	1,600		1,600		1,600		805	
			16. Secret Service and Rewards ...	1,500		500		1,500		464	
			17. Charges for Date Plantation ...	600		200		600		27	
			18. Uniform ...	6,000		6,000		6,000		5,849	
			19. Remuneration to Contractors for carrying Liquor from Distillery to Bonded Depôts ...	60,000		58,000		60,000		50,322	
			20. Loss by Bung Wastage of Liquor allowed under contract ...								
			21. Communications ...	3,000		500		3,000			
					73,100		67,660		73,100		57,467
			Carried over ...		2,91,039		2,88,620		2,91,155		2,76,550

MYSORE—EXPENDITURE.

Detailed Account No. 4 B—EXCISE—(2) District Executive Establishment—*concl'd.*

		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	Brought forward		2,91,039		2,88,620		2,91,155		2,76,550
Contingencies.	22. Office Contingencies—								
	District Offices, fixed 8 (4)	384				384			
	Executive Staff, fixed—								
	Inspectors 43 ($\frac{1}{4}$), Assistant								
	Inspectors (1), 128 ($\frac{1}{2}$)	1,167				1,167			
	Rents, Rates and Taxes Excise								
	Range offices	868				868			
	Purchase of Furniture	675				675			
	Repairs to Furniture	135				135			
	Purchase of Books	90				90			
	Tour Charges	2,500				2,500			
	Hot and Cold Weather Charges								
	Cleaning Charges	90				90			
	Postage and Telegram Charges..	350				350			
	Law Charges								
	Office Expenses	1,050				1,037			
	Miscellaneous								
			7,309		5,080		7,296		7,297
			2,98,348				2,98,451		
			48				49		
	Add or Deduct—For rounding								
	Total (2) District Executive Establishment		2,98,300		2,93,700		2,98,500		2,83,847

Detailed Account No. 4 C—EXCISE—(3) Distillery Establishment.

		Numbers.			Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
		1910-11.	1911-12.									
Estab- lishment.		5	5	1. Distillery Staff—								
				Inspectors (80), (70)								
				Accountants (30), Sub-								
				Inspectors 2 (10)	2,400				2,160			
				Servants—								
		19	19	Naicks 2(8), 4(6), Peons 2 (7),								
				3 (6) Ganja Store-room								
				Peons 4 (7), Sweeper (5)								
				Watcher for Distillery								
				Tanks (6), Scavengers 2(7)	1,500				1,500			
						3,900		3,750		3,660		3,742
				2. Distillery Staff, Temporary.								25
Allow- ances.				5. Permanent Travelling								
				Allowance to Distillery								
				Staff—								
				Inspectors 2 (15)	360				480			
				Accountant (5)	60		530		60		585	
				4 Travelling Allowance to Dis-								
				tillery Staff	500		100		500			
						920		630		1,040		585
				5. Contingencies (2)		24		20		24		
Contin- gencies.												
				Deduct—For rounding.		4,844				4,724		
						44				24		
				Total (3) Distillery Estab-		4,800		4,400		4,700		4,352
				lishment								

* Included under District Executive Establishment.

1

Detailed Account No. 8A—STAMPS—I Commissioner.Detailed Account No. 8B—STAMPS—II Superintendence.

Establishments.	Numbers.			Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
	1910-1911.	1911-1912.					
			1. Establishment of Superintendent—				
	2	2	Supervisor (50-5-60), Accountant (20-5-25) ...	1,020		1,020	
	2	2	Counters 2 (15) ...	360		360	
	7	7	Mutchi and Despatcher (10-2-12), Press Foreman (10-2-12), Pressmen (10), 2 (8), 2 (7) ..	768		768	
			Carried over ...	2,148	2,150	2,148	2,138

MYSORE—EXPENDITURE.

Detailed Account No. 8B—STAMPS—II Superintendence—*contd.*

		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
Contin- gencies.	Brought forward ...		2,148		2,150		2,148		2,138
	Grain Compensation Allowance ...						...		17
	2. Contingencies—								
	Purchase of Furniture ...	10				10			
	Repairs to Furniture ...	...				...			
	Purchase of Books ...	...				...			
	Office Expenses ...	130				130			
	Postage and Telegram Charges ...	100				100			
	Miscellaneous ...	...				...			
			240		250		240		220
			2,388				2,388		
			12				12		
Add or Deduct—For rounding ...									
Total ...			2,400		2,400		2,400		2,375

Detailed Account No. 8C—STAMPS—III Stamp Manufactory.

		Numbers		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
		1910-1911.	1911-1912.								
Establish- ments.											
	1. Establishment—										
	Manufacturing Branch—										
	Supervisor (50-5-75), Ac-	3	3	1,500				1,500			
	countant (20), Foreman (30)										
	Perforator (15), Press-	6	6								
	man (15), Baller (10),			768				768			
	Wheeler (8), Inkmen										
	2 (8) ...										
	Stock Branch—										
Allow- ances.	Store-keeper (30-2-40), Ac-	2	2	708				684			
	countant (25) ...										
	Counter (15), Mutehi and	2	2	324				324			
	Book-binder (12) ...										
	Servants - Peons	4	4	300				300			
	(7), 2(6), Sweeper (6)										
	Temporary—Counter (15), (12),			68							
	Packer (7), for 2 Months.										
				3,668		3,750		3,576		45	3,779
	Grain Compensation Allowance ...									...	
Supplies and Services.	2. Travelling Allowance ...										45
	3. Cost of Plain Paper for Stamps ...			5,000		7,700		6,000		4,681	
	4. Cost of Plain Paper for Court pur-			2,100		2,100		2,300		4,149	
	poses ...			500		450		1,000		370	
	5. Cost and repairs to Dies and Plates			400		400		400		327	
	6. Cost of Special Inks ...										
	7. Purchase of Special Articles for the			160		150		160		159	
	preparation of Stamps ...										
	8. Contingencies—			8,160		10,800		9,860			9,686
Contin- gencies.	Purchase of Furniture ...			10				10			
	Repairs to Furniture ...			10				10			
	Tour Charges ...			12				12			
	Cleaning Charges ...			12				12			
	Office Expenses ...			111				111			
	Postage and Telegram Charges ...			5	160	150		5	160		180
	Lump addition by F. D. for Tem-			11,988				13,596			
	porary Establishment ...			12				108			
	Add. or Deduct—For rounding ...							4			
Total ...				12,000		14,700		13,700			13,690

9—REGISTRATION.

	Detailed Account No.	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
I. Superintendence ...	9A	8,800	8,300	8,400	8,483
II. District charges ...	9B	76,200	74,700	76,800	75,445
		85,000		85,200	
Add or Deduct—For rounding ...				200	
	Total...	85,000	83,000	85,000	83,928

Detailed Account No. 9A—REGISTRATION—I Superintendence.

	Numbers.			Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1910-1911.	1911-1912.									
Salaries.	1		1. Inspector-General of Registration— Part of the pay of the Excise Comr., viz., Rs. 200 transferred from 4—Excise (page 40) ...		2,400		2,400		2,400		2,651
Establishments.	8	8	2. Establishments— Manager (100), Clerks (60), (50), (45), (35), 2 (25), Record-keeper (30) ...	4,440				4,440			
	6	6	Servants— Mutchi (12), Dafadar (10), Peons 4 (7) ...	600				600			
					5,040		5,040		5,040		5,029
Allowances.			3. Grain Compensation Allowance ...	500		500		500		18	
Contingencies.			3. Travelling Allowance ...	500		500		500		421	
			4. Contingencies— Purchase of Furniture ...	50				50			
			Purchase of Books and Periodicals ...	50				50			
			Repairs to Furniture ...	25				25			
			Liveries and Clothing to Servants ...	53				53			
			Tour Charges ...	200				200			
			Cleaning Charges ...	20				20			
			Office Expenses ...	80				80			
			Postage and Telegram Charges ...	22				22			
			Purchase of Typewriter ...	400							
					900		360		500		364
					8,840				8,440		
			Deduct—For rounding ...		40				40		
			Total I—Superintendence ...		8,800		8,300		8,400		8,483

Detailed Account No. 9B—Registration—II District Charges.

Vide APPENDIX E:

	Numbers.			Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1910-1911.	1911-1912.									
<i>Salaries.</i>			1. Sub-Registrars—								
	9	7	1st Class (75) (a) ...	6,300				8,100			
	5	3	Personal Allowance (25), 2(15)	660				1,140			
	13	15	2nd Class (60)(a) ..	10,800		34,000		9,360		34,253	
	16	14	3rd Class (50) ...	9,600				9,600			
	14	16	4th Class (40) ...	6,720				6,720			
	3	3	Probationers (20)	720				720			
			2. <i>Ex-officio</i> Sub-Regis- trars								
			Allowance—								
	8	8	Deputy Amildars 8 (15)...	1,440		3,400		1,440		3,448	
	17	17	Taluk Sheristadars 17(10)	2,040				2,040			
			3. Local Allowance—								
			Bowringpet Taluk Sub- Registrar (5) ...	60		60		60		69	
			4. Fixed Allowance—At Rs. 10 to Probationary Sub- Registrars and Taluk Sheristadars acting for Sub-Registrars ...	460		400		460		341	
<i>Establish- ments.</i>			5. Establishment of District Registrars—		38,800		37,860		39,640		38,111
	18	18	Clerks 2 (40), 8 (30), 4 (20), 4 (15) ...	5,520		6,000		5,520		6,028	
	8	8	Peons 8 (6) ...	576				576			
			6. Establishment of Sub- Registrars—								
	85	86	Clerks 12 (20), 54 (15), 2 (12), 18 (10) ...	15,048				14,868			
	136	136	Servants—Attenders 37 (8), Peons 53 (6), Sweepers 46 (5) ...	10,128				10,128			
			<i>Ex-officio</i> Sub-Registry Offices—			28,000				27,693	
	25	25	Clerks 25 (10) ...	3,000				3,000			
			7. Local Allowance—								
			Bowringpet Taluk—								
			Clerk (2), Servants 3 (1)								
			Hiriyur Taluk Clerk (2) ...	84	34,356	80	34,080	84	34,176	62	33,783
<i>Supplies and Services.</i>	8		Section writing and copying	300		60		300		176	
<i>Allow- ances.</i>	9.		Travelling Allowance ...	1,400		1,400		1,400		1,401	
	10.		Grain Compensation Allowance ...	..		..		..		429	
<i>Conti- nencies.</i>			10. Contingencies—		1,700		1,460		1,700		2,006
			Purchase of Furniture ...	400							
			Repairs to Furniture ...	50							
			Rents, Rates and Taxes ...	300							
			Tour Charges ...	...							
			Postage and Telegram Charges ...	50							
			Office Expenses ...	500							
					1,300		1,300		1,300		1,545
			<i>Add or deduct—For rounding ...</i>		76,156 44				76,816 16		
			Total II—District Charges		76,200		74,700		76,800		75,445

(a) Sanctioned Scale, 1st class 6 and 2nd class 16.

10.—CHARGES AGAINST MINING REVENUE.

	Detailed Account No.	Budget Estimate, 1911-1912.	* Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
(1) Cost of Supervision—75 per cent of Geological Department charges transferred from page 138 ...	...	60,300	63,700	63,700	58,403
(2) Do do Inspector of Mines and Explosives, page 139 ...	...	25,300	21,300	22,700	22,452
(3) Law and Justice—Courts of Law.	10A	26,500	25,700	25,700	25,671
(4) Police—Kolar Gold Fields Police charges, transferred from page 89 ...	...	64,700	62,500	64,000	61,620
(5) Education ...	10B	3,100	3,100	3,100	2,956
(6) Medical ...	10C	16,100	15,700	16,500	18,860
(7) Miscellaneous ...	10D	6,000	7,000	6,000	4,383
(8) Refunds ...	10E	14,000	16,000	14,000	42,501
				2,15,700	
<i>Deduct—For rounding</i>				700	
Total ...		2,16,000	2,15,000	2,15,000	2,36,846

Detailed Account No. 10A.—CHARGES AGAINST MINING REVENUE—(3) Law and Justice—Courts of Law.

1. Kolar Gold Fields Munsiff's Court, transferred from page 76 ...	10,100	9,500	10,100	9,576
2. Kolar Gold Fields Process serving establishments, transferred from page 77 ...	1,900	1,900	1,900	1,910
3. Kolar Gold Mines Assistant Commissioner and 1st Class Magistrate's Court, transferred from page 79 ...	14,500	14,300	13,700	14,185
Total (3) Law and Justice—Courts of Law ...	26,500	25,700	25,700	25,671

Detailed Account No. 10B.—CHARGES AGAINST MINING REVENUE—(5) Education.

1. Kolar Gold Fields Anglo-Vernacular Schools, transferred from page 102 ...	3,100	3,100	3,100	2,956
Total (5) Education ...	3,100	3,100	3,100	2,956

Detailed Account No. 10C.—CHARGES AGAINST MINING REVENUE—(6) Medical.

	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
1. Kolar Gold Fields Civil Hospital, transferred from page 125	13,100	12,900	13,700	16,212
2. Kolar Gold Fields Female Dispensary, transferred from page 125	3,000	2,800	2,800	2,648
Total (6) Medical	16,100	15,700	16,500	18,860

Detailed Account No. 10D.—CHARGES AGAINST MINING REVENUE—(7) Miscellaneous.

	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
1. Proportionate loss by Exchange on Remittances of Revenue from Mining Royalty by Messrs. Coutts & Co., London, transferred from page 165	6,000	7,000	6,000	4,383
2. Other items	...	..	...	...
Total (7) Miscellaneous	6,000	7,000	6,000	4,383

Detailed Account No. 10E.—CHARGES AGAINST MINING REVENUE—(8) Refunds.

	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
1. 5 per cent rebate allowed on charges incurred on shipment of Gold to England	14,000	15,000	14,000	13,936
2. Other items	..	1,000	...	28,565
Total (8) Refunds	14,000	16,000	14,000	42,501

11.—INTEREST ON ORDINARY DEBT.

	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
1 On Five per cent Mysore Railway Loan of 1882	5,000	200	5,000	300
2 On Four per cent Mysore State Loan of 1906-07	80,000	71,800	80,000	58,560
Total	85,000	72,000	85,000	58,860

12—INTEREST ON OTHER OBLIGATIONS.

	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
1 On Mysore Government Savings Bank Deposits	2,20,000	2,04,000	2,25,000	2,10,884
2 On Endowment Funds	25,000	19,000	22,800	21,601
3 On Mysore State Life Insurance Fund	71,000	65,000	65,200	58,652
4 Refunds	...	12,000	...	2,704
Total ...	3,16,000	3,00,000	3,13,000	2,93,841

13—PROFIT OR LOSS.

	Detailed Account No.	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
A. Loss on Investments ...	13A	4,800	7,000	5,700	8,974
B. Interest on Overdrafts and Temporary Loans from Madras Bank ...		...	...	...	...
Add—For rounding ...		200	...	300	...
Total ...		5,000	7,000	6,000	8,974

Detailed Account No. 13A—PROFIT OR LOSS—A. Loss on Investments.

1 Madras Bank Commission and other Charges	150	500	150	625
2 Income Tax on Interest on Investments ..	4,000	6,500	5,500	8,332
3 Renewal Fees	25	...	25	17
4 Withdrawal Fees	25	...	25	...
5 Commission paid on the four per cent Mysore State Loan of 1906-07 ...	600	...	600	...
Deduct—Commission paid on four per cent Mysore State Loan of 1906-07 transferred to P. W., C. P. S. Branch ...	4,800		6,300	
			600	
Total A. Loss on Investments	4,800	7,000	5,700	8,974

14--PALACE.						
		Detailed Account No.	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
(1) Palace Civil List	...	...	20,00,000	20,00,000	16,00,000	16,00,000
(2) Pensions to the Ruling Family.		14A	3,40,000	3,40,000	3,40,000	3,40,000
Total		...	23,40,000	23,40,000	19,40,000	19,40,000

Detailed Account No. 14A—PALACE—(2) Pensions to the Ruling Family.

1. Maharajakumar Kantirava Narasimha Raja Wodayar (Yuva Raj) ...	...	1,00,000	1,00,000	1,00,000	1,00,000
2. Maharajakumari Jayalakshammanni Avaru ...	...	80,000	80,000	80,000	80,000
3. Maharajakumari Cheluvajammanni Avaru.	...	80,000	80,000	80,000	80,000
4. Children of the late Maharajakumari Krishnajammanni Avaru—					
(a) Dese Arasinavaru ...	...	26,000	26,000	26,000	26,000
(b) Tripura Sundari Cheluvajammanni Avaru ...	...	18,000	18,000	18,000	18,000
(c) Kempa Nanjammanni Avaru ...	...	18,000	18,000	18,000	18,000
(d) Dyavajammanni Avaru ...	...	18,000	18,000	18,000	18,000
Total (2) Pensions to the Ruling Family ..		3,40,000	3,40,000	3,40,000	3,40,000

15—GENERAL ADMINISTRATION.

	Detailed Account No.	Budget Estimate, 1911-1912	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911	Accounts, 1909-1910.
(1) Dewan to H. H. the Maharaja (1,000) ..	...	48,000	44,000	48,000	43,000
(2) Tour Charges ..	...	20,000	6,000	20,000	7,267
(3) State Councillors 2 (1,700—100—1,800) ...	...	43,200	43,200	43,200	42,197
(4) Legislative Council— Travelling allowance to non-Official members— ...	...	1,200	400	1,500	649
(5) Civil Secretariats †	15A	2,47,800	2,39,900	2,52,300	2,25,912
(6) Staff and Household of His Highness the Maharaja ...	15B	1,09,600	1,02,700	1,08,100	87,898
(7) Comptroller's Office ..	15C	1,08,900	1,01,400	1,03,000	93,843
(8) State Huzur Treasury ..	15D	7,000	11,400	16,600	15,276
(9) Reception and Entertainment of Guests ..	15E	1,66,100	2,33,000	1,42,600	1,53,158
(10) Durbar Presents ...	15F	5,000	.....	5,000	426
Add or Deduct—For rounding ...		7,56,800 800		7,40,300 300	
Total ...		7,56,000	7,82,000	7,40,000	6,74,626

† Includes also salary of the Private Secretary to the Dewan; Councillors' Establishments; Travelling Allowances of Councillors and their Establishments; and contingent charges of the offices of Dewan and Councillors.

Detailed Account No. 15 A—GENERAL ADMINISTRATION—(5) Civil Secretariats.

			Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.	
SUMMARY.							
(i) General and Revenue Secretariat— General Branch ...			2,47,800	2,39,900	2,52,300	2,25,912	
(ii) General and Revenue Secretariat— Military Branch ...			...	...	...	...	
Total ...			2,47,800	2,39,900	2,52,300	2,25,912	
Salaries.	Numbers.		DETAILS.				
	1910-1911.	1911-1912.	(1) General and Revenue Secretariat—General Branch.				
1	1	1	1. Secretary, General and Revenue Depts. (800-100-1,200) ...	14,400	13,600	14,400	9,977
	3		2. Under-Secretaries-Senior Assistant Commissioners, Schedule A, 2 (500-50-600) (450) ...	19,800	18,850	17,400	17,150
1	1		Personal Allowance (50) ...	600		600	
3	3		3. Assistant Secretaries—Assistant Commissioners, Schedule B (400), (350), (300) ...	12,600	11,300	12,000	12,806
1	1		Personal Allowance (100) ...	1,200		1,200	
3			4 Probationary Asst. Commissioners ...		3,700	7,200	650
1	1		5. Registrar (175 + 50) ...	2,700	2,700	2,700	2,901
1	1		6. Private Secretary to the Dewan—(250) ...	3,000	3,000	3,000	3,000
			7. Local Allowance— Under-Secretaries 2 (50), Private Secretary to the Dewan (50), Assistant Secretaries 2 (50) ...	3,000	3,600	3,000	3,085
			8. Exchange Compensation Allowance ...				
			9 Contribution towards Pension and Leave Allowances ...				
			10. Exchange on Europe Family Remittance ...				
			Deduct—Probable Savings ...				
			Carried over ...	57,300	53,750	61,500	49,569

Detailed Account No. 15 A—GENERAL ADMINISTRATION—(5) Civil Secretariats—*contd.*

Estab- lishments.	Numbers.			Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1910-1911.	1911-1912.									
			(i) Genl. & Rev. Sectt.— <i>contd.</i>								
			Brought forward ...		57,300		53,750		61,500		49,569
			11. Genl. & Rev. Sectt. Establishments. (General Branch)								
			Upper Division.								
			Superintendents—								
	2	2	1st grade (200-10-250)...	5,760							
	5	5	2nd grade (150-10-200) ..	10,920				5,520			
	1	1	Personal allowance (50) ..	600				10,560			
	7	7	Assistant Superintendents (100-10-150) ...	12,000				600			
								11,400			
			Lower Division.								
			Clerks—								
	18	19	1st grade (70-6-100) ...	21,144				19,368			
	32	32	2nd grade (50-4-70) ...	25,584				25,872			
	65	69	3rd grade (30-4-50) ...	38,424				36,576			
			Personal allowance (1) ...	12							
	2	2	Hakim (15), Shroff (12-1-15)	360				360			
			Temporary Clerks—								
	1	1	2nd grade (50-4-70) ...	600				600			
	1	1	3rd grade (30-4-50) ..	360				360			
			Muzrai Branch.								
			Clerks—			1,33,900				1,35,097	
	13		1st grade (70-6-100) ..	...				1,200			
			3rd grade 4 (30-4-50) ...	...				2,400			
			Servants (General Branch).								
	15	16	Mutchis and Book-binders								
			2 (20), 2 (18), 3 (16), 3 (14), 3 (12), 3 (10) ...	2,784				2,664			
	4	4	Harikars (25), (18), 2 (15) ...	876				876			
	9	9	Daftarbands (15), 2 (14), 2 (12), 2 (10), 2 (8)	1,236				1,236			
235	226		Orderlies—Jamadars (25), (20), 2 (18), Chob- dars 2 (15), 2 (12), Dafa- dars (14), 3 (13), 3 (12), 2 (10), Dalayets 5 (11), 13 (10), 21 (9), Peons 46 (8), 71 (7), 7 (6), Masalchis 2 (8), 6 (7), Lascars (10), 2 (9), 8 (8), (7), Sweepers (8), 7 (7), (6), Scaven- gers (5), 5 (7), 3 (6), Bicycle Orderlies 4 (12), 2 (10), 2 (8) ...	22,680				23,568			
	1	1	Carpenter (12) ...	144				144			
			Servants (Muzrai Branch).								
11			Mutchi (10), Peon (8), Las- cars (7) ...	...				300		253	
			Carried over	1,43,484	57,300	1,33,900	53,750	1,43,604	61,500	1,35,350	49,569

Detailed Account No. 15 A—GENERAL ADMINISTRATION—(5) Civil Secretariats.—*concl'd.*

	Numbers.			Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1910-1911.	1911-1912									
			(i) Genl. & Rev. Sectt. — <i>concl'd.</i>								
			Brought forward ...	1,43,484	57,300	1,33,900	53,750	1,43,604	61,500	1,35,350	49,569
			Lump sum for allowances to deserving servants ...	240				318			
	1	1	12. Revenue Probationer- (100) ..	1,200		1,200		1,200		1,200	
			13. Government Stores Es- tablishment—								
	4	4	Clerks (30-2-50), 2 (15-1-25), (10-1-20)	1,188		1,130		1,080		1,067	
			14. Councillors' Establish- ments—								
	2	2	Personal Assistants 2 (100- 25-150) ...	3,600		3,300		3,500		2,934	
			15. Special Establishments— Establishment of Sir P. N. Krishna Murti—								
	2	2	Harikars (18), (15) ...	396				396			
	1	1	Jamadar (20) ..	240				240			
	4	4	Dalayets (13), (11), (10), (9)	516		1,190		516		1,123	
			Liveries and clothing of ser- vants ...	80				80			
				1,50,944		1,40,720		1,50,734		1,41,674	
			16. Travelling Allowance to Officers...	7,000		8,000		6,000		6,105	
			17. Conveyance allowances to the Private Secretary to the Dewan. Grain Compensation Allowance	600		450				839	
			18. Travelling Allowance to Establish- ments ...	10,000		11,000		10,000		7,682	
					17,600		19,450		16,000		14,626
			19. Contingencies—(General Branch.)								
			Purchase of Furniture ...	3,000				4,000			
			Repairs to Furniture ...	1,000				1,000			
			Purchase of Books ...	2,300				3,000			
			Rents, Rates and Taxes ...	500				1,000			
			Liveries and clothing of servants ...	3,337				2,672			
			Tour charges ...	3,500				3,500			
			Postage and Telegram charges ...	2,000				2,000			
			Office Expenses ...	3,000				3,500			
			Miscellaneous ...	1,136				2,000			
			Purchase of Bicycles and Typewriter	2,000				1,250			
			Hot and cold weather charges ...	150				150			
			Peons' Belts ...	77							
			Contingencies—(Wuzrai Branch.)		22,000		25,980		24,072		19,796
			Purchase of Furniture								
			Purchase of Books								
			Repairs to Furniture								
			Liveries and clothing of servants								
			Tour charges								
			Cleaning charges								
			Postage and Telegram charges								
			Office Expenses								247
				2,47,844				2,52,306			
			Deduct — For rounding	44				€			
			Total (i) General and Revenue Secre- tariat ...	2,47,800		2,39,900		2,52,300		2,25,912	

Detailed Account No. 15 A—GENERAL ADMINISTRATION—(5) Civil Secretariats—*concl'd.*

	Numbers.		DETAILS.	Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1910-1911.	1911-1912.									
Salaries.			(ii) Military Branch—								
	1	1	1 Assistant Secretary (500 + 100 P. A.)	7,200	7,200	7,200	7,200	7,200	7,200	7,200	7,200 31
Estab- lishments	3		2 Establishment—								
			Personal Clerk (40), Accountant and Register- keeper (25), Despatch- er and Diarist (20) ...	1,020				1,020			
			Servants—								
	3		Peons 3 (7) ...	252	1,272	1,270		252	1,272		3,324
Allow- ances.			Grain Compensation Allowance ...							36	
			3 Travelling Allowance to Officers ...	1,200		500		1,200		748	
			4 Travelling Allowance to Establishment ...	500	1,700	300	800	500	1,700	438	1,222
Contingencies.			5 Contingencies—								
			Purchase of Furniture ...	50				50			
			Purchase of Books ...	30				30			
			Repairs to Furniture ...	10				10			
			Tour Charges ...	75				75			
			Cleaning Charges ...	15				15			
			Hot and Cold Weather Charges								
			Liveries and Clothing of Servants ...	122				122			
			Postage and Telegram Charges ...	25				25			
			Office Expenses ...	73				73			
			Purchase of Type-writer ...					370			
					400		630		770		301
					10,572		9,900		10,942		12,078
			Deduct—The whole transferred to 27 Military ...		10,572		9,900		10,942		12,078
			Total (ii) General and Revenue Secretariat—Military Branch ...		...		...		...		..

Detailed Account No. 15 B—GENERAL ADMINISTRATION—(6) Staff and Household
of His Highness the Maharaja.

SUMMARY.		Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
I Personal Staff	...	36,962	36,700	38,327	22,614
II Private Secretary's Establishment	...	72,589	66,000	69,877	65,284
Add or Deduct—For rounding	...	1,09,551 49		1,08,104 4	
Total	...	1,09,600	1,02,700	1,08,100	87,898

Detailed Account No. 15 B—GENERAL ADMINISTRATION—(6) Staff and Household
of His Highness the Maharaja.

I. Personal Staff.

			Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.	
SUMMARY.							
(i) Aid-de-Camp to His Highness the Maha- raja (150):			...	...	1,800	450	
(ii) Military Secretary to His Highness the Maharaja.			36,962	36,700	36,427	22,164	
Total I, Personal Staff ...			36,962	36,700	33,227	22,614	
Salaries	Numbers.						
	1910-1911.	1911-1912.					
	1	1	(ii) Military Secretary to His Highness the Maharaja—				
	1	1	1 Military Secretary to His Highness (1,700)	20,400	20,400	20,400	16,616
			2 Assistant to Military Secretary (450) ...	5,400	5,400	5,400	...
			3 Exchange Compensation Allowance ...	1,275	1,275	1,275	1,039
			4 Contribution towards Pension and Leave Allowance ...	5,250	5,250	5,250	4,062
			5 Exchange on European Family Remittance ...	250	250	250	...
			6 Establishments ...	32,575	32,575	32,575	21,717
Estab- lishments	3	5	Clerks (45),(35),(30),(25),(15)	1,800		1,320	
	7	7	Servants—				
			Mutchi (12) ...				
			Dafadar (12) ...				
			Peons 4 (7) ...				
			Mashalchi (6) ...	696		732	
Allow- ances.	7		Travelling Allowance to Officer ...	1,500	1,000	1,500	97
	8		Travelling Allowance to Establish- ment ...	1,000	800	300	...
Contin- gencies.	9		Contingencies ...	351	1,800 275	1,800	97
			Deduct—Probable savings ...	37,922 960		...	350
Total (ii) Military Secretary to His Highness the Maharaja ...			36,962	36,700	36,427	22,164	

Detailed Account No. 15 B—GENERAL ADMINISTRATION—(6) Staff and Household of His Highness the Maharaja—II. Private Secretary's Establishment.

	Numbers.			Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1910-1911.	1911-1912.									
			DETAILS.								
			II—Private Secretary's Establishment—								
Salaries.	1	1	1 Private Secretary (2,500-100-3,000) ..	32,400		30,000		31,200		30,350	
	1	1	2 Huzur Secretary (800-100-1,200) ..	12,000		10,980		10,800		10,100	
	1	1	3 Assistant Secretary (300-50-3-450) ...	3,600		3,610		3,600		3,000	
	1	1	4 Special officer on duty with the Yuvaraja (100-10-140) ...	1,680		1,540		1,680		560	
			5 Exchange Compensation Allowance ..	1,667		1,660		1,667		1,676	
			6 Contribution towards Pension and Leave Allowances ...	7,500		6,940		7,500		6,973	
			7 Exchange on Europe Family Remittance ..	...	58,847		54,730		56,447		52,659
Estab-lishments.			8 Establishment—								
	6	6	Manager (75-5-125), Sheristadar (50-5-75), Accountant (30-4-50), Clerks (25-4-45), 2 (20-4-40).	3,168				2,856			
			Local allowance (30), (25); 2 (15), 2 (10) ...	1,260				1,260			
	5	5	Servants— Private Secretary's Servants—Dafadar (14), Peons 4 (10) ...	648				648			
			Huzur Secretary's Servants—Dafadar (12), Peons 3 (8)	432				432			
	4	4	Assistant Commissioner's Servants—Dafadar (11), Peons (8), (7), (6) ...	384	5,892		5,770	384	5,580		6,438
Allow-ances.			9 Staff Allowance to Huzur Secretary (200) ...	2,400		2,400		2,400		3,300	
			10 Staff allowance to Assistant Secretary (100) ...	1,200		1,200		1,200		...	
			11 Travelling Allowance to Officers ...	2,500		800		2,500		1,154	
			12 Travelling Allowance to Establishments ...	1,400		800		1,400		1,621	
			Grain Compensation Allowance ...	...		...		...		21	
Contingencies.			13 Contingencies—		7,500		5,200		7,500		6,096
			Liveries and Clothing to servants ...		350		300		350		91
			Total II—Private Secretary.		72,589		66,000		69,877		65,284

Detailed Account No. 15 C—GENERAL ADMINISTRATION—(7) Comptroller's Office.

	Numbers.			Budget Estimate, 1911—1912.		Revised Estimate, 1910—1911.		Budget Estimate, 1910—1911.		Accounts, 1909—1910.	
	1910—1911	1911—1912									
<i>Salaries.</i>											
	1	1	1 Comptroller (1,600) ...	19,200		18,300		18,000		18,498	
	1	1	2 Assistant to Comptroller (200 + A. 50) ...	2,000*		3,000		3,000		3,000	
	3	3	3 Assistant Comptrollers, Assistant Commis- sioner, Schedule B, 2 (350) (300) ...	12,000				12,000		12,500	
	2	2	Personal allowance 2 (50) ...	1,200		15,800		1,200			
	1	1	Assistant Commissioner, Schedule E (250) ...	3,000				2,400			
			4 Exchange Compensation Allowance ...	...				...			
			5 Contributions towards Pension and Leave Al- lowances ...	1,425		1,350		1,350		1,275	
			6 Exchange on Europe Family Remittance ...	...				...			
			7 Establishments—		38,825		38,450		37,950		35,273
<i>Estab- lishments</i>	3	4	Examiners (150—10— 200), 3 (100—10—150).	6,840				5,760			
	8	10	Assistant Examiners (70—5—100) ..	10,380				8,280			
			Accountants—								
	17	19	1st Grade (50—3—65)	13,956				12,864			
	21	23	2nd Grade (30—3—45)	11,532				11,088			
			Monthly Allowance to Outside Auditors 2 (10)	240				240			
	18	17	3rd Grade (25) ...	5,100		54,500		5,400			
	17	14	4th Grade (20) ...	3,360				4,080		50,395	
			Supernumerary (20) ...	240				...			
	10	11	Apprentices (15) ...	1,980				1,800			
		1	Supernumerary (15),...	180				...			
			Deduct—Pay of Ac- countants (45), (25), debitable to Muzrai Funds ..	53,868				49,512			
				840				840			
	31	40	Servants—Mutchi and Book-binders 2 (18), Daftarbands (11), (10), Jamadar (16), Dafadar (12), Dalayets (10), 3 (8), Peons 12 (7), 16 (6), Sweeper (6), Scavenger (6) ...	52,968				48,672			
				3,732				2,964			
			Carried over ..	56,700	38,825	54,500	38,450	51,636	37,950	50,395	35,273

* Till the end of February 1912.

MYSORE—EXPENDITURE.

Detailed Account No. 15 C—GENERAL ADMINISTRATION—(7) Comptroller's Office—*concl'd.*

Numbers.			Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
1910-1911.										
1911-1912.										
Brought forward ...			56,700	38,825	54,500	38,450	51,636	37,950	50,395	35,273
Estab- lishments —contd.		Temporary Establish- ments—								
	1	1	Special Auditor, Civil Courts (100—10—150)	1,800			1,800			
	2	2	Accountants (20) ...	480			480			
	1	1	Feon (6) ...	72			72			
			Lumpsum Grant ...	2,000		4,250	2,000		3,867	
Allow- ances.		Grain Compensation Allowance.		61,052		58,750		55,988		54,262
	9	Travelling Allowance to Officers ..	3,200		1,000		1,200		248	
	10	Travelling Allowance to Office Establishments	3,000		1,000		1,000		1,350	
	11	Travelling Allowance to Special Auditor, Civil Courts	600		800		600		859	
				6,800		2,800		2,800	511	2,938
Contin- gencies.	12	Contingencies—								
		Binding Vouchers ...	250				250			
		Purchase of Furniture ...	200				100			
		Purchase of Books and Periodi- cals ...	172				100			
		Repairs to Furniture ...	100				100			
		Liveries and Clothing of Servants	324				274			
		Tour charges ...	500				50			
		Hot and Cold Weather charges ..	100				76			
		Postage and Telegram charges...	200				100			
		Office Expenses ...	408*				200			
		Miscellaneous ...								
				2,254		1,400		1,250		1,340
		Lump addition by P. D. for Local audit Scheme ...		1,08,931				97,988		
								5,000		
		Add or Deduct—For rounding ...		31				12		
	Total (7) Comptroller's Office ...		1,08,900		1,01,400		1,03,000		93,843	
	Public Works and Railway Accounts Branch [for details see P. W. Budget]...		30,000		30,000		30,000			
	Deduct— Amount transferred to P. W. Budget ...		30,000		30,000		30,000			

* Includes Rs. 108 on account of contingent grant for Plague Establishments.

MYSORE—EXPENDITURE.

61

Detailed Account No. 15 D—GENERAL ADMINISTRATION—(8) State Huzur Treasury.

	Numbers.			Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1910-1911.	1911-1912.									
Salaries.	1	1	1 Assistant Comptroller in charge (200) ...		2,400		3,500		7,200		6,743
Estab-lishments.			2 Establishments—								
	14	4	Treasurer (70—10—100) Accountant and Record-keeper (20), Head Shroff (30—1—35), Shroff (15),	2,028							
	1	1	Supernumary accountant (30),	360				6,420			
	1	1	Pallegar Gumasta (12—1—15).	180				180			
			Servants—								
	17	9	Mutchi (9), Gollars (10—1—12), (8—1—10), (8), (7), Dafadar (10), Peons (8), (7) (6)	924				1,608			
					3,492		7,200		8,208		7,758
Allow-ances.	3		Travelling Allowance	300		200		300		207	
			Grain Compensation Allowance	...		...		...		72	
Supplies and Services.	4		Wages of Temporary Shroffs employed under Art. 664, C. A. C.		300		200		300		279
					250		200		250		206
Contin-gencies.	5.		Contingencies—								
			Purchase of Furniture	180				180			
			Purchase of Books	10				10			
			Repairs to Furniture	60				60			
			Cleaning charges	12				12			
			Postage and Telegram charges	80				80			
			Office Expenses	258				258			
			Miscellaneous	...				...			
					600		300		600		290
			Add or Deduct—For rounding		7,042 42				16,558 42		
			Total (8) State Huzur Treasury...		7,000		11,400		16,600		15,276

MYSORE—EXPENDITURE.

Detailed Account No. 15 E—GENERAL ADMINISTRATION—(9) Reception and Entertainment of Guests.

SUMMARY.

	Budget Estimate, 1911—1912.		Revised Estimate, 1910—1911.		Budget Estimate, 1910—1911.		Accounts, 1909—1910.	
I Guests' Houses—								
A. Under the General Secretary ...	14,353		4,360		4,723		4,316	
B. Under the Military Secretary ...	24,507		19,700		15,183		31,236	
		38,360		24,060		19,906		35,552
II Carriages and Motor Cars for Guests—								
A. Under the General Secretary ...	11,364		6,000		9,880		17,531	
B. Under the Military Secretary ...	33,072		36,640		33,072		31,733	
		44,736		42,640		42,952		49,264
III Catering and Miscellaneous—								
A. Under the General Secretary ..	30,000		45,000		18,000		9,135	
B. Under the Military Secretary ...	52,500		1,15,300		55,000		52,324	
		82,500		1,60,300		73,000		61,459
Government Parks and Gardens ...		1,66,096		2,27,000 6,200*		1,35,858 6,720*		6,883*
Add or Deduct—For rounding ...		4		2,33,200 200		1,42,578 22		
Total ..		1,66,100		2,33,000		1,42,600		1,53,158

Numbers.		DETAILS.	Budget Estimate, 1911—1912.		Revised Estimate, 1910—1911.		Budget Estimate, 1910—1911.		Accounts, 1909—1910.	
1910—1911.	1911—1912.									
		I GUESTS' HOUSES.								
		A. Under the General Secretary.								
		(a) Indian guests' quarters, Bangalore—								
		1 Establishment ...								
Estab- lishments	9 9	Caretaker (15) Cooks 2 (15) Peons (9), (8), (7) Gar- deners (9), (8) Sweep- ers (4) ...	1,080	1,080	1,080	1,080	1,080	1,080	1,189	1,189
Allow- ances.	2	Travelling Allowances ...	120	120						
Supplies and Services.	3	Improvements to buildings ...	1,500							
	4	Purchase and repair of furniture ...	25							
	5	Purchase of vessels crockery, etc. ...	100							
	6	Purchase of Garden tools ...	25	1,650						
Conti- nencies.	7	Contingencies—								
		Water tax ...	240							
		Electric Lighting ...	250	250		250			39	
		Clothing to Servants ...	70	30		33				
		Miscellaneous ...	100							
		Cost of additional Lights and fans ...	200							
				860		280		283		39
		Total (a) ...		3,710		1,360		1,363		1,228
		Carried over ...		3,710		1,360		1,363		1,228

* For details see page 153 under 21 J (10) Botanical and other Public Gardens; Minor Gardens.

Detailed Account No. 15E—GENERAL ADMINISTRATION—(9) Reception
and Entertainment of Guests.—I Guests' Houses.—*contd.*

	Numbers			Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1910-1911.	1911-1912.									
			Brought forward ...		3,710		1,360		1,363		1,228
			(b) Hindu Guests' Quar- ters, Mysore—								
			1 Establishment—								
	1	9	Watchman (5) ...					60			
	1		Scavenger ($\frac{1}{2}$) ...					6			
	3		Kamatis 3 (5) ...					180			
	1		Cook (15)§ ...					180			
	3		Peons (8) 2 (7) ...					264			
					690		510		690		474
Allow- ances			2 Travelling Allowances ...		60		...		...		...
Supplies and Services			3 Improvements to Buildings ...	500							
			4 Purchase and repairs of furni- ture ...	3,000							
			5 Purchase of Vessels Crockery etc. ...	250							
			6 Purchase of Garden Tools ...	25							
Contin- gencies			7 Contingencies—		3,775		...		...		
			Water Tax ...	240							
			Electric Lighting ...	600							
			Clothing to servants ...	59				30			
			Miscellaneous ...	200				..			
					1,099		30		30		...
			Total (b) ...		5,624		540		720		474
			(c) Sir Sheshadri Iyer's Bunga- low at Mysore—								
Estab- lishment			1 Establishment ...								
			Malis 2 (7)		168		168		168		195
Supplies and services			2 Improvements to Buildings ...	500							
			3 Purchase and repair of furni- ture ...	...							
			4 Purchase of Garden tools ...	25							
					525		...		...		
Contin- gencies			5 Contingencies—								
			Water Tax ...	240							
			Electric Lighting ...	150							
			Miscellaneous ...	...							
					390		...		...		
			Total (c) ...		1,083		168		168		195
			(d) Padmalaya—								
Estab- lishment			1 Establishment ...								
Supplies and services			2 Improvements to Buildings ...	100							
			3 Purchase and repair of furniture ...	...							
			4 Purchase of Garden tools ...	...							
					0						
Contin- gencies			5 Contingencies—								
			Cost of Electric Lighting ...	300							
			Miscellaneous ...	...							
					300						
			Total (d) ...		400		...		...		...
			Carried over		10,817		2,068		2,251		1,897

Detailed Account No. 15 E—GENERAL ADMINISTRATION—(9)—Reception and Entertainment of Guests.—I Guests' Houses.—*contd.*

	Numbers.			Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1910-1911.	1911-1912.									
			A.— Under the General Secretary— <i>contd.</i>								
			Brought forward ...	10,817		2,068		2,251		1,897	
	3	3	(e) Tank View, Mysore—								
			1 Establishment—								
Estab- lishment.			Dalayets (7-8), (7)								
			Lascar (6-7) ..	264		264		264		257	
	2	2	Kamatias 2 (5) ...	120		120		120		120	
				384		384		384		377	
2			Travelling Allowances ..								
Allow- ances.	3		Improvements to Buildings ...	750							
Supplies and Services.	4		Purchase and repair of furniture...	100							
	5		Purchase of Garden Tools ...	25							
				875							
Contin- gencies.	6		Contingencies—								
			Cart Hire for Water Cart ...	240							
			Electric Lighting ..	275							
			Clothing to servants ..	29							
			Cost of additional lights and fitt- ings ...	400							
				944							
			Total (e) ...	2,203		384		384		377	
			(f) Minor Bungalows—								
			1 Establishment—								
			Chamundi Hill.								
Estab- lishments.	1	1	Sweeper (6) ...	72				72			
			Nanjangud.								
	3	3	Dafadar (9), Sweepers 2 (6) ...	252				252			
			Devaraydrug.								
	5	5	Parpattegar (5), Meti (7), Waterman (5), Toti (6), Peon (5) ...	336				336			
				660		660		660		659	
Supplies and Services.	2		Improvements to buildings ..								
	3		Purchase and repair of furniture ..								
Contin- gencies.	4		Contingencies ...								
			Total (f) ...	660		660		660		659	
			Carried over ..	13,680		3,112		3,295		2,933	

Detailed Account No. 15 E—GENERAL ADMINISTRATION—(9) Reception and Entertainment of Guests—Guests' Houses—*contd.*

Numbers.			Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
1910-1911	1911-1912									
		Brought forward ...		13,680		3,112		3,295		2,933
		(g) <i>Bhavani House.</i>								
3	3	1 Establishment—								
		Gardeners (12-1-15), (10), Sweeper (4) ...		348		348		348		330
Supplies and Services		2 Improvements to buildings ...		150						
		3 Purchase and repair of furniture ..		50						
		4 Purchase of Garden Tools ...		25						
				225						
Contin- gencies.		5 Contingencies—								
		Rents, rates and taxes ...		100						
		Miscellaneous								
				100						
		Total (g) ...		673		348		348		330
Numbers										
1910-1911	1911-1912									
11		Upper Residency, Mysore—								
		Meti (12+1 P. A.), Cook (18), Gardener (7), House Sweeper (6), Cartman (6), Mash- alchi (6), Scavenger (6), Kamati (5), Peons 2 (8), (7) ...				900		1,080		1,053
						900		1,080		1,053
		Total I—A Guests Houses. (under General Secretary) ...		14,353		4,360		4,723		4,316

Detailed Account No. 15E—GENERAL ADMINISTRATION—(9) Reception and Entertainment
of Guests—I, Guests' Houses—*contd.*

	Numbers.		1 Guests' Houses.	Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1910-1911.	1911-1912.									
			<i>B. Under the Military Secretary</i>								
			(a) Government Houses Mysore—								
			1 Establishment.								
			<i>Supervision.</i>								
			Allowance to Gardon Park Overseer for supervising Government Houses (15) ...	180				180			
			Clerk (50+25), Accountant (15+5) Gurkar (25—30)	1,500				1,500			
			<i>In-door Establishment.</i>								
			Butler (25 + 5 P.A.) Cook (18), Waiters (20 + 3 P.A.), (10), Meti (10), Masalchi (10), 2nd Metis 2 (9), House-peon (7), Scavenger (5 + 1 P.A.) Waterman (5), Water-woman (4), Peon (5)...	1,752				1,752			
			<i>Out-door Establishment.</i>								
			Gardeners (8 + 1 P.A.), (7 + 1 P.A.), Jama-dar (16 + 4 P.A.), Peons 2 (7), Lascar 3 (8), Tindal (10), Cartman (6) Kamatis 4 (5) ...	1,332	4,764	4,700	1,332	4,764	4,627		
			2 Travelling Allowances (a)		6,200	1,250		1,200	1,928		
			3 Improvements to Buildings ...	1,000		* 2,000	* 1,000		* 1,200		
			4 Purchase and Repairs of furniture ...	1,500		5,000	3,000	6,683			
			5 Purchase of vessels, crockery etc., ...	1,000		500	1,000	2,522			
			6 Purchase of Garden Tools ...	320		300	320	264			
			7 Contingencies —		3,820	7,800	5,320	10,669			
			Electric Lighting ...	1,100		1,100		1,143			
			Miscellaneous ...		1,100	1,100		1,143			
			Total (a) ...	15,884		14,850	11,284	18,367			
			(b) Government House Yelwal—								
			1 Establishment								
			Daroga (9 + 1 P.A.), Meti (7), Sweeper and Mas-halchi (5), Kamatis 3 (5) Scavenger (2) ...	468		468	468	468	468		
			2 Travelling Allowances	...		...	...	...	...		
			3 Improvement to Buildings	...		...	...	...	...		
			4 Purchase and Repairs of furniture	...		...	...	...	...		
			5 Contingencies	...		...	...	...	...		
			Total (b) ...	468		468	468	468	468		
			Carried over ...	16,352		15,318	11,752	18,835			

* Includes provision for similar charges under other detailed heads in this sub-head.

(a) Includes Provision of Rs. 5,000 on account of Travelling Allowance to the men of the Transport Corps proceeding in connection with the reception and entertainment of Guests.

Detailed Account No. 15 E—General Administration—(9) Reception
and Entertainment of Guests—I. Guests' Houses.—*concl'd.*

	Numbers.			Budget Estimate, 1911-1912.		Revised Estimate 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1910-1911.	1911-1912.									
			Brought forward		16,352		15,318		11,752		18,835
			(c) Daria Daulat Bagh, Seringapatam—								
			1 Establishment.								
	2	2	Meti (9), Sweeper (5) ..		168		168		168		167
			2. Improvements to Buildings ...		...		...		...		...
			3. Contingencies ...		...		...		...		...
			Total (c) ...		168		168		168		167
			(a) Government Houses, Ootacamund—								
			(i) General Supervision Charges								
	1	1	Sub-Asst. Engineer (50) ..	600				600			
			Hill Allowance (50)	600				600			
					1,200		1,200		1,200		1,200
			(ii) Government Houses.								
			(a) Amdri House.								
			1 Establishment.								
	4	4	Care-taker (15—1—18)								
			Gardeners (12) (10),								
			Sweeper (4) ...	528				528			
					528		528		528		528
			2. Travelling allowances ...		...		...		...		...
			3. Improvement to Buildings ...		...		...		...		...
			4. Purchase and repair of furniture		...		...		...		...
			5. Purchase of Garden Tools ...		...		...		...		...
			6. Contingencies		...		...		...		...
			Rents, Rates and Taxes ...	1,100		1,100		1,100		628	
			Clothing servants ...	123		70		123		72	
					1,223		1,170		1,223		700
			(b) Glenview House.								
			Gardeners (10), (9)								
	3		Sweeper (4) ...			276		276			
						276		276			212
			Total (d) ...		2,951		3,174		3,227		2,640
			(e) Supplies and services								
			1. Purchase of Tents ...	5,000		1,000				9,558	
			2. Repair of Tents ...			40		36		36	
			3. Secret Service Pension ...	26							
			Total (e) ...		5,036		1,040		36		9,594
			Total I B Guests' Houses (under the Military Secretary) ...		24,507		19,700		15,183		31,236

Allow-
ances.
Supplies
and Ser-
vices.

Conti-
nencies

DETAILED ACCOUNT No. 15 E—GENERAL ADMINISTRATION (9)—Reception and Entertainment
of Guests—II—Carriages and Motor Cars for Guests—*contd.*

	Numbers		Budget Estimate, 1911-12		Revised Estimate, 1910-1911		Budget, Estimate, 1910-1911		Accounts, 1909-1910	
	1910-1911	1911-1912								
Allow- ances Supplies and services			II. Carriages and Motor Cars for Guests.							
			A Under the General Secre- tary.							
			Motor Car Establishment.							
			1 Establishment.—							
			Chauffeurs (40-2-50), 2 (30-2-40), Apprentice Chauffeurs (20 to 25), Cleaners 3 (7-1-12). Allowance to Assistant Store-keeper, Executive Engineers Office (10).		1,940	1,940	1,100	1,620	1,620	1,534
			2 Travelling allowance...			524	400	760		
			3 Maintenance charges...		...		...	...		
			4 Purchase of Motor Cars		...		...	...	9,587	
			5 Repairs and Renewals of Motor Cars		8,700		2,000	5,000	5,000	6,410
			6 Conveyance of cars by rails		500					
				9,200						
				11,664		3,500	7,380		17,531	
			7 Charges on account of motor cars under the control of the Palace.							
			Allowance to Palace Chauffeur (50)		600					
			Clerk (6)		72					
			Cleaners 4 (7)		336					
			Fitter (15)		180					
				1,188						
			Maintenance charges		1,312					
				2,500		2,500	2,500			
				14,164						
				2,500						
				11,664		6,000	9,880		17,531	
		Deduct—Probable Savings. Total II A Carriages and Motor Cars for Guests (Under the General Secretary)								

Detailed Account No. 15—GENERAL ADMINISTRATION (9) Reception and Entertainment of Guests II Carriages and Motor Cars for Guests—*concl'd.*

	Numbers.			Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1910-1911.	1911-1912.									
Estab- lishments	1	1	II. Carriages and Motor Cars for Guests— B. Under the Military Secretary— 1 Superintendent, Govern- ment Stables (120) House rent Allowance (30)	1,440 360	1,800	1,800	1,440 360	1,800		500	
			2 Establishment of Gov- ernment Stables and Carriages ... Horse Carriage Depart- ment— Writer (15) ...	180			180				
	1 47	1 47	Temporary—Coachmen 2 (12), 5 (11), 5 (10), Syces 2 (9), 22 (8), 2 (7), Clean boys 2 (8), Chuckler (10), Gram boilers 2 (8), Gram cleaners 2 (4), Farriers (15) (12) ...	4,968			4,968				
	2	2	Allowance to Veterina- rians 2 (8) ...	192			192				
	3	3	Pony Carriage Department. Accountants (25), 2 (15) ...	660			660				
	3	3	Jamādars (25), 2 (20)	780			780				
	31	31	Temporary—Coachmen 2 (12), 4 (11), 6 (10) 6 (9), Syces 10 (8), Salustree (12), Clean boy (10), Chuckler (12)	3,552	10,332	10,309	3,552	10,332		10,361	
			3 Establishment for Re- newal of carriages. Temporary— Supervisor (30), Account- ant (20), Deputy Ac- countant (18½), Fitter (30), Smith (25), Painter (20), Car- penter (15), Hammer- man (8), Bellows boy (3½) ...	2,040			2,040				
			Lump sum for extra hands in busy season..	960	3,000	3,000	960	3,000		2,044	
			4 Grain Compensation Allowance							489	
Allow- ances.	4	4	Travelling Allowances ...								
Supplies and Services.	5	5	Purchase of Horses ...	...			...		2,156		
	6	6	Maintenance of Government Stables— Up-keep and line gear of 26 Horses at Rs. 22 each, per mensem ...	6,540	6,540	6,540	6,540	6,540	6,563		
	7	7	Conveyance of Horses and Vehicles with Kit ...	4,500	2,000	4,500	4,500	4,500	2,864		
	8	8	Materials for Renewal of Carri- ages, Harness, etc. ...	5,400	12,000	5,400	5,400	5,400	4,780		
Contin- gencies.	9	9	Contingencies— Liveries and Clothing of ser- vants ...	1,500	16,440	20,540	1,500	16,440	1,976	16,363	
				1,500	1,500	1,000	1,500	1,500	1,976	1,976	
			Total II B Carriage and Motor Cars for Guests (under the Military Secretary) ...	33,072		36,640	33,072			31,733	

MYSORE—EXPENDITURE.

Detailed Account No. 15 E—GENERAL ADMINISTRATION—(9) Reception and Entertainment of Guests.

		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
III Catering and Miscellaneous— <i>A. Under the General Secretary.</i>									
(a) Entertainment of Indian Guests	18,000			45,000		18,000		9,135	
(b) Reception of Important Personages	12,000			*		*		*	
Total III A, Catering and Miscellaneous (Under the General Secretary) ..		30,000		45,000		18,000		9,135	
III Catering and Miscellaneous— <i>B. Under the Military Secretary.</i>									
(a) Entertainment of Guests Europeans ...	50,000			1,12,300		50,000		52,273	
(b) Entertainment of Guests-Shikari Charges—									
Presents to Shikars and Beaters	500					1,000			
Cart and Cooly hire	750					1,500			
Entertainments at Camps	1,000			3,000		2,000		51	
Office Expenses & Miscellaneous	250					500			
Total III B, Catering & Miscellaneous. (Under the Military Secretary) ...		52,500		1,15,300		55,000		52,324	

Detailed Account No. 15 F —GENERAL ADMINISTRATION—(10) Durbar Presents.

		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
1. Cost of Jewels of the Gandabherunda order		5,000				5,000		426	
2. Other Durbar presents ...									
Total (10) Durbar Presents ...		5,000		...		5,000		426	

* Included under 26 Miscellaneous.

16A—LAW AND JUSTICE—COURTS OF LAW.

	Detailed Account No.	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
(1) Chief Court	16Aa	1,05,800	1,03,700	1,07,300	1,12,846
(2) Law Officers	16Ab	14,500	14,900	14,700	13,065
(3) Civil and Sessions Courts ..	16Ac	67,700	52,700	51,900	52,519
(4) Assistant Sessions and Sub-Judges' Courts ..	16Ad	31,400	32,900	31,500	29,898
(5) Munsiffs' Courts	16Ae	91,600	91,500	92,800	89,543
(6) Process Serving Establishment.	16Af	64,900	61,100	64,500	62,314
(7) District Magistrates' Courts ...	16Ag	20,600	20,800	20,700	18,336
(8) City Magistrates' Courts ...	16Ah	17,100	15,800	16,900	24,395
(9) Kolar Gold Fields Assistant Commissioner and 1st Class Magistrate's Court ...	16Ai	...	...	...	...
(10) Refunds	16Aj	15,000	12,200	15,000	11,994
		4,28,600	4,05,600	4,15,300	4,14,910
(11) Share of Land Revenue Charges	16Ak	3,45,400	3,49,400	3,52,600	3,55,439
				7,67,900	
Deduct—For rounding ...				900	
Total ..		7,74,000	7,55,000	7,67,000	7,70,349

Detailed Account No. 16 Aa—LAW AND JUSTICE—COURTS OF LAW—(1) Chief Court.

	Numbers.			Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1910-1911.	1911-1912.									
<i>Salaries.</i>	1	1	1 Chief Judge (2,500) ...	30,000		25,800		30,000		35,577	
	2	2	2 Puisne Judges (1,500) ..	36,000		36,000		36,000		36,000	
	1	1	3 Registrar—Senior Assistant Commissioner (600) ...	7,200		7,200		7,200		7,150	
	1	1	4 Deputy Registrar (200 to 250) ...	3,000		3,000		3,000		3,000	
			5 Contribution towards Pension and Leave Allowances ...	1,200		1,200		1,200		1,200	
			6 Establishments—		77,400		73,200		77,400		82,927
<i>Estab- lishments</i>	23	32	Clerks (100-4-120), 3 (80-4-100), 8 (50-4-70), 8 (35-3-50), 8 (25-2-35), 4 (20-1-25).	18,580				12,720			
								1,140			
								5,700			
								300			
	46	46	Head Mutchi and Book- binder (17), Mutchis 2 (14), Jamadar (17), Dafadar (14), (13), 2 (12), (10), Daftarband (10), Peons 5 (9), 6 (8), 8 (7), 15 (6), Las- car (8), Scavenger and Sweeper (6) ...	4,632				4,632			
			<i>Deduct—Probable Savings ...</i>		23,212		25,000		24,492		24,876
<i>Allow- ances.</i>			Grain Compensation Allowance ...							160	
			7 Travelling Allowance to Officers	1,000		750		1,200		724	
			8 Travelling Allowance to Establish- ments ...	500		100		500		76	
<i>Supplies and services.</i>					1,500		850		1,700		960
			9 Batta to witnesses ...	1,200				1,200		1,602	
<i>Contin- gencies.</i>					1,200		1,750		1,200		1,602
			10 Contingencies—								
			Purchase of Furniture ...	200							
			Purchase of Books ...	800							
			Repairs to Furniture ...	100							
			Cleaning charges ...								
			Postage and Telegram charges ...	200							
			Hot and Cold weather charges ...	80							
			Liveries and Clothing to servants.	400							
			Tour charges ...	100							
			Office expenses ...	620							
					2,500		2,900		2,500		2,481
					1,05,812				1,07,292		
			<i>Add or Deduct—For rounding ...</i>		12				8		
			Total (1) Chief Court ...		1,05,800		1,03,700		1,07,300		1,12,846

Detailed Account No. 16 A6—LAW AND JUSTICE—COURTS OF LAW—(2) Law Officers.

SUMMARY.			Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
(i) Chief Court Law Officers			6,488		7,300		6,476		5,682	
(ii) Mofussil Establishments			8,050		7,600		8,200		7,383	
<i>Add or Deduct—For rounding</i>			14,538 38				14,676 24			
Total			14,500		14,900		14,700		13,065	

	Numbers.		DETAILS.	Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1910-1911.	1911-1912.									
			(i) Chief Court Law Officers.								
Salaries.	1	1	1 Government Advocate (350)	4,200		4,200		4,200		4,200	
Estab-lishments	2	2	2 Establishment—Head Clerk (30 1-35), Clerk (20)	648				396			
	3	3	Peons 2 (7), (6)	240				240			
Allow-ances.	3		3 Travelling Allowance	200		300		200		181	
			Grain Compensation Allowance... ..							15	
	4		4 Fees to Advocates in Civil Cases	500		550		500			
Supplies and Services.	5		5 Do in Criminal Cases	300		600		300		275	
Contingencies.	6		6 Law Charges	200		614		200			
	7		7 Contingencies of Govt. Advocate	1,000		1,764		1,000		275	
			Purchase of Furniture								
			Repairs to Furniture	10				10			
			Purchase of Books	90				85			
			Cleaning charges	12				12			
			Postage and Telegram charges	10				15			
			Purchase of Plain Paper and Stamps	20				20			
			Office Expenses	58				58			
				200		160		200		146	
Total (i) Chief Court Law Officers...				6,488		7,300		6,476		5,682	

	Numbers.		Vide APPENDIX B.	Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1910-1911.	1911-1912.									
			(ii) Mofussil Establishments.								
Salaries.	3	3	1 Public Prosecutors 3 (150)	5,400		5,400		5,400		5,400	
Allow-ances.	2		2 Travelling Allowance	850		1,000		1,000		823	
Supplies and Services.	3		3 Fees in Government Cases	1,600		1,000		1,600		957	
	4		4 Purchase of Plain Paper and Stamps in Civil and Criml. Cases	200		200		200		203	
				1,800		1,200		1,800		1,160	
Total (ii) Mofussil Establishments...				8,050		7,600		8,200		7,383	

MYSORE—EXPENDITURE.

Detailed Account No. 16Ac—LAW AND JUSTICE—COURTS OF LAW—(3) Civil and Sessions Courts.

Vide APPENDIX E.

	Numbers.			Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1910-1911.	1911-1912.									
Salaries.			1 Civil and Sessions Judges—								
	1	1	1st Class (1,200) ...	14,400				14,400			
	1	1	2nd Class (1,000) ...	12,000				12,000			
			3rd Class (700 to 800) ...	...				...			
			2 Local Allowance (150) ...	...				...			
			3 Exchange on Europe Family Remittance ...	750		50		750		193	
					27,150		27,550		27,150		26,486
			4 Establishments—								
	2	2	Sheristadars and Nazirs 2 (100) ...	2,400				2,400			
	2	2	Head Munshis and Interpreters 2 (70) ...	1,680				1,680			
Estab- lishments.	10	10	Munshis and Translators 2 (50), 2 (40), 2 (25), 2 (20) Assistant Nazirs 2 (35) ...	4,080				4,080			
	2	2	Head Clerks 2 (50) ...	1,200		12,900		1,200		12,936	
	4	4	Clerks 2 (30), 2 (20) ...	1,200				1,200			
	2	2	Apprentices 2 (10) ...	240				240			
	20	20	Servants—Mutchis 2 (12), 2 (8) Dafadars 2 (10), Peons 4 (7), 4 (6), Lascars 2 (7), Masalchis 2 (5), Sweepers 2 (5) ...	1,752				1,752			
			5 Central Records—								
			Permanent—								
	11	11	Head Record-keepers 3 (50), Assistant Record-keepers 3 (25), 5 (15) ...	3,600				3,600			
	5	5	Daftarbands 5 (10) Temporary—(b) ...	600		6,000		600		6,839	
	12	12	Assistant Record-keepers 2 (20), 9 (15), Daftarbands 2 (10) ...	2,100				* 2,180			
			Deduct—Probable Savings ...		18,852		18,900		18,932		19,775
Allow- ances.			Grain Compensation Allowance ...	...				...		64	
	6		Travelling Allowance to Officers ...	2,000		1,500		1,500		1,895	
	7		Travelling Allowance to Establishments ...	1,500		1,700		1,000		1,654	
					3,500		3,200		2,500		3,613
Supplies and Services. Contin- gencies.	8		Batta to Prosecutors and Witnesses ...	2,000		2,000		2,000		1,871	
	9		Law Charges ...	100				100			
					2,100		2,000		2,100		1,871
	10		Contingencies—								
			Tour charges ...	100							
			Purchase of Furniture ...	150							
			Repairs to Furniture ...	50							
			Purchase of Books ...	200							
			Liveries and Clothing to servants... ..	50							
			Hot and Cold Weather Charges ...	50							
			Post and Telegram Charges ...	200							
			Office Expenses ...	250							
					1,050		1,050		1,200		774
			Lump addition by F. D. ...		52,652				51,882		
			Add or Deduct—For rounding ...		(a) 15,000				18		
					48						
			Total (3) Civil and Sessions Courts		67,700		52,700		51,900		52,519

(a) For the re-establishment of the Bangalore Sessions Court. (b) For five years from 1-4-1908.

Detailed Account No. 16Ad—LAW AND JUSTICE—COURTS OF LAW—(4) Assistant Sessions and Sub-Judges' Courts. Vide APPENDIX E.

	Numbers.			Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1910-1911.	1911-1912.									
Salaries.			1 Sub-Judges—								
	3	3	Assistant Commissioners, Schedule B, 3 (450) ...	16,200		17,970		16,200		16,111	
			Personal allowance (50)	600				600			
			<i>Deduct—Probable savings</i>								
			2 Local Allowance ...		16,800		17,970		16,800		16,111
			3 Establishment—								
Estab- lishments			<i>Sub-Judges' Courts.</i>								
	3	3	Sheristadars 3 (60) ...	2,160				2,160			
	28	28	Head Munshis 3 (40), Deputy Munshis 3 (30), Munshis 6 (25), 13 (20), 3 (15) ...	7,980				7,980			
	3	3	Apprentices 3 (10) ...	360				360			
	15	15	Servants—Mutchis 3 (10), Dafadars 3 (8), Peons 3 (6), Mashalchis 3 (5), Sweepers 3 (5) ...	1,224				1,224			
			Temporary Establish- ment Clerks 2 (15) ...		11,724		12,400	(a) 120	11,844		11,921
Allow- ances.			Grain Compensation Allowance.							50	
	4		Travelling Allowance to Officers	250		300		300		76	
	5		Travelling Allowance to Estab- lishments	100		100		100		21	
					350		400		400		147
Supplies and Services.			6 Law charges								
	7		Batta to Prosecutors and Wit- nesses	1,000				1,000		360	
					1,000		1,000		1,000		560
Contin- gencies.			8. Contingencies—								
			Rents, Rates and Taxes	360							
			Purchase of Furniture	300							
			Repairs to Furniture	100							
			Purchase of Books	100							
			Liveries and-Clothing Servants	50							
			Hot and Cold Weather Charges	40							
			Postage and Telegram Charges	100							
			Office Expenses	450							
					1,500		1,130		1,500		1,159
					31,374				31,544		
			<i>Add or Deduct—For rounding...</i>		26				44		
			Total (4) Assistant Sessions and Sub-Judges' Courts		31,400		32,900		31,500		29,892

(a) For four months.

MYSORE—EXPENDITURE.

Detailed Account No. 16Ae.—LAW AND JUSTICE—COURTS OF LAW—(5) Munsiffs' Courts.
Vide APPENDIX E.

	Numbers.			Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1910-1911.	1911-1912.									
Salaries.	2	2	1 Munsiffs—					8,400			
	3	3	1st Class (350) ...	8,400				10,800			
	5	5	2nd Class (300) ...	10,800				15,000			
	5	5	3rd Class (250) ...	15,000				15,600			
	7	7	4th Class 2(150), 5(200)	15,600							
			Temporary Munsiff					1,800			
			4th class (150) (b)	1,800							
				51,600				51,600			
			Deduct—Probable Savings								
			2 Local Allowance—								
			To Munsiff, Kolar					600			
			Gold Fields (50) ...	600		600		600		600	
					52,200		50,600		52,200		50,198
Estab- lishments.	17	17	3 Establishments—								
			Head Munshis 4 (40),					7,140			
	116	116	9 (35), 4 (30) ...	7,140							
			Munshis and Clerks 17					25,230			
			(25), 32 (20), 13 (17½),	25,230							
			54 (15) ...					4,200			
	17	17	Court Nazirs 2 (25), 15	4,200				2,040			
			(20), ...	2,040							
	17	17	Apprentices 17 (10) ...								
			Servants—								
	68	68	Dafadars (9), 3 (8), 13								
			(7), Peons 4 (7), 13 (6),								
			Gollars 17 (6), Ma-								
			shalchis or sweepers 17	5,004				5,004			
			(5) ...								
			Temporary Establishment—								
			Clerk (20), Dafadar (7), Dala-	(b)				528			
			yat (6), Gollar (6), Farash (5).	528							
			4 Local Allowance, Kolar Gold								
			Fields—								
			Munshis, etc. 3 (10), (3);	528				528			
			5 (2), (1) ...	84		600		96		542	
			Servants 3 (2) (1) ...								
			Deduct—Probable savings ...		44,754		44,600		44,766		44,241
			Grain Compensation allowance ...	00				300		424	
Allow- ances.			5 Travelling Allowance to Officers	400		800		400		134	
			6 Travelling Allowance to Estab-		700		1,300		700	123	
			lishments ...								681
Contin- gencies.			7 Contingencies—								
			Rents, Rates and Taxes ...	1,800				1,800			
			Purchase of Furniture ...	800							
			Repairs to Furniture ...	200							
			Purchase of Books ...	500				3,410			
			Postage and Telegram charges ...	100							
			Office Expenses ...	450							
			Liveries and clothing to servants ...	100							
			Hot and Cold weather charges	100	4,050 a		4,500		5,210		3,999
					1,01,704				1,02,876		
					4				24		
			Add or Deduct—For rounding		1,01,700		1,01,000		1,02,900		99,119
			* Deduct—Kolar Gold Fields Munsiff's								
			Court transferred to 10—Charges		10,100		9,500		10,100		9,576
			against Mining Revenue, page 49.								
			Total (5) Munsiffs' Courts ...		91,600		91,500		92,800		89,543

* Munsiff (350 + 50) Munshis (35) (25) 2 (20), 2 (17½) 2 (15) Court Nazir (20) Apprentice (10) Servants (7), 2 (6), (5), Local allowance 3 (10), (3), 5 (2), (1) Servants 4 (2) Travelling allowance to officer 33 Travelling allowance to establishment 30 Contingencies 1,940=10,055.

(a) Includes Rs. 50 for contingencies of temporary Munsiff's Court at Chikballapur.

(b) For one year.

Detailed Account No. 16 Af—LAW AND JUSTICE—COURTS OF LAW—(6) Process Serving Establishments, *Vide* APPENDIX E.

	Numbers.			Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1910-1911.	1911-1912.									
Estab- lishments.	1 Establishment—										
	3	7	Nazirs, 1st class (25-1-30)	5,136				1,680			
	12	10	Nazirs, 2nd class (20-1-25)					3,288			
	134	135	Amins 40 (16), 95 (14).	23,640				23,448			
	401	401	Peons 99 (8), 302 (7)...	34,872				34,872			
			Personal Allowance (10)	120							
			2 Local allowance—								
			Kolar Gold Fields					120			
			(10) Amins 2 (5), (2)					144			
			Peons 3 (2), 5 (1)	396				144			
Contin- gencies.	1		Temporary Establish- ments—Lump sum.	2,300				2,000			
			Amin (14) Peon(7).					(a) 84			
			Deduct—Probable savings.								
			Grain Compensation Allowance ...		66,164		62,500		65,780		62,911
			3 Office Expenses and Miscellaneous ...								807
					600		500		600		506
			Add—For rounding ...		66,764 36			66,380 20			
			*Deduct—Kolar Gold Fields Process Serving Establishment transferred to 10—Charges against Mining Revenue, page 49 ...		66,800 1,900		63,000 1,900		66,400 1,900		64,224 1,910
			Total (6) Process Serving Estab- lishments ..		64,900		61,100		64,500		62,314

Detailed Account No. 16 Ag—LAW AND JUSTICE—COURTS OF LAW—(7) District Magistrates' Courts. *Vide* APPENDIX E.

	Numbers.				Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
	1910.	1911.	1911.	1912.				
Estab- lishments.	8	8	1 Establishment—					
			Head Munshis 8 (50— 5—70) ...	6,480			6,420	
	27	27	Munshis 3 (30), 8 (25), Record-keepers 8 (30), Magisterial Clerks under District Treas- ury Officers 8 (25) ...	8,760			8,760	
	24	24	Servants—Peons 16 (6), Daftarbands 8 (6) ...	1,728			1,728	
	2	2	Bench Magistrates' Courts clerks 2(25) ...	600			600	
	4	4	Servants—Peons(9), 3, (7)	360			372	
			Deduct—Probable savings...		17,928	17,000	17,880	16,381
			Grain Compensation Allowance.					38
			2 Travelling Allowance ...	1,200	1,200	1,200	1,500	1,045
			3 Batta to Prosecutors & witnesses.	1,000	2,200	1,000		451
Allow- ances Supplies and Services.	4		Post-mortem examination charges	20			20	3
	5		Law charges ...	50			50	28
	6		Miscellaneous—					
			Conveyance of corpses and wounded persons ...					
			Conveyance of Property in Criminal Cases ...	100	200	100		390
			Reward for apprehension of Offenders ...					
			Charges for Deserters ...					
			Purchase of iron safe ...	1,170				
			7 Contingencies (b) ...	300	200	2,600	1,290	872
			Add or Deduct—For rounding ...		20,598 2		20,670 30	
			Total (7) District Magistrates' Courts ...		20,600	20,800	20,700	18,336

Nazir (20-1-25) Amins (16) 2 (14) Peons 2 (8) 6 (7) Local Allowance (10) 2 (5) (2) Servants 4 (2) 4 (1)
 Contingencies 50—1 924 (a) For four months (b) Includes Rs. 120 on account of Bench Magistrates' Courts

Detailed Account No. 16 Ah—LAW AND JUSTICE—COURTS OF LAW—(8) City Magistrates' Courts.

Vide APPENDIX E.

	Numbers.			Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1910-1911.	1911-1912.									
Salaries.	2	2	1 City Magistrates— Assistant Commissioner (600), (450) ...	12,600		11,500		12,600		18,232	
			2 Exchange on Europe Family Remittance ..	...						638	
			Deduct—Probable savings	...							
			3 Establishment—	12,600		11,500		12,600		18,920	
	2	2	Head Munshis 2 (50) ...	1,200				1,200			
Estab- lishments.	7	7	Munshis and Clerks, 2 (35), 2 (25), (20), (15-1-20), (15) ...	2,100				2,040			
	8	8	Servants-Dafadars 2 (8), Peons 2 (7), Lascars 2 (7), Masalchis 2 (6)	672				672			
			Grain Compensation	3,972		3,900		3,912		4,591	
Allo- ances.			4 Travelling Allowance...	100		100		100		27 22	
			5 Office Expenses and Miscellaneous	400		300		300		49	
Conti- nences.				17,072				16,912		835	
			Add or Deduct—For rounding Total (8) City Magis- trates' Courts	28				12			
				17,100		15,800		16,900		24,395	

Detailed Account No. 16Ai—LAW AND JUSTICE—COURTS OF LAW—(9) Kolar Gold Mines Assistant Commissioner and 1st Class Magistrate's Court.

	Numbers.			Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1910-1911.	1911-1912.									
	1	1	1 Assistant Commissioner and 1st Class Magis- trate, <i>sub pro tem</i> Senior Assistant Commissioner (600)	7,200		6,600		6,600		6,642	
			2 Local Allowance (500) ...	3,600		3,600		3,600		3,764	
			3 House Rent	...				...		486	
			4 Exchange Compensa- tion Allowance	...				...			
			5 Contribution towards Pension and Leave Allowances	...				...			
			6 Exchange on Europe Family Remittance ...	200		400		...			
			Carried over	11,000		10,600		10,200		10,8	

Detailed Account No. 16A1—LAW AND JUSTICE—COURTS OF LAW—(9) Kolar Gold Mines Assistant Commissioner and 1st Class Magistrate's Court.

	Numbers.			Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.		Accounts, 1909-1910.
	1910-1911.	1911-1912.							
			Brought forward		11,000		10,600	10,200	10,892
Estab- lishments.			7 Establishment—						
	1	1	Head Munshi (40)	480			480		
	1	1	English Head Clerk and Interpreter (35)	420			420		
	1	1	Deputy Munshi (30)	360			360		
					2,420			2,416	
	1	1	Nazir (25)	300			300		
	2	2	Munshis 2 (15)	360			360		
	5	5	Servants—Dafadar (10) Peons 3 (8), Sweeper (8)	504			504		
			8 Local Allowance 3 (10), (3), 2(2), 5 (1)	504		420	504	482	
					2,928	2,840	2,928		2,848
Allow- ances.			Grain Compensation Allowance					27	
			9 Travelling Allowance	150		450	150	147	
Supplies and Services.				150	150	450	150		174
			10 Batta to witnesses	150					
			11 Gratuitous relief to vagrants	50					
Contin- gencies.			11 Contingencies—		200	110	150		111
			Purchase of Furniture						
			Repairs to Furniture	50					
			Purchase of Books	50					
			Cleaning charges						
			Postage and Telegram charges	50					
			Office expenses	100					
					250	300	300		160
					14,528		13,728		
			Deduct—For rounding	28			28		
					14,500	1	13,700		14,185
			Deduct the whole transferred to 10— Charges against Mining Revenue page 49		14,500	14,300	13,700		14,185
			Total (9) Kolar Gold Mines Assist- ant Commissioner, etc.						

MYSORE—EXPENDITURE.

Detailed Account No. 16Aj—LAW AND JUSTICE—COURTS OF LAW—(10) Refunds.

		Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
1 Judicial Refunds	..	15,000	12,200	15,000	63
2 Magisterial Refunds	...				11,931
Total (10) Refunds	..	15,000	12,200	15,000	11,994

Detailed Account No. 16Ak—LAW AND JUSTICE—COURTS OF LAW—(11) Share of Land Revenue Charges

For details, vide Page :—	(i) General Establishments—	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
25	Three-eighths of Salaries of Deputy Commissioners	34,875	35,400	35,775	37,952
26	One-half of Salaries of Assistant Commissioners	59,810	60,630	66,210	67,354
27	One-half of Establishments of Assistant Commissioners	19,116	19,270	19,374	19,656
27	Three-eighths of Travelling Allowances to Deputy Commissioners	3,825	3,750	3,825	3,568
27	One-half of Travelling Allowances to Assistant Commissioners and their Establishments	15,724	18,700	15,766	15,168
28	One-half of Contingencies	10,750	10,250	10,250	9,745
	(ii) Taluk Establishments—	1,44,100	1,48,000	1,51,200	1,53,443
29	One-half of Salaries of Amildars and Deputy Amildars	81,480	81,450	81,480	81,649
30	One-fourth of Taluk Cutcherries' Establishments	1,02,612	1,00,135	1,02,777	1,00,788
30	One-half of Travelling Allowances to Amildars, Deputy Amildars and Taluk Cutcherries' Establishments	12,048	14,765	11,983	14,434
30	One-half of Contingencies	5,160	35,050	5,160	5,125
	Total (ii) Share of Land Revenue Charges	2,01,500	2,01,400	2,01,400	2,01,996
		3,45,400	3,49,400	3,52,600	3,55,439

16B—LAW AND JUSTICE—JAILS.

	Detailed Account No.	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
(1) Jails	16Ba	1,15,100	1,10,200	1,12,900	1,12,923
(2) Jail Manufactures	16Bb	12,000	10,800	22,000	10,407
(3) Refunds	...	...	...	100	68
		1,27,100		1,35,000	
	Deduct—For rounding	100			
	Total	1,27,000	1,21,000	1,35,000	1,23,398

Detailed Account No. 16Ba—LAW AND JUSTICE—JAILS—(1) Jails.

SUMMARY.	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
(i) Superintendence	2,986	2,900	2,986	2,527
(ii) Establishment	47,114	46,410	47,024	45,435
(iii) Dietary charges	53,500	49,400	52,000	55,062
(iv) Hospital charges	650	650	650	644
(v) Clothing and bedding of prisoners	3,400	3,000	3,400	2,968
(vi) Sanitation charges and miscellaneous services and supplies	4,300	4,040	4,300	3,328
(vii) Charges for moving Prisoners	2,000	3,000	1,500	1,445
(viii) Travelling Allowances	460	400	460	838
(ix) Contingent charges	400	300	400	306
(x) Petty Construction and Repairs	250	100	250	...
	1,15,060		1,12,970	
Add or Deduct—For rounding	40		70	
Total	1,15,100	1,10,200	1,12,900	1,12,923

Detailed Account No. 16Ba—LAW AND JUSTICE—JAILS—(1) Jails

Vide APPENDIX E.

	Numbers.		DETAILS.	Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1910-1911.	1911-1912.									
<i>Estab- lishments</i>			(i) Superintendence.								
	1	1	1 Establishment of the Inspector-General of Prisons—								
	3	3	Manager (80) ...	960				960			
	3	3	Clerks (40), (30), (25) ..	1,140				1,140			
<i>Allow- ances.</i>			Servants-Dafadar (10), Peons (7), (6) ...	276				276			
					2,376		2,376		2,376		2,376
			2 Travelling Allowance ..	60		24		60		6	
			Grain Compensation Allowance ..		60		24		60		6
<i>Contin- gencies.</i>			3 Office Contingencies—								
			Rents, Rates and Taxes	420				420			
			Purchase of Furniture ...	15				15			
			Purchase of Books ...	20				20			
			Repairs to Furniture ...	10				10			
			Liveries and Clothing of Servants ...	33				33			
			Hot and Cold Weather Charges ...	3				2			
			Cleaning charges ...	12							
			Postage and Telegram charges ...	7				20			
			Office Expenses ...	30				30			
					550		500		550		445
			Total (i) Superintendence		2,986		2,900		2,986		2,827
			(ii) Establishments—								
			(a) SUPERINTENDENT, JAILORS DEPUTY AND ASSISTANT JAILORS.								
<i>Salaries.</i>	1	1	1 Superintendent— (700 + P. A. 200)	0,800		11,500		10,800		11,848	
	1	1	Allowance to Surgeon for General Charges (100)	1,200				1,200			
<i>Estab- lishments</i>			2 JAILORS, DEPUTY AND ASSISTANT JAILORS.		12,000		11,500		12,000		11,848
	1	1	Chief Jailor (150-5-175)	1,860				1,800			
	1	1	Personal allowance 25...								
	1	1	Jailor (100-5-125)	1,260				1,200			
	1	1	Deputy Jailor { (100-4-120)	1,440				1,392			
	1	1	{ (50-2½-70)	660				630			
	1	1	{ (50-½-55)	600				660			
	1	1	{ (40-¾-50)	540				600			
	1	1	Assistant Jailors { (30-35)	360				360			
	2	2	{ (30), (20)	600				600			
					7,320		7,200		7,242		7,000
			Total (a) Superintendents, etc. ...		19,320		18,700		19,242		18,848
			Carried over ...		19,320		18,700		19,242		18,848

Detailed Account No. 16Ba—LAW AND JUSTICE—JAILS—(1) Jails—*contd.*

Vide APPENDIX E.

	Numbers.			Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1910-1911.	1911-1912.									
Jails.			Brought forward ...		19,320		18,700		19,242		18,848
			(b) MEDICAL ESTABLISHMENT.								
			1 Allowance to Surgeon for Medical Charge ...	...		350					
			2 Hospital Assistants, 2 (60) ...	1,440		1,600		1,440			
			Charge Allowance ...	170	1,610		1,950	170	1,610		1,117
			Total (b) Medical Establishment ...		1,610		1,950		1,610		1,117
Jails.			(c) WARDER ESTABLISHMENT.								
			1 PERMANENT WARDERS.								
	2	2	Chief Warders (45), (20-25)	840				840			
	1	1	Deputy Warder (25)	300				300			
	1	1	Assistant Warder (25)	300				300			
			Head Warders—								
	3	3	1st Grade (20), 2(15) ..	600		13,000		600		13,000	
	4	4	2nd Grade 4 (12) ..	576				576			
	5	5	3rd Grade 5 (10) ..	600				600			
			Warders—								
	33	33	1st Grade 33 (9) ..	3,564				3,564			
	66	66	2nd Grade 66 (8) ..	6,336				6,336			
			2 Temporary Warders—								
		41	Bangalore Central Jail (10), 30 (7), Mysore Jail, 10 (7) ...	3,480				*3,792		3,388	
Lockups.	1	1	3 Chief Warder (35) ...	420				420			
			Local Allowance (3) ...	36				36			
	1	1	Dafadar (16) ...	192				192			
			Local Allowance (2) ...	24				24			
	6	6	Dafadar 6 (12) ...	864				864			
			Charge Allowance 6 (4) ...	288		9,500		288		5,947	
	9	9	Warders or peons 4 (10), 5 (9) ...	1,020				1,020			
			Local Allowance 9 (1) ..	108				108			
	34	34	Warders or peons 16 (8), 18 (7) ...	3,048				3,048			
			Lump addition by F. D. (a) 312		22,596		22,500		22,908		22,335
			Total (c) Warder Establishment		22,908		22,500		22,908		22,335
Jails.			(d) CLERICAL, MECHANICAL AND EDUCATIONAL ESTABLISHMENT.								
	2	2	1 Munshis (20), (15) ...	420		420		420		420	
			2 Work Instructors—								
			Permanent—								
	3	3	Weaving Maistry (30), Blacksmith (20-1-30), Iron-smith (12) ...	792				780			
			Allowance to Iron-smith for Carpentry work (8) ...	96				96			
			3 Temporary—†								
	8	8	Carpet maistries (15-2-0) (8), Carpenter maistry (20), Tailor maistry (17), Cumbly maistry (12), Rattan maistry (10), Bill collectors 2 (2) ...	1,092		1,960		1,092		1,952	
			Total (d) Clerical, etc., Establishment		2,400		2,380		2,388		2,372
					2,400		2,380		2,388		2,372
			Carried over		46,238		45,530		46,148		44,672

† Drawn on contingent bills.

(a) For temporary warders for keeping guard over the convicts at work in the Malleswaram Extension. One Head Warder on Rs. 10 and 6 warders on Rs. 7 each, are temporary for 6 months.

Detailed Account No. 16Ba — LAW AND JUSTICE — JAILS — (1) Jails — *contd.*

Vide APPENDIX E.

	Numbers.			Budget Estimate, 1910-1911.		Revised Estimate, 1909-1910.		Budget Estimate, 1909-1910.		Accounts, 1908-1909.	
	1910-1911.	1911-1912.									
			Brought forward		46,238		45,530		46,148		44,672
Jails.			(e) MENIAL AND OTHER ESTABLISHMENTS.								
	2	2	1. Orderlies to the Superintendent, Bangalore Central Jail (9), (7)...	192		736		192			
Lockups.	2	2	Matrons (30), (15) ...	540				540			
	2	2	2. Totis (7), (5) ...	144		144		144			
					876		880		876		813
			Total (e) Menial and other establishments		876		880		876		813
			Total (ii) Establishments		47,114		46,410		47,024		45,485
			(iii) DIETARY CHARGES.								
Jails.			1. Rations (Prisoners) ...	36,500		34,000		35,000		36,410	
			2. Miscellaneous dietary charges ...								
			3. Garden and agriculture expenses ...								
Lockups.			4. Rations ...			15,400		17,000		18,652	
			5. Miscellaneous dietary charges ...	17,000							
					53,500		49,400		52,000		55,062
			Total (iii) Dietary charges		53,500		49,400		52,000		55,062
			(iv) HOSPITAL CHARGES.								
Jails.			1. Sick diets and extras for patients.	650		650		650		644	
			2. Medicines and Hospital equipments								
Lockups.			3. Sick diets and extras for patients.		650		650		650		644
			Total (iv) Hospital charges		650		650		650		644
			(v) CLOTHING AND BEDDING OF PRISONERS.								
			1. Jails	2,400		2,000		2,400		2,180	
			2. Lock-ups	1,000		1,000		1,000		788	
					3,400		3,000		3,400		2,968
			Total (v) Clothing and Bedding of Prisoners		3,400		3,000		3,400		2,968
			(vi) SANITATION CHARGES AND MISCELLANEOUS SERVICES AND SUPPLIES.								
Jails.			1. Conservancy washing and pumping	2,700		2,500		2,700		2,300	
			2. Lighting and Diciplinary charges								
			3. Uniforms and equipment of Warders		1,500	1,500		1,500		1,013	
			4. Rewards for recapture and service	50		10		50		10	
			5. Execution charges	50		30		50		5	
					4,300		4,040		4,300		3,328
			Total (vi) Sanitation charges, etc....		4,300		4,040		4,300		3,328

MYSORE—EXPENDITURE

Detailed Account No. 16Ba—LAW AND JUSTICE—JAILS—(1) Jails—concl'd.

(vii) CHARGES FOR MOVING PRISONERS.		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
Transfer Charges—		1,200		1,000		1,200		800	
1 Jails	...	800		2,000		300		645	
2 Lock-ups	...		2,000		3,000		1,500		1,445
Total (vii) Charges for moving prisoners			2,000		3,000		1,500		1,445
(viii) TRAVELLING ALLOWANCES.		100		40		100		*310	
1 Jails	...							104	
2 Lock-ups:—	...							*84	
Conveyance Allowance to the Surgeon in charge of the Shimoga District Lock-up (30).		360		360		360		360	
			460		400		460		858
Total (viii) Travelling Allowances.			460		400		460		858
(ix) CONTINGENT CHARGES.									
1 Rents, Rates and Taxes	...								
2 Purchase of Furniture	...	100		50		100			
3 Purchase of Books	...	30		30		30			
4 Postage and Telegram charges.	...	20		20		20			
5 Office Expenses	...	250		200		250			
			400		300		400		306
Total (ix) Contingent charges			400		300		400		306
(x) PETTY CONSTRUCTION AND REPAIRS.									
1 Jails	...								
2 Lock-ups	...	250		100		250			
			250		100		50		...
Total (x) Petty Construction and Repairs.			250		100		250		...

Detailed Account No. 16Bb—LAW AND JUSTICE—JAILS—(2) Jail Manufactures.

		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
Grain Compensation Allowance ...									24
Supplies & Services	1 Plants and Tools ...	250		170		250		220	
	2 Purchase of Raw Materials	11,700		10,600		11,700		10,157	
Continu- gencies.	3 Postage and Telegram Charges ..		11,950		10,770		11,950		10,377
	Lump sum for Looms and Buildings for opening Khaki Weaving Industry in the Cental Jail, Bangalore		25		30		25		6
	Add—For rounding ...		11,975				10,000		
			25				21,975		
Total (2) Jail Manufactures			12,000		10,800		22,000		10,407

* Grain Compensation Allowance

† Drawn on Contingent Bills.

17—POLICE.

		Detailed Account No.	Budget Estimate, 1911-1912	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
(1)	Superintendence (Headquarters) ...	17A	39,400	42,400	38,500	42,141
(2)	Town Police, Bangalore and Mysore	17B	75,700	74,300	75,900	72,866
(3)	District Police	17C	7,66,300	7,81,000	7,66,400	7,70,614
(4)	Kolar Gold Fields Police	17D				
(5)	Special Police—Detective Police, Kolar Gold Fields	17E	13,000	11,800	13,000	11,862
(6)	Railway Police	17F	9,900	11,400	9,900	11,053
(7)	Refunds	...	100		100	
(8) Share of Land Revenue Charges ..		17G	9,04,400	9,20,900	9,03,800	9,08,536
			25,800	26,100	26,400	27,680
Add or Deduct—For rounding			9,30,200		9,30,200	
			800		200	
Total			9,31,000	9,47,000	9,30,000	9,36,216

Detailed Account No. 17A—Police—(1) Superintendence (Headquarters)

	Numbers.			Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1910-1911.	1911-1912.									
<i>Salaries.</i>	1	1	1. Inspector-General(1,400)	16,800		16,800		16,800		16,800	
	1	1	2. Office Assistant to the Inspector-General Assistant Commissioner, Schedule B. (250)	3,000		3,000		3,000		3,000	
			3. Exchange Compensation Allowance	...				..		...	
			4. Contribution towards Pension and Leave Allowances	...						245	
			5. Exchange on Europe Family Remittance	...				...		...	
					19,800		19,800		19,800		20,045
<i>Estab- lishments</i>	1	1	6. Establishment—								
	1	1	Manager (100-10-150)...	1,680				1,560			
	10	10	Head Clerk (60-5-80) ...	840				780			
			Clerks (55), (45), (40), (35), (30), (25), (20), (17½), 2 (15)	3,570				3,570			
	17	17	Servants-- Mutchi (10), Dafadar (10), Peons 4 (8), 6 (7), Sweeper (6), Lascars, 2 (7), Constables 2 (7) ..	1,536				1,516			
			7. Criminal Investigation De- partment charges—		7,626		7,550		7,446		7,222
			(i) Special Allowance to the As- sistant to the Inspector- General of Police (50) ...	600		600		600		600	
			(ii) Temporary Establishment— Inspectors 3 (40) ... 1,440 Jamadars 2 (20) ... 480 Constables 6 (7) ... 504	2,424							
			Allowances to the above estab- lishment—			6,200					
			Inspectors 3 (50) ... 1,800 Jamadars 2 (20) ... 480 Constables 6 (5) ... 360	2,640				3,064		5,913	
			(iii) Special allowance to the In- spector in charge of Fingerprint Bureau (20) ...	240		240		240		220	
			(iv) Travelling Allowance	...		2,000				1,523	
			(v) Contingencies	96		50		96		31	
					6,000		9,090		6,000		8,287
<i>Allow- ances.</i>			Grain Compensation Allowance	...						40	
			8. Travelling Allowance to Officers	2,000		2,800		2,000		3,201	
			9. Travelling Allowance to Estab- lishments	500		750		500		791	
					2,500		3,550		2,500		4,032
<i>Supplies and Services.</i>			10. Police Gazette	...	800		700		800		701
<i>Contin- gencies.</i>			11. Contingencies—								
			Rents, Rates and Taxes	960				960			
			Purchase of Furniture	30				30			
			Purchase of Books	25				25			
			Repairs to Furniture	20				20			
			Liveries and Clothing of Servants	161				161			
			Tour Charges	350				350			
			Postage and Telegram Charges.	100				100			
			Office Expenses	265				265			
					1,911		1,710		1,911		1,854
			Lump addition by F. D.	...	38,637			38,457			
			For purchasing Cameras for the use of the Police Department.	...	750						
			Add—For rounding	...	13			43			
			Total (1) Superintendence	...	39,400		42,400		38,500		42,141

*For one year.

Detailed Account No. 17 B—POLICE—(2) TOWN POLICE, Bangalore and Mysore.

Vide APPENDIX E.

	Numbers.			Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1910-1911.	1911-1912.									
<i>Police Force.</i>	2	2	1 Executive Force—								
			Chief Inspectors 2 (175-5-200) ...	4,500				4,440			
	5	5	Inspectors 2 (80), (50), 2 (40) ...	3,480				3,480			
	15	15	Head Constables 4 (25) 11 (20) ...	3,840				3,840			
			Station Charge Allowances 2 (8), 13 (5) ...	972				972		68,465	
	74	73	Sergeants (16), 21 (14), 22 (12), 24 (10) ...	10,728		70,000		10,920			
			Station Charge Allowances 6 (5) ...	360				360			
	561	553	Constables 128 (9), 230 (8), 195 (7) ...	52,284				53,004			
			Basavangudi Station.								
		1	Sergeant (16)	192 (a)							
		8	Constables 4 (8), 4 (7)	720 (a)							
			Sankarapura out Post								
		1	Sergeant (12)	144 (a)							
		6	Constables (9), 2 (8), 3 (7)	552 (a)							
<i>Allowances.</i>			2 Police Supplied to Private Persons							100	
			<i>Deduct—Probable Savings</i>	77,772				77,016			
				6,000				5,000			
				71,772		70,000		72,016		68,565	
			Grain Compensation Allowance ...	...						958	
	3		Travelling Allowance ...	700		1,700		700		842	
	4		Horse Allowance—								
			Inspectors 4 (20) ...	960		900		960		794	
				1,660		2,600		1,660		2,594	
<i>Supplies and Services.</i>	5		Secret Service ...	200		20		200		2	
	6		Rewards for Good Service ...	150		20		150		40	
	7		Equipment and Clothing ...	...		...		...		...	
	8		Electric lights in the Bangalore City Police Stations ...	...	350	190		...	350	191	
						230				233	
<i>Contingencies.</i>	9		Contingencies—								
			Rents, Rates and Taxes ...	516				516			
			Purchase of Furniture ...	108				108			
			Repairs to Furniture ...	20				20			
			Tour Charges ...	13				13			
			Cleaning Charges ...	42				42			
			Postage and Telegram Charges ..	15				15			
			Office Expenses ...	1,200				1,128			
				*1,914		1,470		1,842		1,474	
				75,696				75,868			
			<i>Add—For rounding</i> ...	4				32			
			Total (2) Town Police, Bangalore and Mysore	75,700		74,300		75,900		72,866	

* Includes Rs. 48 for Basavangudi and Rs. 24 for Sankarapura Stations.

(a) Till the Reorganisation of the Bangalore City Scheme.

Detailed Account No. 17 C—POLICE—(3) District Police,

			Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
SUMMARY.						
(i) Salaries	...	...	37,800	36,700	40,200	38,601
(ii) Office Establishments	...	...	11,580	11,500	11,580	11,254
(iii) Police Force	...	...	5,57,611	5,49,100	5,57,900	5,56,291
(iv) Allowances	...	...	68,716	95,300	65,516	75,011
(v) Supplies and Services	...	...	67,236	65,800	67,236	65,783
(vi) Contingencies	...	...	5,632	5,100	6,232	5,757
(vii) Allowances to Totis and Talavaris for watching Outposts	...	...	17,752	17,500	17,752	17,917
			7,66,327		7,66,416	
Deduct—For rounding			27		16	
Total			7,66,300	7,81,000	7,66,400	7,70,614

Numbers.			Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
1910-1911.	1911-1912.					
DETAILS.						
Vide APPENDIX E.						
(i) Salaries—						
1 Superintendents						
Assistant Commissioners, Schedule B:						
1	2	1st Class (450)	10,800	33,300	5,400	21,477
1		2nd Class (400)	...		4,800	
		3rd Class (350)	...		...	
4	4	4th Class (300)	14,400		14,400	
2	2	5th Class (250)	6,000		6,000	
2 Assistant Superintendents.						
Assistant Commissioners, Schedule B—						
1	1	5th Class (250)	3,000	3,400	3,000	14,842
		Assistant Commissioner under training in the Police Department (200)	2,400		3,000	
2	1	3 Probationary Assistant Superintendents (100) to (200)	1,200		3,600	1,179
		4 Local Allowance 2 (50).	...		...	1,103
Total (i) Salaries			37,800	36,700	40,200	38,601
(ii) Office Establishments—						
Vide APPENDIX B, PAGE 178						
8	8	Head Munshis 8 (40)	3,840		3,840	
28	28	Munshis 10 (30), 6 (25), 3 (20), 9 (15)	7,740		7,740	
Total (ii) Office Establishments			11,580	11,500	11,580	11,254

Salaries.						

MYSORE—EXPENDITURE.

Detailed Account No. 17 C.—POLICE—(3) District Police—*contd.*

	Numbers			Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1910-1911.	1911-1912.									
<i>Police Force.</i>			(iii) Police Force—								
			<i>Vide APPENDIX E.</i>								
			1 Executive Rural Police Force—Permanent—								
			<i>Inspectors.</i>								
	3	5	1st Class (125-10-175) 5,460								
	8	8	2nd Class (100) 9,600								
	6	6	3rd Class (80) 5,760								
	10	10	4th Class (70) 8,400								
	10	10	5th Class (60) 7,200								
	17	17	6th Class (50) 10,200								
	35	35	7th Class (40) 16,800								
	8	8	Sub-Inspectors (30) 2,880	66,300				65,940			
	2	2	Jamadars 2 (25) attached to the Office of Inspector-General of Police.	600				540			
			<i>Jamadars.</i>								
	72	72	1st Grade (25) 21,600								
	97	97	2nd Grade (20) 23,280 Charge Allowance to Jamadar, Chikballapur Town (5) 60	44,940				44,940			
			<i>Dafadars.</i>								
	109	109	1st Grade (16) 20,928								
	126	126	2nd Grade (14)* 21,168								
	164	164	3rd Grade (12) 23,616								
			4th Grade (10)	65,712				65,712			
			<i>Constables.</i>								
	1035	1035	1st Class (8) 99,360								
			Drill Instructor's Allowance 77 (2) 1,848								
	3003	3003	2nd Class (7) 2,52,252	3,53,460				3,53,460			
			Carried over	5,31,012				5,30,592			

* Includes provision for one Drill Instructor sanctioned for the Shimoga District.

Detailed Account No. 17 C—POLICE—(3) District Police—*contd.*

Numbers.			Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts 1909-1910.
1910-1911.	1911-1912.					
		Brought forward ...	5,31,012		5,30,592	
		TREASURY GUARDS. HOSDURGA.				
1	1	Dafadar (12) ...	144		144	
6	6	Constables 2 (8) 4 (7) ...	528		528	
		Bowringpet Town—				
1	1	Inspector (50) 600				
		Head Constables—				
1	1	2nd Class (20) 240				
1	1	Sergeant (16) 192				
		Constables—				
5	5	1st Class (9) 540				
15	15	2nd Class (8) 1,440				
		— 3,012			3,012	
		Local Allowance—				
		Head Constables (10)				
		Sergeant (10)				
		Constables 20 (4) 1,200			1,200	
		Local Allowance to Bowringpet Taluk Police—				
		Inspector (5), Dafadars 4 (2), Constables 31 (1) 528			528	
		— 5,36,424		5,30,000	5,36,004	5,08,362
		2 Police supplied to Pri- vate Persons —				
30	30	Dafadar (16), (12) Con- stables (9), 7 (8), 20 (7) Malnad Batta (3), 6 (2), 2 (1) ... 2,796			2,796	
		— 204	3,000	300	204	295
		3 Executive Rural Police Force—Temporary	2,880		2,880	66
		Carried over ...	5,42,304	5,00,300	5,41,884	5,08,723

MYSORE—EXPENDITURE.

Detailed Account No. 17 C—POLICE—(3)—District Police—*contd.*

	Numbers.			Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1910-1911.	1911-1912.									
			(iii) Police Force— <i>contd.</i>								
			Brought forward ...								
			4 Special Reserve Police Force—	5,42,304		5,00,300		5,41,884		5,08,723	
Police Force— concd.	1	1	Inspector (100-10-150) ...	1,800				1,800			
	1	1	Sub-Inspector (75-5-100) ...	1,140				1,140			
	3	3	Subedars 3 (20-1-25) ...	864				840			
	5	5	(a) Drill Havildars 5 (12-1-16) ...	984				984			
	3	3	(a) Naiks (12) 2 (11) ...	408				408			
			Constables—								
	70	70	1st Class 70 (10) ...	8,400				8,400			
	110	110	2nd Class 110 (9) ...	11,880				11,880			
			For guarding Revenue Survey Office, Constables (10), 2 (9) ...	336				336			
	2	2	Scavengers 2 (7) ...	168				168			
			Contingencies	84				84			
			5 Local Allowances—	26,064		23,200		26,040		23,340	
			Malnad and Ghat Stations Batta † ...	22,641				22,641			
			Malnad Allowances to Coffee Inspectors 3 (50) ...	1,800				1,800			
			Local Allowance to the Special Reserve Police deputed to Sringeri—Naik (4), Constables 5 (3) ...	228				228			
			Hariyur Town Allowance—Twenty per cent in the pay of the following: Inspectors (40), Jamadar (25) Dafadar (16), (14), Constable 6 (8), 12 (7) ...	545				545			
Establishment.			6 Anthropometry Establishment—	25,214		18,000		25,214		16,798	
	1	1	Inspector (50) ...	600							
	1	1	Clerk (25) ...	300							
			Peon (8) ...	96							
			Horse Allowance to Inspector (15) ...	180				180			
Contingencies.			Contingencies ...	60				60			
			7 Headquarters Police School—	1,236		1,200		1,236		1,221	
Establishment.	2	2	Inspectors (70) ...	1,680							
	1	1	Sergeant (16) ...	192							
	2	2	Instructor in Surveying, Drawing and Photography (40) ...	480							
			Ambulance Lecturer (for 8 months) (30) ...	240							
			Horse Allowance to Inspectors 2 (15) ...	360				360			
Contingencies.			Contingencies ...	60				60			
			House rent for men undergoing training ...	1,496				1,496			
			8 District Police Schools	4,508		4,500		4,508		4,799	
Establishment.			House rent for men undergoing training ...	800				800			
			Distribution of prizes ...	120				120			
			Contingencies ...	198				198			
Supplies and Services.			9. Moiety of pay to Professor of Jui-Jitsue ...	1,118		1,500		1,118		1,410	
Contingencies.				167 (b)		400					
			Carried over	6,00,611		5,49,100		6,00,000		5,56,291	

† Scale not furnished.

a, 1 Drill Havildar gets Rs. 18 and 1 Naik gets Rs. 12 till they are absorbed otherwise

(b) For one month and 20 days.

Detailed Account No. 17 C—POLICE—(3) District Police—concl'd.

	Numbers			Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1910-1911.	1911-1912.									
Allow- ances.			Brought forward ..		6,00,611		5,49,100		6,00,000		5,56,291
			Deduct—Probable savings ..		43,000				42,100		
			Total (iii) Police Force ..		5,57,611		5,49,100		5,57,900		5,56,291
			(iv) Allowances—								
			Grain Compensation Allowance ..							7,829	
			1 Travelling Allowance to Officers ..	11,000		16,000		11,000		10,918	
			2 Travelling Allowance to Office Establishment ..	1,500		2,000		1,500		1,292	
			3 Travelling Allowance to Police Force ..	23,000		46,000		23,000		24,218	
			4 Horse Allowance to Executive Rural Police Force—								
	79	79	Inspectors 3 (20), 76 (15) ..	14,400				14,400			
	8	8	Sub-Inspectors (16), 7 (12) ..	1,200				1,200			
	9	9	Jamadars in Malnad 7 (16), 2 (12) ..	1,632		31,000		1,632		30,312	
	159	159	Jamadars 159 (8) ..	15,264				15,264			
	1	1	Inspector, Bowringpet Town (20) ..	240				240			
			5 Horse Allowance to Special Reserve Police Force—								
	2	2	Inspector (20), Sub-Inspector (20) ..	480		300		480		442	
Supplies and Services.			Deduct—Probable savings ..		68,716				68,716		
			Total (iv) Allowances ..		68,716		95,300		65,516		75,011
			(v) Supplies and Services—								
			1 Way charges of Escorts ..	300		100		300		248	
			2 Equipment and Clothing ..	54,114		55,000		54,114		54,342	
			3 Reward for Good Service ..	680		500		680		554	
			4 Secret Service ..	1,000		500		1,000		413	
			5 Hospital Charges ..	150		50		150		1	
			6 Oil and Petty Stationery for Tanas ..	10,692		9,550		10,692		9,926	
			7 Repairs to Bicycles ..	300		100		300		299	
			Total (v) Supplies and Services ..		67,236		65,800		67,236		65,783
			(vi) Contingencies—								
			Rents, Rates and Taxes ..	697				1,297			
			Purchase of Furniture ..	300				300			
			Purchase of Books ..	60				60			
			Repairs to Furniture ..	150				150			
			Tour Charges ..	2,200				2,200			
			Cleaning Charges ..	75				75			
			Postage and Telegram Charges ..	1,000				1,000			
			Petty Repairs to Buildings ..								
			Office Expenses ..	1,150				1,150			
			Miscellaneous ..								
			Total (vi) Contingencies ..		5,632		5,100		6,232		5,757
Estab- lishment.			Vide APPENDIX E.								
			(vii) Allowances to Totis and Talaries for watching Outposts 2 (4), 4 (3), 813 (2) ..	19,752				19,752		17,252	
			Grain Compensation Allowance ..							665	
			Deduct—Probable savings ..		2,000			2,000			
					17,752		17,500		17,752		17,917

MYSORE—EXPENDITURE.

Detailed Account No. 17 D—POLICE—(4) Kolar Gold Fields Police.

	Numbers.			Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1910-1911.	1911-1912.									
<i>Salaries.</i>	1	1	1 Superintendent (550-500) ...	8,400				7,800		7,716	
			2 Local Allowance (100) ...								
			3 Exchange Compensation Allowance ...								
			4 Contribution towards Pension and Leave Allowances ...								
			5 Exchange on Europe Family Remittance...								
			6 Establishment—		8,400		7,930		7,800		7,716
<i>Estab- lishments.</i>			1 Clerk (40) ...	480				480			
	4	4	4 Head Constables 2 (25), (20), Sergeant (16) ...	1,032			1,940	1,032		1,884	
	4	4	4 Orderlies 2 (9), 2 (8) ...	408				408			
			7 Local Allowance—								
			Clerk (15), Head Constables 3 (10), Sergeant (10), Orderlies 4 (4) ...	852		690		852		653	
					2,772		2,630		2,772		2,537
<i>Police Force.</i>	9	9	8 Executive Police Force—								
			Inspectors 2 (125-10-175) (100), 2 (80), 2 (60), 2 (50) ...	9,960				9,840			
	10	10	5 Head Constables 5 (25), 5 (20) ...	2,700				2,700		20,591	
	5	5	5 Sergeants 4 (16), (14) ...	936		31,900		936			
	182	182	182 Constables 72 (9), 110 (8) ...	18,336				18,336			
	10	10	10 Recruits 10 (6) ...	720				720			
			9 Local Allowance—								
	10	10	10 Head Constables 10 (10) ...	1,200		10,300		1,200		10,032	
	5	5	5 Sergeants 4 (10), (4) ...	528				528			
	182	182	182 Constables 182 (4) ...	8,736				8,736			
			10 Batta to the detachment from the Special Reserve Police Force.	264		100		264		196	
			11 Good Conduct Allowance ...	1,080		1,080		1,080		1,065	
					44,460		43,380		44,340		41,884
<i>Allow- ances.</i>			Grain Compensation Allowance ...							550	
			12 Travelling Allowance to Officers ...							536	
			13 Travelling Allowance to Establishments ...		1,000	1,500		1,000		711	
			14 Horse Allowance to Executive Police Force.								
	9	9	9 Inspectors 9 (20) ...	2,160		2,160		2,160		2,022	
					3,160		3,600		3,160		3,819
			Carried over ..		58,792		57,600		58,072		55,956

Detailed Account No. 17 D—POLICE—(4) Kolar Gold Fields Police—*contd.*

		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	Brought forward ..		58,792		57,600		58,072		55,950
<i>Supplies and Services.</i>	15. Equipment and Clothing—								
	Police Force ..		2,872						
	Recruits ...		120						
			2,992		2,990		2,992		2,991
	16. Secret Service ..		300		300		300		116
	17. Reward for Good Service ...		450		250		450		614
	18. Oil and Petty Stationery for Tanas ...		408		350		408		384
	19. Cost of Supply of Water ..		888		150		888		699
			5,038		4,040		5,038		4,804
<i>Contingencies.</i>	20. Contingencies—								
	Rents, Rates and Taxes ...								
	Purchase of Furniture ...								
	Repairs to Furniture ...								
	Purchase of Books ...								
	Tour Charges ...		296				296		
	Cleaning Charges ...								
	Postage and Telegram Charges ...								
	Office Expenses ...								
	Miscellaneous ...								
	Petty Repairs to Buildings ...								
	Conservancy Charges ...		564				564		
			860		860		860		860
	Add — For rounding		64 690 10				63,970 30		
	Total (4) Kolar Gold Fields Police...		64,700		62,500		64,000		61,620
	Deduct—The whole transferred to 10— Charges against Mining Revenue, page 49. ...		64,700		62,500		64,000		61,620

Detailed Account No. 17 E—POLICE—(5) Special Police—Detective Police, Kolar Gold Fields. *

		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	<i>N.B.—The scale is not fixed. But the total of all charges should not exceed the yearly contribution of Rs. 13,000 and only three Grades of Officers are to be recognised with a maximum salary, viz., Inspectors (300), Head Constables (100), Constables (25)...</i>								
<i>Police Force.</i>	1. Inspectors ...							4,140	
	2. Head Constables and Constables— Head Constables ... Constables ...							4,788	
									8,928
<i>Allowances.</i>	3. Travelling Allowance ...							1,145	
	4. Horse Allowance to Inspectors ...		13,000						1,145
<i>Supplies and Services.</i>	5. Equipment and Clothing ...							168	
	6. Secret Service ...							269	
	7. Reward for Good Service ...							517	
									954
<i>Contingencies.</i>	8. Purchase and repair of Furniture ...								
	9. Office Expenses and Miscellaneous ...							835	
									835
	Total (5) Special Police—Detective Police, Kolar Gold Fields		13,000		11,800		13,000		11,862

* Maintained from contribution received from the Mining Companies. The term extended for 3 years from 20-7-09.

MYSORE—EXPENDITURE.

Detailed Account No. 17 F—POLICE—(6) Railway Police.

	Numbers.			Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1910-1911.	1911-1912.									
Police Force.			1 Establishment—								
	1	1	Munshis (15)	180				180			
	5	5	Constables 3 (8), 2 (7).	456				456			
					636		180		636		174
			2. Railway Police Force— Bangalore-Nanjangud Section.								
	1	1	Inspector (40)	480							
	1	1	Head Constable (20)	240							
	2	2	Sergeants (10)	240							
			Constables—								
	3	3	1st Class (9)...	324							
Allow- ances.	9	9	2nd Class (8)...	864							
	32	32	3rd Class (7) ..	2,688							
				4,836		9,100		4,836		9,067	
			Birur-Shimoga Section.								
	1	1	Head Constable (25) ...	300							
	2	2	Sergeants (14), (12) ...	312							
			Constables—								
	8	8	2nd Class (8)...	768							
	12	12	3rd Class (7)...	1,008	2,388			2,388			
			3. Malnad Batta— Bangalore-Nanjangud Section 9 (1)	108		170		108		105	
Conti- nencies.					7,332		9,270		7,332		9,172
			Grain Compensation Al- lowance							86	
			4. Travelling Allowance	450		400		450		463	
			5. Horse Allowance— Birur-Shimoga Section.								
			Head Constables (10), (8)	216		120		216		130	
			6. Office Expenses and Mis- cellaneous	273	666	520		273	666	263	679
			7. Rent for Police Huts	700		900		700		505	
					973		1,170		973		768
			8. Three-tenths share of the Watch and Ward paid to M. and S. M. Ry. Co.		263	260			263		260
					9,870				9,870		
			Add — For rounding		50				30		
			Total (6) Railway Police.		9,900		11,400		9,900		11,053

Detailed Account No. 17 G.—POLICE—(8) Share of Land Revenue Charges.

For details, vide page —	General Establishments.	Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
25	One-fourth of salaries of Deputy Commissioners	23,250		23,600		23,850		25,301	
27	One-fourth of Travelling Allowances to Deputy Commissioners	2,550		2,500		2,550		2,379	
	Total (8) Share of Land Revenue Charges		25,800		26,100		26,400		27,680

18—EDUCATION.

	Detailed Account No.	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
(1) University ...	18 A	...	...	...	50,000
(2) Direction ...	18 B	37,800	35,300	36,200	34,565
(3) Inspection ...	18 C	76,000	85,100	69,500	66,511
(4) Government Colleges, General	18 D	2,56,700	1,95,400	2,41,400	5,39,357
(5) Government Schools, General.	18 E	4,02,200	3,68,600	3,69,000	
(6) Government Schools, Special	18 F	44,500	32,700	36,200	31,868
(7) Book Department ...	18 G	33,900	32,100	33,800	33,238
(8) Oriental Library and Search for Sanskrit Manuscripts ...	18 H	16,200	16,100	16,300	14,902
(9) Grants-in-aid ..	18 I	2,43,500	2,14,400	2,42,400	1,57,649
(10) Scholarships ...	18 J	47,900	49,500	56,200	51,146
(11) Miscellaneous ...	18 K	19,800	17,800	51,400	49,757
(12) Refunds ..	...	100	...	100	4
Add—For rounding ...		11,78,600		11,52,500	
		400		500	
Total ...		11,79,000	10,47,000	11,53,000	10,28,997

Detailed Account No. 18 B—EDUCATION (2) Direction.

	Numbers.			Budget Estimate, 1911-1912.			Revised Estimate, 1910-1911.			Budget Estimate, 1910-1911.			Accounts, 1909-1910.	
	1910-1911.	1911-1912.												
Salaries.	1	1	1. Inspector-General (1,200). Personal allowance (200)	14,400			16,800			14,400			18,200	
			2. House rent (100)	2,400			...			2,400			...	
			3. Assistant to the Inspector- General of Education 180 + P. A. 30 + L. A. 90)...	1,200			1,200			1,200			1,200	
			4. Exchange Compensation Allowance ...	3,600			3,270			6,000			2,920	
			5. Contribution towards Pension and Leave Al- lowances	...			...			...			...	
			6. Exchange on Europe Family Remittance ...	1,050			1,050			1,050			613	
Estab- lishments.				22,650			22,320			25,750			22,933	
	1	1	7. Establishment— Manager (75-5-100) ..	1,200						1,200				
	5	5	Head Accountant (50 3-65). Accountants 3 (30-2-40). (20-2-30)	2,544						2,328				
	8	8	Head Clerk (5 1-2½-60), Clerks 3 (40-2½-50), 2 (20-2-30). (20), (15)	3,600			10,500			3,360				
	13	15	Servants—Mutchi (10), Dafa- dar (12), Peons 4 (8), 3 (7), 4 (6) 2 (9)	1,404						1,188				
	2		Temporary peons							216				
	1	1	Supernumerary official (75-5- 100)	1,200	9,948		10,500			1,200	9,492		9,906	
Carried over ..					32,598		32,820			34,542			32,839	

MYSORE—EXPENDITURE.

Detailed Account No. 18 B—EDUCATION—(2) Direction—*contd.*

		Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
	Brought forward ...	32,598	32,820	34,542	32,839
Contingencies.	8. Travelling Allowance to Officers ...	3,000	500		
	9. Travelling Allowance to Establishments ...	500	300		
	Grain Compensation Allowance ...				51
	10. Contingencies—	5,500	800		51
	Rents, Rates and Taxes ...	1,260		1,260	
	Purchase of Furniture ...	25		25	
	Purchase of Books, Reports, etc. ...	40		40	
	Repairs to Furniture ...	6		6	
	Liveries and Clothing of Servants ...	143		143	
	Tour Charges ...	100		100	
	Cleaning Charges ...	12		12	
	Postage and Telegram Charges ...	30		30	
	Office Expenses ...	84		84	
		1,705	1,680	1,700	1,675
		37,798		36,242	
	Add or Deduct—For rounding ...	2		42	
	Total (2) Direction ...	37,800	35,300	36,200	34,565

Detailed Account No 18 C—EDUCATION—(3) Inspection.

Vide APPENDIX E.

Numbers.			Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.	
	1910-1911.	1911-1912.					
Salaries.	2	2	1. Circle Inspectors— (400-50-700), (300-40-500)	14,400	14,400	14,400	13,650
	3	2	2. Deputy Inspectors— Class CII (210-15-300)	7,020	21,300	9,360	19,444
	6	7	Class CIII (100-10-210)	14,880		12,720	
	13	13	3. Assistant Dy Inspectors— Class CIV (50-10/2-100)	11,040	10,100	9,720	9,340
Establishments.				47,340	45,800	46,200	42,434
			4. Establishments— Circle Inspectors—				
	8	8	Clerks 2 (40), 2 (30), 2 (20), 2 (15).	2,520		2,520	
	11	11	Servants 2 (8), 8 (7), (6)	936		936	
			Deputy Inspectors—				
	28	28	Clerks 2 (25-1-30), 2 (25), 2 (20-1-25), (15-2½-20), 3 (20), 3 (15), 7 (12-1½-15), 8 (10-1-12).	5,832		5,754	
	28	28	Servants 7 (7), 20 (6) (8)	2,124		2,088	
			Assistant Deputy Inspectors—				
	26	26	Clerks 11 (15), (12-1½-15) (12-1-15), 13 (10-1-15)	4,200		4,080	
	26	26	Servants 26 (6)	1,872		1,872	
Allowances.				17,484	17,300	17,250	17,255
			Grain Compensation Allowance	...		...	258
			5 Travelling Allowance to Educational Officers ...	4,000	12,000		
			6 Travelling Allowance to Establishment ...	1,000	4,000		
Contingencies.				5,000	16,000		
			7 Contingencies—				
			Rents ...	1,428		1,332	863
			Tour Charges ...	3,000		3,000	4,045
			Office Expenses and Mis- cellaneous ...	1,764		1,700	1,656
			6,192	6,000	6,032	6,564	
			76,016		69,432		
		Add or Deduct—For rounding.	16		18		
		Total (3) Inspection ...	76,000	85,100	69,500	66,511	

Detailed Account No. 18 D—EDUCATION—(4) Government Colleges, General
Vide APPENDIX E.

SUMMARY.			Budget Estimate, 1911—1912.		Revised Estimate, 1910—1911.		Budget Estimate, 1910—1911.		Accounts, 1909—1910.	
<i>English.</i>										
(i) Arts Colleges			2,11,634		1,52,800		1,98,740		*	
(ii) Her Highness the Maharani's Girls' College.			39,946		37,600		37,586		39,980	
<i>Oriental.</i>									4,462	
(iii) Chamarajendra Sanskrit College, Bangalore			5,112		5,000		5,112			
			2,56,692				2,41,438			
Add or Deduct—For rounding			8				38			
Total				2,56,700		1,95,400		2,41,400		44,442

Salaries.	Numbers.		DETAILS.	Budget Estimate, 1911—1912.		Revised Estimate, 1910—1911.		Budget Estimate, 1910—1911.		Accounts, 1909—1910.	
	1910—1911.	1911—1912.									
			(i) Arts Colleges.								
			1 Principals :—								
	2	2	Class AI (700-50-1,000)...	24,000				24,000			
	1	1	Personal Allowance (200)..	2,400				2,400			
			Allowance to Principal, Maharaja's College (200).	2,400		31,200		2,400			
			2 Professors :—								
	1	1	Special Class (500-50-1,000)								
	1	1	Professor of Physics	19,800				12,600			
			Professor of English								
	1	1	Professor of Chemistry								
	1	1	Class AII (400-50-700) ...								
	1	1	Professor of Geology								
	2	3	Professor of English	42,000		62,200					
	1	1	Professor of English and History					27,600			
	1		Professor of Mathematics.								
	2		Class BII (200-25-300) ...	3,600				6,000			
			Special Class (200-25-300)	2,700							
		1	English Lecturer	1,800				6,000			
			3 Special Lecturer—								
			Allowance to Chemical Examiner for Lectur- ing on Biology in the Central College (200)	...		1,800		2,400			
			3(a) Exchange Compensation Allowance	...		...		...			
			4 Exchange on Europe Family Remittance	1,500		1,200		750			
	2	3	5 Demonstrator for Physics Chemistry and Botany 3 (70)	2,520		1,680		1,680		*	
			Carried over	1,02,720		98,080		85,830			

MYSORE—EXPENDITURE.

Detailed Account No. 18D — EDUCATION — (4) Government Colleges, General—*contd.*
Vide APPENDIX E.

	Numbers.		DETAILS.	Budget Estimate, 1911—1912.		Revised Estimate, 1910—1911.		Budget Estimate, 1910—1911.		Accounts, 1909—1910.	
	1910—1911	1911—1912									
			(i) Arts Colleges— <i>concl'd.</i>								
			Brought forward ..	1,02,720		98,080		85,830			
Salaries — <i>contd.</i>			6 Masters—								
			Educational Officers—								
	1	2	Class CII (210-15-300) ..	5,220				2,520			
	9	7	Class CIII (100-10-210) ..	15,840				19,680			
	1	..	Personal Allowance (30) ..	...		25,400		360			
	2	2	Class C IV (50-10-100) ..	2,280				2,280			
	3	2	Class D I (30-4/2-50) ..	1,200				1,800			
	1	1	7 Allowance to Logic Teacher (30) ..	360		350		360			
			8 Pandits and Munshis—								
	4	4	1st Class (45-3-60) ..	2,880				2,880			
Estab- lishments.	4	5	Personal Allowance			6,400					
			5 (20) ..	1,200				960			
	4	4	2nd Class (30-3-45) ..	2,160				2,160			
			3rd Class (20-2-30) ..	360							
			9 Gymnastic Instructors								
	1	2	2 (20+ P. A. 4-2-10) ..	720		650		648			
					1,34,940		1,30,880		1,19,478		*
			10 Establishments—								
	6	6	Clerks (30-5-40), (40), (20-1-25), (20), Libra- rians (30), (25) ..	2,160				2,160			
	31	31	Menial Servants—								
Allow- ances.			Printer (15-2½-20), Store- keeper (12-1-16), Taxidermist (12-1-16), Laboratory Attendants 5(8-1-12), (9), Dafadar (9), Peons (9), 5(8), 3 (7), 2(6), (5½), Water- men(8), (7½), Gardeners (3), (7), (5), Sweepers(7), (6), Scavengers (7), (6), Mechanic (50) ..	3,312 600				2,928 144			
					6,072		5,200		5,232		
			11 Travelling Allowance to Educational Officers and Teachers ..	2,000		2,000		..			
			12 Travelling Allowance to Establishment ..	500		400		...			
			Grain Compensation Al- lowance ..	...		...		...			
					2,500		2,400		...		
			13 Library and Prizes ..	3,650		3,000		3,650			
			14 Geological Students, Ex- cursion Charges ..	300		500		300			
			15 Laboratory and Apparatus	500				...			
			16 Gas Installation ..	...				...			
Supplies and Services.			17 Purchase of Furniture ..	300		4,000		...			
			18 Purchase of Books and Maps ..	...		1,000		...			
			19 Cost of Electric Power ..	...		300		...			
					4,750		13,800		3,950		*
			20 Contingencies—								
			Repairs to Furniture ..	...							
			Cleaning charges ..	...							
			Postage and Telegram charges ..	...							
			Office Expenses and Miscel- laneous ..	3,000				3,000			
			Lump addition by F. D. ...		3,000		520	3,000			*
Contin- gencies.					65 372(a)			72,080			
					2,16,634			2,03,740			
			Deduct—Probable Savings ..		5,000			5,000			
			Total (i) Arts Colleges. ...		2,11,634		1,52,800	1,98,740			*

(a) For Furniture and Apparatus for Maharaja's College, Mysore ..
For additional charges for Central College ..

Rs. 9,460
Rs. 55,912

* Included in Rs. 5,39,357 in the abstract on page 95.

Rs. 65,372

Detailed Account No. 18D—EDUCATION—(4) Government Colleges, General—*concl'd.*

Numbers.			Budget, Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.

MYSORE EXPENDITURE.

Detailed Account No. 18E—EDUCATION—(5) Government Schools, General.

SUMMARY.		Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
(i) High Schools	...	1,24,807	1,06,850	1,07,635	(a)
(ii) Anglo-Vernacular Schools	...	1,29,074	1,24,650	1,22,886	1,19,113
(iii) Vernacular Schools	...	1,42,867	1,37,100	1,35,656	1,36,047
For replacing Male by Female Teachers	...	350		540	(a)
For increase of Pay and additional Teachers and menials	...	5,070		2,244	
		4,02,168		3,68,991	
Add—For rounding	...	32		9	
Total	...	4,02,200	3,68,600	3,69,000	2,55,100

	Numbers		DETAILS.	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
	1910-1911	1911-1912					
Salaries.			Vide APPENDIX E.				
			(i) High Schools.				
	1	1	1 Headmasters—			6,000	
	2	2	Special Grade (300—40—500).	6,000			
			Class C. I. (300—25—	10,800		10,800	
	1		450).			5,400	
			Special Officer (250—25				
	1	1	—450)	3,600		3,420	
	4	4	Class C. II. (210—15—		32,200	9,960	
			300)	10,080			
			Class C. III. (100—10—	300		840	
			210)	840			
			Personal Allowance (25)				
			House rent (50), 2 (10)				
			Allowance to Warden,			600	
			Central College Hos-				
			tel (50)				
			2 Assistant Masters				(a)
	9	9	Class C. III. (100—10—	20,400		19,440	
	1	1	210)	1,200		1,200	
	21	21	Special Grade (70—10—	19,800		18,840	
			100)				
	1	1	Class C. IV. (50—10—	600		600	
			100)				
	12	12	Additional Teacher (50)	6,288	52,000	6,144	
			Class D. I. (30— $\frac{4}{2}$ —50)	48		48	
	1	1	Personal Allowance	360		360	
	2	2	Temporary Teacher	660		624	
			Class D. II.				
			Graduates (25— $\frac{5}{3}$ —30)	4,536		4,536	
	13	13	Others (15— $\frac{3}{2}$ —30)...				
			Carried over	85,512	84,200	88,812	

(a) Included in Rs. 5,39,357 in the abstract on page 95.

Detailed Account No. 18E—EDUCATION—(5) Government Schools, General (i) High Schools—concl'd.

	Numbers			Budget Estimate, 1911-1912		Revised Estimate, 1910-1911		Budget Estimate, 1910-1911		Accounts, 1909-1910	
	1910-11	1911-12									
			Brought forward ...	85,512		84,200		88,812			
	1	1	3 Pandits and Munshis 2nd class (30-3-45) ...	540				540			
			Allowance to the Tamil Munshi of the Central College for teaching in the Bangalore High School (10) ...	120		9,400		240		*	
	26	25	3rd class (20-2-30) ...	8,880				9,168			
		1	Drawing Master (25)...	300							
	2	2	4 Pupil Teachers (15)...	360		340		360			
	8	8	5 Gymnastic Instructors (15)..	1,440		1,400		1,440		*	
					97,152		95,340		1,00,560		
Estab- lishments.			6 Establishment—								
	10	10	Writers (15-3-30), 7 (12- 3-15), (20), Libra- rian (20) ...	2,064				2,064			
			Menial Servants—			4,800				*	
	41	42	Dafadars (9), (8), Peons 8 (7), 11 (6), Garden- ers (7), 2 (6), Sweep- ers (6), 8 (5), Sca- vengers (6), 5 (4), 3 (3) ...	2,868				2,796			
					4,932		4,800		4,860		
Allow- ances.			7 Travelling Allowance to Edu- cational Officers and Teachers...	3,000		3,000					
			8 Travelling Allowance to Estab- lishment ...	1,000		50					
			Grain Compensation Allowance—		4,000		3,050				
Supplies and Services			9 Library and Prizes ...	1,035		1,035		1,035			
			10 Laboratory and Apparatus ...	500		500					
			11 Purchase of books and maps ..								
			12 Purchase of furniture ...	(a)6,000		1,000					
					7,535		2,535		1,035		
Contin- gencies.			13 Contingencies—								
			Rents ...	180				180			
			Repairs to furniture ...								
			Cleaning charges ...								
			Postage and Telegram charges ...								
			Office Expenses and Miscellaneous	1,008				1,000			
					1,188		1,125		1,180		
			Lump Addition by F.D. ...		(b)10,000						
			Total (i), High Schools ..		1,24,807		1,06,850		1,07,635		*

* Included in Rs. 5,39,357 in the abstract on page 95.

(a) Includes Rs. 5,000 on account of the cost of Furniture for the New Bangalore High School Building.

(b) For the equipment of Laboratories of Government High Schools.

Detailed Account No. 18 E—EDUCATION—(5) Government Schools, General
(ii) Anglo-Vernacular Schools.

	Numbers		DETAILS.	Budget Estimate, 1911—1912.		Revised Estimate, 1910—1911.		Budget Estimate, 1910—1911.		Accounts, 1909—1910.	
	1910—1911	1911—1912									
			Vide APPENDIX E.								
			(ii) Anglo-Vernacular Schools.								
Salaries	667	682	1. Headmasters and Assistant Masters— (60), 3 (50), 3 (40), (45), 3 (35), 27 (30), 2 (38), 2 (27), 45 (25), 3 (22), 56 (20), 2 (19), 2 (18), 84 (15), 4 (13), 52 (12), 392 (10) ...	1,15,932				1,14,720		1,07,100	
			Local Allowance ...	1,008				(a) 1,008		817	
					1,16,940		1,12,000		1,15,728		1,07,917
Establishment.	137	140	2. Servants— 3 (8), 6 (7), 43 (6), 54 (5), 25 (4), 2 (3), 6 (2), (1) ...	8,554				8,364		8,011	
			Local Allowance— 7 (1) (b) 84	(b) 84				(b) 84		68	
			Grain Compensation Allowance ...		8,640		8,300		8,448		8,079
Allowances.			3 Travelling Allowance to masters ...	3,000		1,000					
			4 Travelling Allowance to establishment ...	600		50					
					3,600		1,050				1,255
Supplies and Services.			5 School Gardens for Kindergarten Instruction ...								
			6 Furniture and Apparatus	400		600					
			7 Library and Prizes ...	1,330							
			8 Class books and maps ...								
					1,730		600				
Contingencies			9. Contingencies ...								
			Rents ...	4,218				4,800		2,879	
			Repairs to furniture ...								
			Cleaning charges ...								
			Postage and Telegram charges.								
			Office Expenses and Miscellaneous	2,046				2,010		1,939	
					6,264		5,800		6,810		4,818
					1,37,174				1,30,986		
			Deduct—Probable Savings ...		5,000				5,000		
					1,32,174		1,27,750		1,25,986		1,22,069
			Deduct—Kolar Gold Fields Anglo-Vernacular Schools transferred to IO-Charges against Mining Revenue, page 49 ...		3,100		3,100		3,100		2,956
			Total, (ii) A.-V. Schools ...		1,29,074		1,24,650		1,22,886		1,19,113

(a) Includes Rs. 216 sanctioned temporarily for the Hiriyur Town.

(b) Do 24

do.

Detailed Account No. 18 E—EDUCATION—(5) Government Schools, General (iii) Vernacular Schools
Vide APPENDIX E.

	Numbers		(iii) Vernacular Schools.	Budget Estimate, 1911—1912.		Revised Estimate, 1910—1911.		Budget Estimate 1910—1911.		Accounts, 1909—1910.	
	1910—1911	1911—1912									
<i>Salaries</i>			1 Lady Superintendent, Masters and Mistresses—								
	1		Lady Superintendent, ... (175—5—200) ...								
	241	245	2 Head Masters and Mis- tresses— (100-10-150), (75-5-100), 3 (50), (40), (35), 4 (30), 12 (25), 26 (20), 22 (15), 2 (14), 34 (12), 137 (10) (11)	42,144		39,500		40,692			
	451	455	3 Assistant Masters and Mistresses— (45), (35), (25), 14 (20), (16), 20 (15), 29 (12), 3 (11), 383 (10), (6), (5)	59,076				59,016		99,210	
			Allowance to Sewing Instructor. (2)	24		62,000		24			
	1	1	Kindergarten Instructor (60—4—80)	768				720			
			Local Allowance	(a) 780	1,02,792	1,01,500		(a) 780	1,01,232	639	99,849
<i>Estab- lishments.</i>	274	278	4 Servants— 2 (8), 7 (7), 2 (6½), 36 (6), 6 (5½), 134 (5), 65 (4), (3½), 8 (3), (2½), 15 (2) (1)	15,816				15,528		15,319	
			Local Allowances— (11) (6)	(b) 132	15,948	15,500		(b) 132	15,660	101	15,420
			Grain Compensation Allowance							1,940	
<i>Allow- ances.</i>			5 Travelling Allowance to Masters and Mistresses	3,000		500					
			6 Travelling Allowance to Establishment	600		50					
			7 School Gardens for Kindergarten Instruction	..	3,600	..	550				1,940
<i>Supplies and Services.</i>			8 Furniture and Apparatus	400		100					
			9 Library and Prizes	775		500					
			10 Class books and maps		1,175		600				
<i>Contin- gencies.</i>			11 Contingencies— Rents	11,856				11,626		10,776	
			Repairs to furniture								
			Cleaning charges								
			Postage and Telegram charges								
			Office Expenses and Miscellaneous	8,496				8,168		8,062	
					20,352	18,950		19,794			18,838
					1,43,867			1,36,686			
			Deduct—Probable Savings		1,000			1,000			
			Total (iii) Vernacular Schools		1,42,867	1,37,100		1,35,686			1,36,047

(a) Includes Rs. 96 sanctioned temporarily for the Hiriyur Town.

(b) Do 36

do

MYSORE—EXPENDITURE.

Detailed Account No. 18F—EDUCATION—(6) Government Schools, Special.											
SUMMARY.				Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
(i) Normal School, Mysore ..				19,034		13,416		13,746		13,119	
(ii) District Normal Schools ...				5,692		4,354		4,226		4,124	
(iii) Technical Schools—Instruction in Practical Agriculture ...				5,198		4,980		5,198		4,832	
(iv) Kindergarten Central Institute, Mysore ...				4,160		1,250		3,210		—333	
(v) Manual Instruction ...				10,086		8,700		9,788		10,126	
				44,470				36,168			
Add—For rounding ...				30				32			
				44,500		32,700		36,200		31,868	
				Budget Estimate, 1911—1912.		Revised Estimate, 1910—1911.		Budget Estimate, 1910—1911.		Accounts, 1909—1910	
Numbers											
1910—11											
1911—12											
DETAILS.											
(i) Normal School, Mysore.											
Salaries	1	1	1 Headmaster— Class C II (210-15-300)	2,700		2,500		2,520			
	5	5	2 Assistant Masters— Class C III (100-10-210) Class C IV 2 (50-10/2-100) Class DI 2 (30-4/2-50)	4,296		5,600		3,960			
	14	13	3 Pandits and Munshis— 1st Class (45-3-60) ... 2nd Class 4 (30-3-45) ... 3rd Class 3 (20-2-30) ... Others 3 (30), (25), (10)	5,280		3,700		5,700			
	1	1	4 Drill Instructor (15) ...	180	12,456	180	11,980	180	12,360		11,757
	2	2	5 Establishment— Writers (20), (15) ...	420				420			
Estab- lishments.	6	6	Servants—Peons (8), (7), 2 (6), Gardener (7), Sweepers (4) ...	456				456			
			Grain Compensation- Allowance ...	...	876	...	876	...	876		855
Allowan- ces.			6 Travelling Allowance to Masters ...	200		...		...		13	
			7 Travelling Allowance to Establishment ...	50		...		...		...	
Supplies and Services.				...	250	...	...	...			13
	8		8 Library and Prizes ...	...		...		...		...	
	9		9 Furniture and apparatus ...	150		150		150		134	
	10		10 Purchase of books and maps ...	50		50		...		...	
					200		200		150		134
	11		11 Contingencies—								
			Rents ...	...				...		...	
			Repairs to furniture ...	...				...		...	
			Cleaning charges ...	...				...		...	
			Postage and Telegram charges ...	...				...		...	
			Office Expenses and Miscellaneous.	360	360	360		360	360	360	360
Lump addition by F. D. ...					*4,892						
Total (i), Normal School, Mysore ...				19,034		13,416		13,746		13,119	

*For the opening of an English Training Class.

Detailed Account No. 18F—EDUCATION—(6) Government Schools, Special—concl'd.

	Numbers			Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.		Budget Estimate, 1910—1911.		Accounts, 1909—1910.	
	1910—1911	1911—1912								
			<i>Vide APPENDIX E.</i>							
			(ii) <i>District Normal Schools</i>							
Salaries	2	2	1 Headmasters 2 (40-2-50)...	1,200		1,143		1,200		
	4	4	2 Assistant Masters (30), 3 (25) ...	1,260		1,272		1,260		
	2	2	3 Drawing Masters(40) (25) ...	780		760		600		
			4 Allowance to Music Masters 2 (5) ...	120		150		120		
			5 Allowance to Gymnastic Instructors 2 (5) ...	120		65		120		
Estab- lishments	2	2	6 Establishment—Writers 2 (15) ...	360	3,480		3,390	3,300		3,294
	6	6	Peons 2 (6), Sweepers 2 (5) Scavengers 2 (2) ...	312				312		
					672		672	636		639
Allow- ance.			Grain Compensation allowance ...	...		...		...	21	
			7 Travelling allowance to Masters ...	1,000		...		...	...	
Supplies and Services.			8 Travelling allowance to Establishment ...	50		20		...	...	21
			9 Library and prizes ...	100	1,050	50	20	50	50	
			10 Furniture and apparatus ...	150		...		...	...	
			11 Purchase of books and maps ...	...		...		...	...	
			12 Contingencies—Rents ...	...	250	...	50	50	...	50
			Repairs to furniture ...	...		...		...	...	
			Cleaning charges ...	...		...		...	...	
			Postal and Telegram charges ...	...		...		...	...	
			Office Expenses and Miscellaneous ...	240		...		240	120	
					240		222	240	240	120
		Total (ii), District Normal Schools ...		5,692		4,354		4,226		4,124
Estab- lishment.			(iii) <i>Technical Schools Instruction in Practical Agriculture.</i>							
	1	1	1 Establishment—Agricultural Lecturer, allowance (50) ...	600				600		
Allow- ances.	5	5	Farm Bailiff(20), Ploughmen 3 (7½), Herdsman (6) ...	582				582		
			Stipends to students 80 (3) ...	2,880				2,880		
					4,062		4,000	4,062		3,736
			2 Carriage Allowance—To the Agricultural Lecturer (20) ...	240		240		240	244	
			Grain Compensation Allowance ...	...	240		240	240	6	250
		Carried over ...		4,302		4,240	4,302		3,986	

Detailed Account No. 18F—EDUCATION—(6) Government Schools, Special—concl'd.

		Budget Estimate, 1911—1912.		Revised Estimate, 1910—1911.		Budget Estimate, 1910—1911.		Accounts, 1909—1910.	
Brought forward		4,302		4,240		4,302		3,986	
Supplies and Services.	3. Fodder	606				606		606	
	4. Seeds, Manures, etc.	50		530		50			
		656				656		606	
Contin- gencies.	5. Office Expenses and Miscellaneous.	240		210		240		240	
	6. Charges for teaching the elements of Practical Agricul- ture in a few selected Taluk Schools								
Total (iii), Technical Schools		5,198		4,980		5,198		4,832	
Special charges.	(iv) Kindergarten Central Institute, Mysore.								
	1. Specialist—								
2. Art Instructors (30), 2 (50)		2,160		1,200		2,160			
3. Training of Teachers in Kinder- garten Methods		50		50		50			
4. Kindergarten Apparatus								-333	
5. School Gardening		2,000				1,000			
6. Travelling Allowance		250							
Total (iv), Kindergarten Central Institute		4,460		1,250		3,210		-333	
(v) Manual Instruction.									
Estab- lishments	1. Specialist—								
	2. Sloyd Supervisors 2 (60-4-80), (50)	2,280		1,250		2,232		1,528	
3. Allowance to Sloyd Teachers 15 (15)		2,700		2,700		2,700		2,866	
4. Establishment— Peons 9 (8), 2 (7) Temporary Servants		1,032		1,040		1,032		1,070	
5. Training of Teachers in Paper Sloyd		50		10		50			
6. Travelling Allowance		250							
Grain Compensation Allowance									12
Allow- ances Special charges.	7. Workshop fittings								
	(a) Wood for Sloyd Centres 2,000								
(b) Repairs and Replacing of Tools, etc.		100							
(c) Store Articles		100							
(d) Additional Tools for Bangalore and Mysore Centres		150							
		2,350				2,350			
8. Equipping 12 Paper Sloyd Centres.		500				500			
9. Equipment of Sloyd Libraries		300				300			
Buildings									
Contin- gencies.	10. Contingencies								
	Rents	156				156			
Purchase of Books		60				60			
Office Expenses and Miscellaneous		408				408			
		624		550		624		366	
Total (v), Manual Instruction		10,086		8,700		9,788		10,126	

Detailed Account, No. 18, H—EDUCATION—(8) Oriental Library and Search for Sanskrit Manuscripts.

	Numbers			Budget Estimate, 1911—1912		Revised Estimate, 1912—1911		Budget Estimate, 1910—1911		Accounts, 1909—1910	
	1910—1911	1911—1912									
Salaries			1 Curator—								
			Educational Service—								
	1	1	Special Officer (250-25-450)	5,400				5,400			
			Deduct—Amount debit- able to 19-Muzrai—En- dowments to Muzrai Institutions under Palace Management at Rs. 25 a month (p 109)	300		5,100				5,156	
			2 Pandits—	5,100				5,100			
Estab- lishments.			1st Pandit (50-5-70) ...					600			
	1	5	2nd do (45-3-60) ...			2,900					
			3rd do (40-2-50) ...								
	2		4th do (30-2-40) ...							1,853	
			5th do (20-2-30) ...	3,000				*1,260			
Allow- ances. Supplies and Services								540			
			3 Establishment—		8,100		8,000		7,500		7,009
	1	1	Librarian—Educational Service, Class C IV (50-10/2-100) ...	1,200				1,200			
	1	5	Proof Reader (20-2-30). Servants—Peons 3 (7), (6), Sweeper (5) ...	384		1,684		360		1,953	
	2	2	4 Copyists doing duty in the Archaeological Department 2 (35) ...	840				384			
Contin- gencies			5 Grant for Temporary Establishment 41½ ...	500		780		840		649	
					2,924		2,464		2,784		2,602
			Grain Compensation Allowance ...							4	
	6		Travelling Allowance ...	200		500		100		32	
					200		500		100		36
			7 Section Writing ...			330		800		766	
			8 Sanskrit Literature and Sanskrit and Kannada Manuscripts ...								
			(a) Patronage of Sanskrit and Kan- nada Literature. 1,000 ...								
			(b) Sanskrit and Kannada Manu- script. 1,500 ...								
			(c) Printed oriental works in Eng- lish, Kannada and Sanskrit. 1,500 ...	4,000		4,000		4,000		4,000	
			9 Printing Paper ...	600		400		700		163	
					4,600		4,730		5,500		4,929
	10		Purchase and Repair of furniture.	250		250		250		183	
	11		Office Expenses and Miscellaneous	156		156		156		143	
					406		406		406		326
			Add or Deduct—For rounding ...		16,230				16,290		
					130				10		
			Total (8), Oriental Library, etc.		16,200		16,100		16,300		14,902

Detailed Account No. 18 I—EDUCATION—(9) Grants-in-aid.

	Budget Estimate, 1911-1912	Revised Estimate, 1910-1911	Budget Estimate, 1910-1911	Accounts, 1909-1910
1 Grant-in-aid to the Indian Institute of Science-	50,000	50,000	50,000	
2 Salary and Rent—				
Grants to Colleges and High Schools, General	13,920		13,320	
Grants to Anglo-Vernacular, Vernacular and Sanskrit Schools	70,235		70,211	
Grants to Muzrai Institutions under Palace Management	9,000	97,000	9,000	94,39
Grants to Industrial and other Special Schools	8,772		8,772	
3 Grants to Library	420	400	420	385
4 Building Grants	25,034	10,000	28,728	5,935
5 Grant-in-aid to Village School Fund—				
For loss of income from fees	7,968		7,968	
For promotion to teachers	48,588	57,000	48,588	56,935
Moiety of the cost of the Pandits' Examination	379		379	
Grant-in-aid for opening new Village Elementary Schools	5,000		5,000	
6 Grants to Students Homes	(a) 3,140			
Increase of monthly grants to certain Schools	984			
	2,43,460		2,42,386	
Add—For rounding	40		14	
Total (9), Grants-in-aid	2,43,500	2,14,400	2,42,400	1,57,649

Detailed Account No. 18 J—EDUCATION—(10) Scholarships.

	Budget Estimate, 1911-1912	Revised Estimate, 1910-1911	Budget Estimate, 1910-1911	Accounts, 1909-1910
(i) Within the State—				
1 In Colleges and High Schools, General	5,820	4,400	6,610	2,976
2 In H. H. the Maharani's Girls' College	7,704	7,700	7,704	7,455
3 In Chamarajendra Sanskrit College, Bangalore	864	650	864	753
4 In Government Schools, Special—				
Normal School, Mysore	8,736	11,000	8,736	10,660
District Normal Schools	3,600		3,600	
5 Pallegar and Mahomedan Scholarships	2,280	1,850	2,280	1,627
6 Scholarships to widows	2,736	2,500	2,736	2,642
Carried over	31,740	28,100	32,530	26,113

* Includes special grant on account of Mr. Doddanna Chetty's Industrial School 18,728.

(a) Mahomedan Student's Home, Mysore

Hostel of the Central Mahomedan Association, Bangalore City

2,780

360

Total ... 3,140

MYSORE—EXPENDITURE

Detailed Account No. 18 J—EDUCATION—(10) Scholarships—*concl'd.*

	Budget Estimate, 1911-1912		Revised Estimate, 1910-1911		Budget Estimate, 1910-1911		Accounts, 1909-1910	
Brought forward ...		31,740		28,100		32,530		26,113
(ii) Outside the State—								
1 In Arts Colleges:—For the Honours Course of Bachelor of Arts ...	1,200		...		...		...	
2 In Teachers' College, Madras ...	600		600		600		651	
3 In Engineering Colleges ...	3,240		3,240		3,240		1,954	
4 In Medical Colleges ...	3,300		7,500		7,500		10,718	
5 In Agricultural College ...	800		500		1,350		467	
6 In M.A.O. College, Aligarh ...	2,160		1,000		...		...	
7 Other Scholarships ...	...		560		..		1,680	
(iii) State Scholarships tenable in Europe		11,300		13,400		12,690		15,470
(iv) Special Scholarships ...		2,785				12,388		9,563
		4,434		8,000				
Deduct—Probable Savings ...		50,259				57,608		
		2,400				1,400		
		47,859				56,208		
Add or Deduct—For rounding ...		41				8		
Total ...		47,900		49,500		56,200		51,146

Detailed Account No. 18 K—EDUCATION—(11) Miscellaneous.

	Budget Estimate, 1911-1912		Revised Estimate, 1910-1911		Budget Estimate, 1910-1911		Accounts, 1909-1910.	
Travelling Allowance ...	...				...		22,987	
Furniture and Apparatus ...	...				...		14,616	
Prizes and special grants to Government Taluk Schools for Boys and Girls ...	..				...		1,763	
1 Educational Library and Museum ...	8,434		8,000		9,684		864	
2 Students' Hostels ...	7,284		7,200		7,284		7,006	
3 Unforeseen charges on account of House rent ...	100				400		...	
4 Taluk School Buildings ...	4,000		2,600		3,000		2,351	
5 Special Charges— (a) School Sports on the occasion of H. H. the Yuvaraja's Marriage ...	...				...		150	
		19,818				20,368		
Lump Provision for— Travelling allowance Furniture and Apparatus Prizes and Special grants to Anglo-Ver- nacular and Vernacular Schools ...						31,033		
		19,818				51,401		
Deduct—For rounding ...		18				1		
Total ...		19,800		17,800		51,400		49,757

* For want of details this provision was made in lump, but the charges incurred would be classified against the appropriate heads opened under the respective minor heads.

19—MUZRAI OR RELIGIOUS AND CHARITABLE INSTITUTIONS.

	Detailed Account No.	Budget Estimate, 1911-1912	Revised Estimate, 1910-1911	Budget Estimate, 1909-1911	Accounts, 1909-1910
(1) Superintendence ...	19 A	13,300	11,600	13,300	10,205
(2) Endowments and Charitable Allowances.	19 B	3,21,800	3,21,900	3,21,800	3,21,934
(3) Stipends and Grants-in-aid.	19 C	5,100	4,600	5,100	4,462
(4) Supplies and Services ...	19 D	9,600	13,900	4,600	17,662
(5) Ayurvedic College, Mysore.	19 E	4,300	3,000	4,200	3,201
		3,54,100			
Deduct--For rounding ...		100			
Total ...		3,54,000	3,55,000	3,49,000	3,57,464

Detailed Account No. 19 A—MUZRAI—(1) Superintendence.

	Number			Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1910-1911.	1911-1912.									
Salaries	1	1	1 Muzrai Superintendent and <i>Ex-officio</i> Under-Secretary (700) ...		8,400		7,000		8,400		8,400
Establishments.	3	3	2 Establishments								
			Head Clerk (60), Clerks (40), (20) ...	1,440				1,440			
	1	1	Muzrai Overseer (30) † ..	360				360			
			Debitable to Funds—			2,568					
	4	4	Clerks (30), (25), Agamiks 2 (20) ...	1,140				1,140			
			Servants—								
	8	8	Daftarband (10), Dafadar (10), Peons (9), (8), 2 (7), Lascar (7), Masalchi (6) ...	768				768			383
			Carried over ...	3,708	8,400		9,568	3,708	8,400		8,783

† Permanent.

Detailed Account No. 19 A—MUZRAI—(1) Superintendence—*concl'd.*

		Budget Estimate, 1911-1912		Revised Estimate, 1910-1911		Budget Estimate, 1910-1911		Accounts, 1909-1910	
	Brought forward ...	3,708	8,400		9,568	3,708	8,400		8,783
	<i>Deduct</i> —Pay of clerks and Agamiks debitable to the funds of Kalaseswaraswami Temple at Kalasa 1,140...	1,140				1,140			
			2,568				2,568		
Allowances	3 Travelling allowance to officer...	1,000		1,000		1,000		969	
	4 Travelling allowance to Establishment ...	500		500		500		53	
			1,500		1,500		1,500		1,022
Contingencies.	5 Contingencies—								
	Purchase of Furniture ...	100				100			
	Repairs to Furniture ...	25				25			
	Purchase of books ...	75				75			
	Tour charges ...	400				400			
	Cleaning charges ...	25				25			
	Postage and Telegram charges.	25				25			
	Office expenses ...	216				216			
			866		532		866		400
	<i>Deduct</i> —For rounding ...		13,334 34				13,334 34		
	Total (1) Superintendence ...		13,300		11,600		13,300		10,205

Detailed Account No. 19 B—MUZRAI—(2) Endowments and Charitable Allowances.

		Budget Estimate, 1911-1912		Revised Estimate, 1910-1911		Budget Estimate, 1910-1911		Accounts, 1909-1910	
1 Endowments to Chattrams—									
	In Mysore State	48,590	}	60,098		48,590	}	60,097	
	In British Territories	11,507				11,507			
2 Endowments to Temples—									
	In Mysore State	1,05,015	}	1,24,488		1,05,015	}	1,24,459	
	In British Territories	19,474				19,474			
3 Endowments to Matts—									
	In Mysore State	56,137	}	60,094		56,137	}	60,118	
	In British Territories	3,957				3,957			
	Carried over	2,44,680		2,44,680		2,44,680		2,44,674	

Detailed Account No. 19 B—MUZRAI—(2) Endowments and Charitable Allowances—*concl'd.*

	Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
Brought forward ...	2,44,680		2,44,680		2,44,680		2,44,674	
4 Endowments to Muzrai Institutions under Palace Management ...	61,837		61,837		61,837		61,837	
5 Endowments to Mahomedan Institutions	11,733		11,733		11,733		11,733	
6 Khazi Allowances	1,227		1,227		1,227		1,319	
7 Kodagi Inam Allowances	167		231		167		197	
8 Sandalwood Allowances	1,430		1,430		1,430		1,430	
9 Gogriass Allowances—								
Devadaya	736		762		736		744	
Personal	20				20			
	3,21,830				3,21,830			
Deduct—For rounding	30				30			
Total (2) Endowments and Charitable Allowances ...		3,21,800		3,21,900		3,21,800		3,21,934

Detailed Account No. 19 C—MUZRAI—(3) Stipends and Grants-in-aid.

	Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
1 Muzrai Stipends—								
Hereditary Grants	1,751				1,751			
Life Grants *	892				892			
		2,643		2,130		2,643		2,012
2 Grants-in-aid—								
To the Friend-in-need Society, Civil and Military Station, Bangalore	600				600			
To Arya Dharma Bodhini Sabha, Bangalore	225				225			
To the Girdlestone Home for Incurables	300				300			
To the Anathalaya at Mysore	600				600			
To the Ubhaya Vedanta Pravarthana Sabha at Melkote	120				120			
To the Srinivasamandiram Orphanage	600				600			
To the Ganesh Utsavam in the Chamara- jendra Sanskrit College, Bangalore	25				25			
		2,470		2,470		2,470		2,450
		5,113				5,113		
Deduct—For rounding		13				13		
Total (3) Stipends and Grants-in-aid ...		5,100		4,600		5,100		4,462

* Includes a provision of Rs. 120 on account of life grant sanctioned to B. Raghavendrachar of Udipi out of the provision for construction and repairs.

MYSORE—EXPENDITURE.

Detailed Account No. 19 D—MUZRAI—(4) Supplies and Services..

	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
1 Construction and Repairs ..	10,000		4,500	5,000
Deduct—Provision transferred to Estab- lishment on account of pay of the Overseer ..	360			360
Provision transferred to "Muzrai Stipends" on account of the life grant to B. Raghavendrachar of Udipi	120		120	
2 Miscellaneous	9,520	9,400	4,520	14,321
	50		50	3,341
	9,570		4,570	
Add—For rounding ...	30		30	
Total (4) Supplies and Services ...	9,600	13,900	4,600	17,662

Detailed Account No. 19 E—MUZRAI—(5) Ayurvedic College, Mysore.

	Numbers.		Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
	1910-1911.	1911-1912.				
<i>Salaries.</i>						
	1	1				
1 Pandits and Lecturers—						
Assistant Pandit (25).			300		300	
Head Pandit, Allow- ance (40), Assistant Surgeon, Allowance (25).			780		780	
2 Establishments—			1,080	1,080	1,080	1,067
<i>Establish- ments.</i>	1	1				
Writer (20) ...			240		240	
	4	4				
Compounder (15), Peons (8), (7), Gar- dener (6) ...			432		432	
			672	670	672	591
Grain Compensation Allowance —						
3 Travelling Allowances ...			...	...	...	...
<i>Allow- ances.</i>						5
4 Library ...			...	50	...	149
<i>Supplies and Services.</i>			...	...	...	14
5 Museum of Drugs ...			...	...	...	25
6 Charts and Models ...			...	...	...	1,006
7 Scholarships to Pupils ...			2,170	1,080	2,030	13
8 Cost of Medicines ...			288	...	288	1,207
			2,458	1,130	2,318	
<i>Contin- gencies.</i>						
9 Contingencies—						
Purchase of Furniture ...			...			
Repairs to Furniture ...			100			
Office Expenses and Miscel- laneous.			100	120	150	331
			4,310		4,220	
Deduct—For rounding ...			10		20	
Total (5) Ayurvedic College, Mysore ...			4,300	3,000	4,200	3,201

20—MEDICAL.

	Detailed Account No.	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
(1) Medical Establishment	20A	2,65,700	2,49,800	2,55,300	2,38,237
(2) Hospitals and Dispensaries ...	20B	2,32,700	2,09,000	2,19,300	2,13,052
(3) Durbar Physician ...	20C	9,100	14,100	16,600	16,350
(4) Medical Stores ..	20D	85,500	95,300	90,100	74,253
(5) Lunatic Asylum ...	20E	26,200	25,500	25,900	25,553
(6) Sanitation and Vaccination ...	20F	1,17,800	97,300	1,12,300	1,04,019
(7) Grants for Medical purposes ...	20G	.....	.....	...	30
(8) Chemical Examiner and Bacteriologist ...	20H	22,200	10,800	10,800	14,880
(9) Medical Scholarships ...	20I	6,900	6,200	5,900	4,623
(10) Refunds	...	.....	.....	100	...
Lumps addition by F. D.	...	*23,000	.....	...	...
		7,89,100		7,36,300	
Deduct—For rounding ...		100		300	
Total ...		7,89,000	7,08,000	7,36,000	6,90,997

Detailed Account No. 20A—MEDICAL—(1) Medical Establishment.

SUMMARY.			Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
(i) Superintendence	43,821		44,200		43,531	39,057
(ii) District Medical and Sanitary Officers...	2,21,880		2,05,600		2,11,800	1,99,180
(iii) Reserve Medical Subordinates ...	...				...	
	2,65,701				2,55,331	
Deduct—For rounding ...	1				31	
Total ..		2,65,700	2,49,800		2,55,300	2,38,237

	Numbers.		DETAILS.				
	1910-1911.	1911-1912.					
Salaries.	1	1	1. Senior Surgeon and Sanitary Commissioner (1,450) ...	17,400		17,400	{ 20,350
			Local Allowance (500) ...	6,000	26,800	6,000	
			2 House rent—Senior Surgeon (110) ...	1,320	1,100	1,320	1,430
	1	1	3 Personal Assistant to the Senior Surgeon Allowance (100) ...	1,200	1,200	1,200	1,197
			4 Exchange Compensation Allowance ...	1,012	1,000	1,012	928
			5 Contribution towards Pension and Leave Allowances ...	4,975	3,500	4,975	4,825
			Carried over ..	31,907	33,600	31,907	28,730

* For Maternity Hospital at Robertsonpet.

Detailed Account No. 20A—MEDICAL—(1) Medical Establishment—*contd.*

	Numbers.			Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1910-1911.	1911-1912.									
			(i) Superintendence— <i>concluded.</i>								
			Brought forward ...		31,907		33,600		31,907		28,730
Estab- lishments			6 Establishment—								
	1	1	Manager (100—10—150)	1,800				1,800			
	2	2	Head Clerk (60) Deputy Clerk (50)	1,320				1,320			
	1	1	Accountant (40),	480				480			
	1	1	Statistical Clerk (25)	300				300			
	4	4	Record-keeper (35) Regis- tering Clerk (25) Typist (20) Copyist (15),	1,140				1,140			
			Servants—								
	11	11	Attender (12), Mutchi (10), Daffadar (10), Peons 2 (8), 3 (7), 3 (6)	1,044				1,044			
			Temporary Clerks 2 (20) for one year	480				240			
					6,564		6,300		6,324		6,474
			7 Grain Compensation Allowance							42	
Allow- ances.			7 Travelling Allowance to Officers	2,000		1,500		2,000		1,018	
			8 Travelling Allowance to Estab- lishment	350		500		300		367	
					2,350		2,000		2,300		1,427
Contin- gencies			9 Contingencies—								
			Purchase of Furniture	400				400			
			Purchase of Books and Periodi- cals	450				450			
			Repairs to Furniture	50				50			
			Liveries and Clothing of Servants	121				121			
			Hot and Cold Weather Charges								
			Rents, Rates and Taxes	1,260				1,260			
			Postage and Telegram Charges	150				150			
			Office Expenses	519				519			
			Tour Charges	50				50			
			Miscellaneous								
					3,000		2,300		3,000		2,426
			Total (i) Superintendence		43,821		44,200		43,531		39,057

Detailed Account No. 20 A.—MEDICAL—(1) Medical Establishment—*cont d.*

	Numbers.			Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1910-1911.	1911-1912.									
Salaries.			(ii) District Medical and Sanitary Officers								
			1 Civil Surgeons—								
			1st Class								
			Personal Allowance.								
	1	1	2nd Class (500) ...	6,000		17,800				}	14,089
	3	3	3rd Class (400) ..	14,400				14,400			
			2 Assistant Surgeons—								
	3	4	1st Class (300) ..	14,400				10,800		}	30,334
	2	5	2nd Class (250) ...	15,000				6,000			
	3		3rd Class (200) ...			30,800		7,200			
	2	2	4th Class (150) ...	3,600				3,600			
	1	1	Honorary (200) ...	2,400				2,400			
			do (150) ...	1,800							
			3 House-rent—								
			Civil Surgeon(40)(30) (20)	1,080				840		}	2,141
			Assistant Surgeon (30) ..	360		1,440		600			
			4 Sub-Asst. Surgeons—								
	2	5	1st Class (120) ...	7,200				2,880		}	14,848
	3	3	2nd Class (100) ...	3,600				3,600			
	6	4	3rd Class (80) ..	3,840				5,760			
			Honorary—			18,500					
	3	1	1st Class (120) ...	1,440							
	3	1	2nd Class (100) ..	1,200				3,600			
			5 Contribution towards Pension and Leave Allowances								
	2	2	6 Civil Apothecaries (150)	3,600		3,600		3,600			3,450
	6	6	7 Lady Apothecaries 3 (150) 3 (75) ...	8,100		8,900		8,700			8,528
	3	4	8 Hospital Assistants— Seniors (60) ...	2,880				2,160		}	75,468
			Personal allowance 3 (30), (20) ...	1,320		75,500		960			
	73	71	1st Class (60) ...	51,120				52,560			
	21	26	2nd Class (40) ..	12,480				10,080			
	45	42	3rd Class (25) ..	12,600				13,500			
	6	4	Passed Medical Pupils (25) ...	1,200				1,800			
			9 Local Allowance								
			Hospital Assistant in charge of the Epidemic Diseases Hos- pital, Kolar Gold Fields (15), Hiriyur Town Allowance (5) ..	240		180		1,440			1,682
			10 Charge allowance to Lady Apothecaries ...	120		80		120			172
			11 Charge allowance to Medical Officers in charge of Districts 3 (50) 2 (30).	2,520		1,800		2,880			
			Carried over ...	1,72,500		1,58,600		1,59,480			1,50,712

MYSORE—EXPENDITURE.

Detailed Account No. 20 A—MEDICAL—(1) Medical Establishment—*concl'd.*

	Numbers.			Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1910-1911.	1911-1912.									
<i>Estab- lishments</i>			(ii) District Medical and Sanitary Officers— <i>concl'd.</i>								
			Brought forward ...	1,72,500		1,58,600		1,59,480		1,50,712	
	5	5	12 Sisters of Charity, Ge- neral Hospital, Mysore, 3 (50), 2 (40) ...	2,760		2,760		2,760		2,800	
			13 Establishment supplied to planters ...								
			Hospital Assistant (25) =300 ..								
			Malnad allowance (20) =240 ..								
			Consolidated travelling allowance (15)=180 ..								
			Temporary Establish- ment (10) =120 ..			110		840			
	8		14 Clerks and Servants— Clerks (25), 3 (20), 4 (15)	1,740				1,740			
	82	82	Compounders 6 (15), 2 (12), Male dresser (7), Nurses (15-1- 20), (7), (5), Hos- pital Coolies, Males and Females 3 (8), 5 (7), 14 (6), Water- men (12), (8), 2 (6), (5), Cooks 2 (10), 2 (8), 2 (7), 2 (6), (5) Peons 2 (8) 8 (7), (6-8-0), 2 (6) Gardeners (5), Totis or Sweepers (10), (8), 4 (7), 4 (6), (4), (3), (2), Dhobis (8), 2 (6), (5), 2 (3), (2½) ...	7,308		9,100		7,248		9,003	
<i>Allow- ances.</i>	1	1	Warder, Sanderson's Memorial Hall (10)	120				120			
	1	1	Peon of Assistant Sur- geon attached to Headquarters esta- blishment (6) ...	72				72			
			Grain Compensation Allowance...	12,000		11,079		12,780		11,803	
			15 Travelling Allowance to Officers	9,000		9,000		8,300		127	
<i>Supplies and Services.</i>			16 Travelling Allowance to Hospital Assistants and Establishments.	10,000		8,000		13,000		9,333	
			17 Conveyance allowance—Assistant Surgeon, attached to Head- quarters establishment (40), Hospital Assistants (15), Honor- ary Sub-Assistant Surgeon (10)	780		780		780		730	
			18 Diet of Patients ...	11,500		11,500		11,000		12,792	
			19 Country Medicines...	400		500		400		371	
<i>Contingencies.</i>			20 Cholera Charges ...								
			21 Funeral Expenses ...	200		200		160		197	
			22 Bedding and Clothing ...	1,000		900		1,000		1,002	
			23 Library (Medical Books)	300		400		300		264	
			24 Hospital Necessaries ...	3,500		3,200		3,000		3,635	
				16,900		66,700		15,860		12,261	
			25 Contingencies— Purchase of furniture ...	300				300			
			Repairs to furniture ...	60				60			
			Postage and Telegram charges	40				40			
			Office expenses ...	300				300			
			Miscellaneous ..								
				700		550		700		666	
			Lump addition for opening a Female Dispensary at Sagar					900			
			Total (ii) District Medical and Sanitary Officers ...	2,21,880		2,05,600		2,11,800		1,99,180	

Detailed Account No. 20 B—MEDICAL—(2) Hospitals and Dispensaries.

SUMMARY.			Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
(i) Victoria Hospital	...	...	92,272		87,620		91,418		90,560	
(ii) Maternity Hospital, Bangalore	...	...	14,293		13,200		13,783		13,648	
(iii) Government Eye Infirmary	...	...	12,027		12,700		12,027		11,511	
(iv) Leper Hospital	...	...	4,808		2,910		4,008		3,944	
(v) Malleswarur Dispensary	...	...	1,388		1,380		1,388		1,370	
(vi) Basavangudi Extension Dispensary	...	...	1,846		1,790		1,846		1,807	
(vii) Kolar Gold Fields Civil Hospital	...	...	..		...		...		...	
(viii) Kolar Gold Fields Female Dispensary	...	...	...		...		...		...	
(ix) Grants to Hospitals and Dispensaries			7,800		7,800		7,800		7,800	
(x) Local Fund Dispensaries	...	...	98,292		81,600		87,000		82,412	
Add or Deduct—For rounding			2,32,726				2,19,270			
			26				30			
Total				2,32,700		2,09,000		2,19,300		2,13,052
Salaries.	Numbers.									
	1910-1911.	1911-1912.								
			DETAILS.							
			(i) Victoria Hospital.							
	1	1	1 Medical Officer in Charge (600 + 400 P. A.)	12,000	12,000		12,000		12,000	
			2 Resident Surgeon—							
	1	1	Assistant Surgeon, 1st Class (300)	3,600	6,400		3,600		3,600	
	1	1	Monthly Allowance (200)	2,400			2,400		2,574	
			X Ray Allowance (50)	600						
			3 Additional Surgeon—							
	1	1	Specialist (400-25-600)	5,700	5,400		5,400		5,175	
	1	4	Lady Medical Officer—							
			Civil Surgeon, 3rd Class (400)	4,800	4,800		4,800		4,800	
	1	1	5 Lady Apothecary (125)	1,500	300		1,500		840	
	6	6	6 *Hospital Assistants							
			2 (60), 2 (40), 2 (25)	3,000	3,000		2,820		3,794	
			7 Charge Allowance—							
			Lady Apothecary (10)	120	710		120		605	
			Hospital Assistants 6 (10)	720			720			
			8 Exchange Compensation Allowance	...	...		...		...	
			9 Contribution towards Pension and Leave allowances	...	...		...		...	
			10 Exchange on Europe Family Remittance	...	...		...		...	
Carried over				34,440	32,610		33,360		33,388	

* Sanctioned scale is only 2 (40) 2 (25)

MYSORE—EXPENDITURE

Detailed Account No. 20 B—MEDICAL—(2) Hospitals and Dispensaries—*contd.*

	Number			Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1910-1911.	1911-1912.									
<i>Estab- lishments.</i>			(i) Victoria Hospital — <i>continued.</i>								
			Brought forward ...		34,440		32,610		33,360		33,388
			11 Hospital Establishment—								
			<i>Compounding Dept.—</i>								
	2	2	Male Compounder (10)								
			Female Compounder	300				276			
			(15) ...								
	4	4	Male and Female Dis-								
			pensary coolies 2 (7),								
			Male and Female								
			Out-patients' attend-	336				336			
			ants 2 (7) ...								
			<i>Nursing Department—</i>								
	13	13	Matron (100-10-200),								
			Head Nurse (60-5/3-								
			75) Trained Nurses								
			9 (45-5/3-60), Probationers 2 (15) ...	7,140				7,260			
	1	1	Native Nurse (15-1-20)	228				216			
			Ration Allowance 11(20)								
			(10)	2,760				2,760			
			Monthly Clothing								
			Charge Allowance at								
			Rs. 30 ...	360				360			
			For Clothing and Ration								
			Allowance to Pro. Nurses.	240				240			
	36	36	Male Ward Attendants								
			18 (8), 4 (7) Female								
			Ward Attendants								
			14 (7) ...	3,240				3,240			
	1	1	Linen Clerk (15) ...	180				180			
	4	4	Dhobis 4 (8) ...	384				384			
			<i>Stewards' Department—</i>								
	1	1	Steward (80-5-100) ..	1,200				1,200			
	2	2	Assistant Steward (40)								
			clerk (25) ...	780				780			
	21	21	Coolies 2 (7), Cooks 5								
			(12), Assistant Cooks								
			2 (8), Cooks' Malies								
			2 (6), Nurses' Mati								
			(8), Water women 2								
			(5), Mashalchi or Gas								
			trimmer (8), Gas Ge-								
			nerator coolies (10),								
			(8), Lodge-keeper,								
			(7), Gardener (12),								
			Garden coolies 2 (6)	2,124				2,124			
			<i>Peons—</i>								
	8	8	Of Officer in charge—								
			Dafadar (9), Peon								
			(8), of Resident								
			Medical Officer, Peon								
			(7), of Additional								
			Surgeon (7) Hall								
			peons 2 (7), Office								
			peon (7) Laboratory								
			boy (7) ...	708				708			
	22	23	<i>Sanitary Department—</i>								
			Dafadar (12), Lascars								
			3 (7), Sweepers 2 (7),								
			5 (6), Male totis 6 (8),								
			Female totis 6 (8) ...	2,076				2,076			
			12 Temporary Establish-		22,056		20,600		22,140		20,985
			ment—								
	4	4	Ward Attendants 4 (8)	384				32			
	2	2	Totis 2 (8) *	192				16			
					576		570				
	1	1	X-Ray room Attendant								
			(20)		240			240			
									288		483
			Carried over ...		57,312	(.)	53,780		55,788		54,856

* For one year.

Detailed Account No. 20 B—MEDICAL—(2) Hospitals and Dispensaries—contd.

			Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.		
(i) Victoria Hospital—concluded.											
Brought forward ...			57,312		53,780		55,788		54,856		
Grain Compensation Allowance ..			...		...		...		307		
Allow- ances.	13 Travelling Allowance to Officers		200		200		225		64		
	14 Travelling Allowance to Estab- lishment		100		75		75		195		
			300		275		300		566		
	15 Diet of Patients		16,500		14,500		16,500		18,521		
Supplies and Services.	16 Circulating Library		300		300		300		296		
	17 Mansfield Oil Gas		3,000		3,000		3,000		2,957		
	18 Funeral Expenses		200		65		200		103		
	19 Bedding and Clothing		1,500		2,000		2,000		1,319		
Contin- gencies.	20 Hospital Necessaries		7,000		7,700		6,200		7,281		
	21 Purchase of country medicines and medicines not procurable at the Medical Stores		1,200		1,320		1,100		1,153		
	22 Cost of Electric Power		960		880		960		867		
	23 X-Ray Photo Charges		1,500		1,100		1,500		302		
	24 Contingencies—		32,160		31,165		31,760		32,799		
	Purchase of Furniture		800				1,500				
	Repairs to Furniture		200				200				
	Liveries and Clothing of Ser- vants		534				534				
	Postage and Telegram Charges		30				30				
	Office Expenses		736				1,006				
	Miscellaneous		200				300				
	Petty repairs and Construction		2,500		2,400		3,570		2,339		
	Total (i) Victoria Hospital			92,272		87,620		91,418		90,560	
			</								

Detailed Account No. 20B—MEDICAL—(2) Hospital and Dispensaries—*contd.*

		Budget Estimate, 191.—1912.		Revised Estimate, 1910—1911.		Budget Estimate, 1910—1911.		Accounts, 1909—1910.	
Allow- ances.	Brought forward...		11,352		10,400		10,992		11,068
	Grain Compensation Allowance ...			...	50	...		59	13
	5 Travelling Allowance ...	50		50		...			
Supplies and Services			50		50		...		72
	6 Diet of Patients .	1,500		1,500		1,500		1,329	
	7 Bedding and Clothing ...	386		386		386		386	
Contin- gencies.	8 Hospital Necessaries..	400		300		300		322	
	9 Cost of Electric Power ...	480		480		480		401	
			2,766		2,666		2,666		2,438
	10 Contingencies—								
	Purchase of Furniture ...	15				15			
	Repairs to Furniture ...	30				30			
	Postage and Telegram charges ...	5				5			
	Liveries and Clothing of Servants.	70				70			
	Office Expenses ...	5				5			
			125		84		125		70
Total (ii) Maternity Hospital, Bangalore ..			14,293		13,200		13,783		13,648
Numbers									
		1910-1911.	1911-1912.						
Salaries	(iii) Government Eye Infirmary.								
	1 Oculist—								
	Specialist (400-25-600)	1	1	7,200	7,340	7,200		7,175	
	2 Exchange on Europe Family Remittance...								
	3 Senior Hospital Assist- ant (60 + P.A. 20) ...	1	1	960	960	960		1,182	
Estab- lishment.	4 Charge Allowance (10).			120	120	120		120	
	5 Servants and Orderlies—			8,280	8,420	8,280		8,477	
	Compounder (12), Cooks (8), (7), Chief Ward- er (7), Male Ward attendant (7), Male warders 2 (7), Female Ward attendants 2 (7), Toti (7) ...	10	10	912		912			
	Peons (8), (7)	2	2	180		180			
				1,092	1,090	1,092		1,090	
Carried over ...			9,372		9,510		9,372		9,567

Detailed Account No. 20B—MEDICAL—(2) Hospitals and Dispensaries—*contd.*

			Budget Estimate, 1911—1912		Revised Estimate, 1910—1911		Budget Estimate, 1910—1911		Accounts, 1909—1910	
(iii) Government Eye Infirmary—concluded. Brought forward ...				9,372		9,510		9,372		9,567
Allowances, Supplies and Services.	Grain Compensation Allowance		...		...		...		36	
	6 Travelling Allowance		100		800		100		32	
				100		800		100		68
	7 Diet of Patients		1,600		1,600		1,600		1,187	
	8 Funeral Expense		50		...		50		...	
Contingencies.	9 Bedding and Clothing		250		250		250		100	
	10 Hospital Necessaries		450		340		450		341	
				2,350		2,110		2,350		1,628
	11 Contingencies—									
	Purchase of Furniture		50				50			
	Purchase of Books		10				10			
	Repairs to Furniture		10				10			
	Liveries and Clothing of Servants		55				55			
	Postage and Telegram Charges		5				5			
	Office Expenses		21				21			
	Rents, Rates and Taxes		54				54			
				205		200		205		248
	Total (iii) Govt. Eye Infirmary			12,027		12,700		12,027		11,511
	Numbers.									
				1910—1911	1911—1912					
Establishments. Supplies and Services.	1	1	(iv) Leper Hospital.							
			1 Hospital Assistant (60)		720		720			
			Charge Allowance (15)		180		180			
						900		900		
	5	5	2 Servants —							
Salaries.			Warder Male (8) Warder Female (8)							
			Waterman (7). Toti							
			Male (7), Barber (4)			408		408		259
			3 Hospital Necessaries		...					
			4 Diet of Patients		2,500		2,000		2,650	
			5 Bedding and Clothing			200			279	
			6 Contingencies including Purchase of Furniture		1,000	500	700		747	
						3,500		2,700		3,676
			Grain Compensation Allowance							9
			Total (iv) Leper Hospital...			4,808		4,008		3,944
Establishments.			(v) Malleswaram Dispensary							
	1	1	1 Hospital Assistant (60)		720		720		720	
			2 Charge Allowance (15).		180		180		180	
						900		900		900
	3	3	3 Servants—							
Contingencies.			Compounder (12), Surgery Cooly (7), Waterman's Allowance (5)...							
						288		288		288
			Grain Compensation Allowance							9
			4 Contingencies—							
			Rents, Rates and Taxes		144		144			
			Office Expenses and Miscellaneous		56		56			
						200		200		173
			Total (v) Malleswaram Dispensary			1,388		1,388		1,370

Detailed Account No. 20 B—MEDICAL—(2) Hospitals and Dispensaries—*contd.*

	Numbers.			Budget Estimate, 1911—1912		Revised Estimate, 1910—1911		Budget Estimate, 1910—1911		Accounts, 1909—1910	
	1910—1911	1911—1912									
<i>Salaries.</i>	1	1	(vi) Basavangudi Dispensary.								
			1 Senior Hospital Assistant (60 + P. A. 30)	1,080				1,080		1,080	
<i>Establishments.</i>			2 Charge Allowance (15)	180				180		180	
			3 Servants—		1,260	1,260		1,260		1,260	
	3	3	Compounder (15), Waterman (8), Toti (5)		336	330		336		341	
<i>Contingencies.</i>			Grain Compensation Allowance								9
			4 Contingencies—								
			Rents, Rates and Taxes	180				180			
			Office Expenses and Miscellaneous	70				70			
					250	200		250		197	
			Total (vi) Basavangudi Dispensary		1,846	1,790		1,846		1,807	
<i>Salaries.</i>			(vii) Kolar Gold Fields, Civil Hospital—								
	1	1	1 Assistant Surgeon, 2nd Class (250)	3,000		3,000		3,600		3,600	
			2 Local Allowance (100)	1,200		1,200		1,200		1,213	
	3	2	3 Hospital Assistants (60), (25)	1,020		1,800		1,740		1,224	
			4 Local Allowance (5), (2)	84		200		144		132	
<i>Establishments.</i>			5 Hospital Establishment—		5,304	6,200		6,684		6,169	
	1	1	Clerk (25)	300				300			
	3	3	Matron (70), Midwives 2 (15)	1,200				1,200			
	18	18	Compounder (8 + P. A. 4), Warders 4 (10), Surgery Servants 2 (10), Peons (10), 2 (8), Cook (12) Maity (8), Gardener and Lamplighter (10), Dhoby (12), Totis 4, (10)	2,160				2,160			
			6 Local Allowance—								
			Matron (5), Clerk (2), Midwives 2 (2), others 18 (1)	348	4,008	4,000		348	4,008	4,058	
<i>Allowances.</i>			Grain Compensation Allowance							66	
			7 Travelling Allowance...	300	300	200	200	300	300	113	179
<i>Supplies and Services.</i>			8 Diet of Patients	2,000		1,000		1,500		2,013	
			9 Funeral Expenses	50		50		50		27	
			Carried over	2,050	9,612	1,050	10,400	1,550	10,992	2,040	10,406

Detailed Account No. 20 B—MEDICAL—(2) Hospitals and Dispensaries—*contd.*

	Numbers.			Budget Estimate, 1911—1912.		Revised Estimate, 1910—1911.		Budget Estimate, 1910—1911.		Accounts, 1909—1910.	
	1910—1911.	1911—1912.									
<i>Contingencies.</i>			(vii) Kolar Gold Fields' Civil Hospital— <i>concl'd.</i>								
			Brought forward ...	2,050	9,612	1,050	10,400	1,550	10,992	2,040	10,406
			10 Bedding and Clothing ...	400		400		400		840	
			11 Hospital Necessaries ...	900		950		700		984	
			12 Contingencies—		3,350		2,400		2,650		3,864
			Purchase of Furniture ...	...				...			
			Repairs to Furniture	15				15			
			Postage and Telegram Charges	10				10			
			Office Expenses	75				75			
			Miscellaneous	...							
<i>Salaries.</i>					100		100		100		1,942
					13,062		12,900		13,742		16,212
			<i>Add or Deduct—For rounding</i>		38				42		
			<i>Deduct—The whole trans-</i>								
			<i>ferred to 10—Charges</i>								
			<i>against Mining Revenue,</i>								
			<i>page 50</i>		13,100		12,900		13,700		16,212
			Total (vii), Kolar Gold Fields' Civil Hospital..	...							
			(viii) Kolar Gold Fields' Female Dispensary—								
	1	1	1 Lady Apothecary (150).	1,800		1,800		1,800		1,800	
<i>Estab-</i> <i>lishments</i>			2 Charge and Local Allowance (10), (15)	300		300		300		300	
			3 Dispensary Establishment—		2,100		2,100		2,100		2,100
	5	5	Compounder (12), Surgery-cooly (7), Female Warder (7), Cook (9), Female Toti (9)	528		500		528		360	
			4 Local Allowance—								
			Compounder (2), Surgery-cooly (2), Female Warder (2), Cook (1), Female Toti (1)	96		100		96		63	
			Grain Compensation Allowance		624		600		624		423
			5 Bedding and Clothing	200						14	
			6 Hospital Necessaries	...						...	
			7 Office Expenses and Miscellaneous	120		100		120		111	
					320		100		120		125
<i>Contingencies.</i>			<i>Deduct—For rounding</i>		3,044		2,800		2,844		2,648
			<i>Deduct—The whole transferred to 10—Charges against Mining Revenue</i>		44				44		
			<i>page 50</i>								
					3,000		2,800		2,800		2,648
			Total (viii), Kolar Gold Fields' Female Dispensary	...							
			(ix) Grants to Hospitals and Dispensaries—								
			1 Grant to Saint Martha's Hospital	2,400		2,400		2,400		2,400	
			2 Grant to Koppa Medical Fund*	2,400		2,400		2,400		2,400	
			3 Grant-in-aid to Settihalli Hospital and Dispensary	600		600		600		600	
			4 Grant-in-aid to Wesleyan Mission Hospital for Women and Children, Mysore	2,400		2,400		2,400		2,400	
			Total (ix), Grants to Hospitals and Dispensaries...		7,800		7,800		7,800		7,800

* For a further period of 3 years from 22nd August 1911.

Detailed Account No. 20 B—MEDICAL—(2) Hospitals and Dispensaries—*concl'd.*

	Numbers			Budget Estimate, 1911—1912.		Revised Estimate, 1910—1911.		Budget Estimate, 1910—1911.		Accounts, 1909—1910.	
	1910—1911	1911—1912									
<i>Estab- lishments.</i>			(x) Local Fund Dispensaries—(maintained from contribution recovered from Municipal and District Funds Boards)								
	108	110	1 Charge Allowance to Hospital Assistants—19 (20), 14 (15), 77 (10).	16,300		15,000		15,840		15,140	
	1	1	2 Clerks, Compounders, Surgery Coolies and Watchmen, etc. Clerk (10)	120				120			
	115	113	Compounders (20), 51 (15), 15 (12), 29 (10), 17 (8)	16,592				16,980			
	116	116	Dispensary Coolies, 2 (8), 9 (7), 101 (6), 3 (5), (4).	8,448				8,412			
	2	2	Peon (6), Gardener (6)	144				144			
	113	111	Waterman (7), 2 (6), 13 (5), 8 (4), 33 (3), 54 (2)	3,876		28,000		3,930		27,846	
	1	1	Pakali (6)	72				72			
	2	2	Wardmen or Coolies (6), (5)	132				132			
	1	1	Dhoby (7)	84				84			
	1	1	Cook (7)	84				84			
	4	6	Toti (8), (6), 2 (5), 2 (4)	384				264			
	1	1	3 Matron and Midwives—Matron (75)	900				900			
	90	102	Midwives 102 (15)	18,360		18,000		16,200		17,755	
<i>Allow- ances.</i>			Personal Allowance to Midwives 16 (5), 16 (3)	1,536				1,416			
			Local Allowance, Bowringpet Taluk 3 (2), (1)	128				128			
			Hiriyur Town 44		67,280		61,000	64,712		60,741	
			4 Fees to Midwives for extra labour cases	1,064		700		918		961	
			Grain Compensation Allowance	860		1,000		500		812	
<i>Supplies and Ser- vices.</i>			5 Travelling Allowance		1,924		1,700	1,418		832	2,605
			6 Diet of Patients	9,630		4,000		4,000		4,283	
			7 Bedding and Clothing	2,284		500		950		141	
			8 Midwives' Articles	798		200		500		409	
			9 Country Medicines	6,290		6,400		6,420		7,266	
<i>Contin- gencies.</i>			10 Contingencies—		19,002		11,100	11,870		12,099	
			Rents	912				912			
			Purchase of Books and Instruments	578				1,500			
			Purchase of Furniture	1,296							
			Office Expenses and Miscellaneous	7,200				6,588			
					10,086		7,800	9,000		6,967	
			Deduct—Probable savings.								
			Total (x), Local Fund Dispensaries		98,292		81,600	87,000		82,412	

Detailed Account No. 20 C—MEDICAL (3) Durbar Physician.

	Numbers			Budget Estimate, 1911—1912.		Revised Estimate, 1910—1911.		Budget Estimate, 1910—1911.		Accounts, 1909—1910.	
	1910—1911	1911—1912									
Salaries			(a) Medical Officer on special duty for six months (1,100 + 50)	...				...		720	
	1		1 Surgeons,—Civil Surgeon, 2nd Class (500)	...				6,000			
			Personal Allowance	...				...			
	1	1	Asst. Surgeon, 1st class (300)	3,600		8,500	}	3,600			
	1	1	Sub-Assistant Surgeon—1st class (120)	1,440				1,440		10,837	
			2 Local Allowance—								
			Assistant Surgeon (100)								
			Sub-Assst. Surgeon (75)	2,100		4,550	}	3,600		2,873	
	1	2	3 Senior Hospital Assistant (60) Hospital Assistant (25)	1,020				1,080			
			Charge allowance (10)	120				120			
			Local Allowance 2 (15)	350							
			4 Exchange Compensation Allowance	...						45	
			5 Contribution towards Pension and Leave Allowances	...						180	
			6 Exchange on Europe	...							
			Family Remittance	...							
Establishments.				8,640				15,840			
			Deduct—Pay and Charge Allowance of Hospital Assistant debitable to Palace	1,500	7,140		13,050	1,200	14,640		14,655
	3	3	7 Servants—Compounder (12), Peons (6), Assistant Surgeon's Peon (6)		288		210	288		198	
Allowances.			Grain Compensation Allowance	...				...		2	
	8		Travelling Allowance to Officers	1,500		800		1,500		1,495	
	9		Travelling Allowance to Establishment	100				100			
Contingencies					1,600		800	1,600		1,497	
	10		Contingencies—	...							
			Liveries and clothing of servants	25				...			
			Postage and Telegram Charges	...				25			
			Office Expenses	25	50		40	50			
					9,078			16,578			
			Add—For rounding		22			22			
			Total (3), Durbar Physician		9,100		14,100	16,600		16,350	

Detailed Account, No. 20 D—MEDICAL—(4) Medical Stores.

SUMMARY.				Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
(i) Stores Department	...	...	...	82,804	95,300	87,380	71,260
(ii) Powder Department	...	...	...	2,650	...	2,770	2,993
Add or Deduct—For rounding	...	...	...	85,454 46		90,150 50	
				85,500	95,300	90,100	74,253

Salaries.	Numbers		DETAILS.						
	1910—1911	1911—1912							
	1	1	(i) Stores Department.						
	1	1	1 Superintendent (150-10-200)	1,920	2,200	2,400	2,400		
	1	1	2 House-rent	...	...	360	...		
			3 Hospital Assistant (60)	720	570	720	726		
Estab-lishments.	2	2	4 Clerks and Servants— Clerks (40-2-50), (30)	960	2,640	2,770	3,480		3,126
	8	8	Servants—Compounders (15), (12), Laskars 3 (7), Peons (7), 2 (6)	804		960			
Allow-ances.			Grain Compensation Allowance	...	1,764	1,760	1,764		1,721
Supplies and Services.	5		Travelling Allowance	...	20	...	...	24	
	6		Europe Medicines	70,000	83,000	73,878		57,971	24
	7		Country Medicines	6,000	6,000	6,000		5,991	
	8		Carriage of Medicines into Dis- tricts	2,100	1,600	2,008		2,164	
Contin-gencies.	9		Contingencies—	78,100	90,600	81,886		66,126	
			Purchase of Furniture	100		50			
			Repairs to Furniture	10		10			
			Purchase of Books	30		30			
			Cleaning Charges	10		10			
			Postage and Telegram Charges	40		40			
			Petty Repairs to Buildings	10		10			
			Office Expenses	100		100			
				300	150	250		263	
Total (i), Stores Department				82,804	95,300	87,380		71,260	

Detailed Account No. 20 D—MEDICAL—(4) Medical Stores—*concl'd.*

	Numbers.			Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1910-1911.	1911-1912.									
<i>Estab- lishment.</i>	1	/	(ii) Powder Department.								
			1 Clerks and Servants—								
			Compounder (10)		...			120		38	
			Grain Compensation Allow- ance		...					3	
<i>Supplies and Services.</i>			2 Cost of Quinine	2,500		...		2,500		2,952	
			3 Cost of boxes for des- patch	100	2,600	...		100	2,600	2,952	
<i>Contin- gencies</i>			4 Office Expenses and Miscellaneous		50			50			
			Total (ii), Powder Depart- ment		2,650	...		2,770		2,993	

Detailed Account No. 20 E—MEDICAL—(5) Lunatic Asylum.

	Numbers			Budget Estimate, 1911-1912		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1910-1911.	1911-1912.									
<i>Salaries</i>	2	2	1 Assistant Surgeon—								
			1st Class Local Allow- ance (100)	1,200		1,200		1,200		1,200	
			2 Hospital Assistant (60) (25)	1,020 180		1,000 180		1,020 180		980 180	
			3 Local Allowance (15)								
<i>Estab- lishments</i>	1 2	1 2	4 Establishment—		2,400		2,380		2,400		2,360
			Clerk (20)	240				240			
			Matron * (30), Sergeant (35)	780				720			
	34	34	Male Attendants 4 (10), 10 (8) Warders 4 (7), Female Attendants (9), (8), 2 (7), (6), Cook (7) Male Totis (7), (6), Female Toti (5), Night Watchmen 5 (5), Night Watch women 2 (5)	2,940				2,868			
			Temporary Warders, Male attendants 2 (5), Female attendants 2 (5)	264				264			
<i>Allow- ances.</i>	2	2	Non-pensionable—								
			Maistry (10), Gardener (8)	216	4,440	4,220		216	4,308	4,102	
			Grain Compensation Allow- ance	...		...		...		103	104
			5 Travelling Allowance	...		...		...			
			Carried over		6,840		6,600		6,708		6,566

* Provided with free quarters.

Detailed Account No. 20 E—MEDICAL—(5) Lunatic Asylum—*concl'd.*

		Budget Estimate, 1911—1912.		Revised Estimate, 1910—1911.		Budget Estimate, 1910—1911.		Accounts, 1909—1910.	
Brought forward			6,840		6,600		6,708		6,566
Supplies. and Services.	6 Diet of Patients ...	15,000		15,000		15,000		15,000	
	7 Funeral Expenses ..	75		50		75		67	
	8 Bedding and Clothing ...	1,000		750		850		758	
	9 Refreshments ...	200		180		200		185	
	10 Asylum Necessaries ..	948		900		948		1,002	
	11 Purchase of Raw Materials, Tools, etc.	500		450		500		489	
	12 Electric Lights ...	420		420		420		446	
	13 Contingencies—		18,143		17,750		17,993		17,947
	Purchase of Furniture ..	50				50			
	Purchase of Books ...	20				20			
Contin- gencies.	Repairs to Furniture ...	25				25			
	Liveries and Clothing of Servants...	190				190			
	Postage and Telegram Charges ...	10				10			
	Office Expenses ...	50				50			
	Miscellaneous * ...	774				774			
	Petty Repairs ...	100				56			
			1,219		1,150		1,175		1,040
			26,202				25,876		
Add or Deduct—For rounding ...			2				24		
Total (5), Lunatic Asylum ...			26,200		25,500		25,900		25,553

* The grant under this head is for the following establishment charges—
Brahmin Cook (10), East Indian Cook (8), Tailor (8), Barber (9½), Dhoby (8), Thotis (8), (7), (6).

Detailed Account No. 20 F—MEDICAL—(6) Sanitation and Vaccination.

SUMMARY.		Budget Estimate, 1911—1912.		Revised Estimate, 1910—1911.		Budget Estimate, 1910—1911.		Accounts, 1909—1910.	
(i) Sanitary Commissioner ...	...	14,683		13,200		14,683		15,137	
(ii) District Charges ...	...	45,376		43,700		43,804		30,559	
(iii) Vaccine Institute ..	...	8,976		8,900		8,976		8,465	
(iv) Public Health Laboratory ...	...	9,252		2,700		8,952		5,139	
(v) Sanitary School ...	...								
(vi) Scholarship for L. S. Sc. Degree	...								
(vii) Plague Charges ...	...	39,500		28,800		35,876		44,719	
		1,17,787				1,12,291			
Add or Deduct—For rounding			13				9		
Total			1,17,800		97,300		1,12,300		1,04,019

Detailed Account No. 20 F—MEDICAL—(6) Sanitation and Vaccination—*contd.*

	Numbers.		DETAILS.	Budget Estimate, 1911—1912		Revised Estimate, 1910—1911		Budget Estimate, 1910—1911		Accounts, 1909—1910	
	1910—1911	1911—1912									
<i>Salaries</i>	1	1	(i) <i>Sanitary Commissioner.</i> 1 Deputy Sanitary Commissioner and Inspector of Vaccination (500 — $\frac{9}{2}$ —750) ...	7,800		6,500		7,800		8,268	
			2 Special Allowance ...			..		..			
			3 House rent ...			...		...			
			4 Establishment—		7,800		6,500		7,800		8,268
<i>Estab- lishments</i>	9	9	Clerks (50), (40), (30), (25), (20), Record-keeper (25), Typist (20), Despatcher, (15), Draughtsman (30) ...	3,060				3,060			
			Servants—								
	10	10	Attender (10), Dafadar (10), Peons 3 (8), 3 (7), Lascars 2 (7) ...	948	4,008		4,000	948	4,008		3,962
<i>Allow- ances.</i>			Grain Compensation Allowance ...			...		...		42	
	5		Travelling Allowance to Officer ...	1,000		1,000		1,000		1,122	
	6		Travelling Allowance to Establishment ...	500		400		500		393	
<i>Contin- gencies</i>	7		Contingencies—		1,500		1,400		1,500		1,557
			Purchase of Furniture ...	50				50			
			Repairs to Furniture ...	30				30			
			Postage and Telegram Charges ...	100				100			
			Purchase of Books and Periodicals ...	500				500			
			Liveries and Clothing of Servants ...	95				95			
			Office Expenses ...	300				300			
			Official Publications ...	300				300			
					1,375		1,300		1,375		1,350
Total (i), Sanitary Commissioner ...				14,683		13,200		14,683		15,137	

Detailed Account No. 20 F—MEDICAL—(6) Sanitation and Vaccination—*contd.*

	Numbers.			Budget Estimates, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
	1910—1911.	1911—1912.					
			(ii) District Charges—				
Salaries.			Divisional Sanitary Officers (250-40-400) ..				1,050
			Local Allowance (50) ...				...
	2	2	1 Health Officers of Bangalore and Mysore Cities.	9,000	9,340	8,400	7,494
	3	3	2 District Sanitary Officers (150—10—250) ...	3,600		3,600	6,325
	1		Health Officer 350 ...	4,200		4,200	
	5	5	District Sanitary Assistants 2(100), 3 (80) ...	5,280	14,500	5,280	
	3	4	Deputy Inspectors of Vaccination 2 (60), 2 (40) ...	2,400		1,680	
			3 Public Vaccinators 2 (25) ...	600			
			4 Charge Allowance to Public Vaccinators 2 (10) ...	240	11,960	12,960	11,820
	95	89	5 Vaccinators, 7 (15) 43 (12), 39 (10) ..	12,132			
			6 Local Allowance to Vaccinators at Bowringpet Taluk 2 (2), 1 ...	60		60	52
				37,512	36,000	36,180	26,741
Establishments.			7 Establishment of District Sanitary Officers—				
	8	8	Clerks 8 (15) ...	1,440	2,000	1,440	2,086
	16	16	Servants, Peons 16 (7) ...	1,344		1,344	
				2,784	2,000	2,784	2,086
Allowances.			Grain Compensation Allowance ...	...			153
			8 Travelling Allowance to Officers ...	3,500	3,500	3,500	1,048
			9 Travelling Allowance to Establishment ...	840	250	840	251
			10 Horse Allowance to Public Vaccinators 2 (10) ...	240			
			11 Reward to Vaccinator ...	4,580 100	3,750 100	4,540 100	1,452 80
Contingencies.			12 Contingencies ...	400	1,850	400	200
			Total (ii), District Charges	45,376	43,700	43,804	30,559

Detailed Account No. 20 F—MEDICAL—(6) Sanitation and Vaccination—*contd.*

	Numbers			Budget Estimate, 1911—1912	Revised Estimate, 1910—1911	Budget Estimate, 1910—1911	Accounts, 1909—1910
	1910—1911	1911—1912					
			(iii) Vaccine Institute—				
Salaries	1	1	1 Superintendent— Assistant Surgeon, 1st Class (300) * ..	3,600	3,600	3,600	3,600
Estab- lishments	2	2	2 Vaccinators— Senior Vaccinator (28) Vaccinator (25) ...	636	640	636	636
	1	1	3 Clerks and Servants— Clerk (25) ..	300		300	
	4	4	Attendant (8), Head Watchman (8), Watch- men 2 (7) ...	360	660	360	660
Allow- ances			Grain Compensation Allowance ...	1,296	1,300	1,296	
			4 Traveling Allowance...		50		9
Supplies and Services.					50		
			5 Cost of boxes and Re- ceptacles for Vaccine including despatch to Vaccinators ...	500	400	500	473
			6 Cost of Calves including Transport ...	2,500	2,500	2,500	2,277
			7 Feeding Charges of Calves ...	500	300	500	313
			8 Institute Necessaries ...	100	200	100	161
			9 Rewards to Vaccinators.	10	10	10	10
			10 Purchase of Instruments	200	200	200	18
Contin- gencies.			11 Cost of Electric Power ...		40		33
				3,810	3,650	3,810	
			12 Contingencies— Purchase of Furniture... Repairs to Furniture ... Liveries and Clothing of Servants ... Postage and Telegram Charges ... Office Expenses ... Petty Repairs to Build- ings ...	30 10 20 30 80 100		30 10 20 30 80 100	
				270	300	270	275
			Total (iii), Vaccine Institute	8,976	8,900	8,976	8,465
			(iv) Public Health Labo- ratory.				
Salaries.	1	1	1 Laboratory Assistant (80—120) ...	960		960	574
Estab- lish- ments.	2	2	2 Establishment— Attendants 2 (8) ..	192	192	192	272
			Carried over ...	1,152	192	1,152	846

* Draws a Local Allowance of Rs. 100 for being in charge of the Lunatic Asylum.

Detailed Account No. 20 F—MEDICAL—(6) Sanitation and Vaccination—*contd.*

		Budget Estimate, 1911—1912		Revised Estimate, 1910—1911		Budget Estimate, 1910—1911		Accounts, 1909—1910	
	Brought forward ..		1,152		192		1,152		846
Allowances.	Grain Compensation Allowance ...					...		4	
	3 Travelling Allowance ...	...		8	8	..		7	
									11
Supplies and Services.	4 Apparatus and Chemicals ...	3,300		500		3,800		377	
	5 Laboratory ...	3,000		1,000		3,000		...	
	6 Public Lectures and Demonstrations ...	300		...		...		...	
	7 Exhibition Charges ...	1,500		1,000		1,500		3,905	
Contingencies.	8 Contingencies—		8,100		2,500		7,800		4,282
	Purchase of Furniture ...								
	Repairs to Furniture ...								
	Office Expenses ..					...			
	Total (iv) Public Health Laboratory		9,252		2,700		8,952		5,139
Numbers.									
	1910—1911	1911—1912	(vii) Plague Charges						
Salaries								811	
	1 Superior Medical Officers.			100		624		1,252	
	2 Subordinate Medical Officers ...		800		100	624			2,063
Establishments	3 Lady Nurses ...	150		50		60		48	
	4 Other Establishment ...	15,000		10,000		12,210		9,614	
	5 House-rent Allowance...	250		300		...		50	
			15,400		10,350		12,270		9,712
	6 Plague Allowance ...	1,000		...		..		88	
Allowances.	7 Travelling and Conveyance Allowance ...	200		600				1,773	
	8 Discretionary Relief			...				50	
	Grain Compensation Allowance			...				141	
			1,200		600		2,107		2,052
Supplies and Services	9 Grants to Local Bodies			...		...		...	
	10 Construction and Repairs of Segregation Camps and Hospitals	6,000		7,000		5,113		8,290	
	11 Purchase and Carriage of Medicines	3,000		3,000		1,090		3,184	
	12 Dieting Charges	3,000		1,500		2,627		2,946	
	13 Destruction of Rats	...		500		2,953		3,391	
	14 Disinfection Charges	4,000		1,500		3,655		4,701	
	15 Bedding and Clothing	300		200		121		32	
	16 Expenditure on Plague Camps...	300		50		39		112	
			16,600		13,750		15,598		22,656
Contingencies	17 Contingencies								
	Postage and Telegram Charges	400				175			
	Liveries and Clothing of Servants	100				6			
	Office Expenses and Miscellaneous	5,000				4,320			
			5,500		1,000		4,501		8,236
	18 Other items								
	19 Special charges								
	Improvement to the new Mahomedan Burial Ground on the Mysore Road, Bangalore City				3,000		5,876		
	Lump deduction by F. D.						5,100		
	Total (vii) Plague Charges		39,500		28,800		35,876		44,719

Detailed Account No. 20 G—MEDICAL—(7) Grants for Medical purposes.

	Budget Estimate, 1911—1912	Revised Estimate, 1910—1911	Budget Estimate, 1910—1911	Accounts, 1909—1910
Charges of poor persons proceeding to Pasteur Institute ...	...	...	...	30

Detailed Account No. 20 H—MEDICAL—(8) Chemical Examiner and Bacteriologist.

	Numbers			Budget Estimate, 1911—1912		Revised Estimate, 1910—1911		Budget Estimate, 1910—1911		Accounts, 1909—1910	
	1910—1911	1911—1912									
<i>Salaries.</i>			1 Chemical Examiner and Bacteriologist— Specialist (400-25-600)	7,200		7,200		7,200		7,305	
	1	1	2 Assistant Surgeon 2nd Class (250) ...	3,000		...		...		...	
			3 House Rent (30) ...	360		360		360		149	
	1	1	4 Hospital Assistant (60)	720		720		720		660	
			5 Local Allowance to ditto (20) ...	240		240		240		220	
<i>Estab- lishments</i>			6 Clerks and Servants— Clerk (30) ...	360	11,520		8,520	360	8,520		8,334
	1	1									
	5	5	Attendants (12), (10), Orderlies 2 (7), Sweep- er (6) ...	504	864	860		504	864		864
<i>Allow- ances.</i>			Grain Compensation Allowance ...	...		...		...		15	
			7 Travelling Allowance ...	200	200	100		200	200	94	109
			8 Apparatus and Chemicals ...	8,670		50				...	
			Deputation Charges ...	...	8,670	50		...		4,419	4,419
<i>Contingencies.</i>			9 Contingencies—								
			Purchase of Furniture ...	50				50			
			Repairs to Furniture ...	...				...			
			Purchase of Books ...	150				150			
			Postage and Telegram Charges.	10				10			
			Office Expenses ...	290				290			
			Miscellaneous ...	100				100			
<i>Special charges.</i>			Installing Electric Lights ...		600 300	1,170 100		600 620			1,154
					22,154			10,804			
			Add or Deduct—For rounding...		46			4			
			Total (8), Chemical Examiner and Bacteriologist ...		22,200	10,800		10,800			14,880

MYSORE—EXPENDITURE.

Detailed Account No. 20 I—MEDICAL—(9) Medical Scholarships.

			Budget Estimate, 1911—1912.		Revised Estimate, 1910—1911		Budget Estimate, 1910—1911		Accounts, 1909—1910	
1.	Pupil Hospital Assistants ...	...	..		3,200		5,400		1,702	
	(a) Scholarships ...	...	2,580		1,700		...		1,712	
	(b) Books, Instruments, etc. ...	...	1,300		820		..		855	
2.	Pupil Midwives ...	...	480		480		450		354	
3.	Sanitary Inspector Pupils—		2,500		...		...		...	
	Add—For rounding ...	...		6,860 40		6,200		5,880 20		
Total (9), Medical Scholarships...				6,900		6,200		5,900		4,623

21—SCIENTIFIC AND OTHER MINOR DEPARTMENTS.

	Detailed Account No.	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
<i>Scientific—</i>					
(1) Geological Survey and Museum	21 A	20,100	21,300	21,300	19,468
(2) Inspector of Mines and Explosives	21 B	8,500	7,100	7,600	7,484
(3) Meteorological Department...	21 C	12,300	12,200	12,400	12,226
(4) Archaeological Department	21 D	13,800	13,100	13,600	15,630
(5) Museum ...	21 E	3,800	3,300	3,800	3,392
(6) Donations to Scientific Societies	21 F	1,000	1,000	1,000	1,108
<i>Agricultural—</i>					
(7) Experimental Cultivation ...	21 G	75,100	58,900	56,500	57,562
(8) Public Exhibitions and Fairs	21 H	6,200	5,900	5,900	9,396
(9) Veterinary and Stallion Charges ...	21 I	47,700	39,900	44,300	42,352
(10) Botanical and other Public Garden	21 J	55,300	47,000	50,200	49,960
<i>Statistics—</i>					
(11) Census ...	21 K	70,000	58,000	50,000	4,890
(12) Ethnographical Survey ...	21 L	3,300	2,600	3,300	3,028
<i>Miscellaneous—</i>					
(13) Local and Civil Service Examinations	21 M	4,500	4,400	5,000	12,554
(14) Registrar of Co-operative Societies ...	21 N	18,200	16,200	17,200	15,951
(15) Economic Conference ...	...	1,00,000	...	...	...
(16) Refunds	21 O	100	100	200	328
Deduct—For rounding ...		4,39,900 900		2,92,300 300	
Total ...		4,39,000	2,91,000	2,92,000	2,55,329

Detailed Account No. 21A—SCIENTIFIC, ETC., DEPTS.—(1) Geological Survey and Museum.

	Numbers			Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1910-1911.	1911-1912.									
Salaries			1 State Geologists and Curator, Geological Museum—								
	1	1	State Geologist, <i>Ex-officio</i> Secretary to Government, Geological Department and Chief Inspector of Mines and of Explosives in Mysore (1,500—100—1,800) ...	21,600		31,200		21,600		31,200	
	1	1	Second State Geologist and <i>Ex-officio</i> Assistant Secretary, Geological Department (600—50—800) ...	9,600				9,600			
	4	4	2 Assistant and Apprentice Geologists. Assistant Geologists 3 (300-50-450), (300—40—500) ...	19,080		20,000		18,000		13,961	
	2	2	Prospectors 2 (80-5-100)...	2,280				2,160			
	1	1	3 Registrar (250) ...	3,000		3,000		3,000		3,000	
			4 Exchange Compensation Allowance ...								
			5 Contribution towards Pension and Leave Allowances ...								
			6 Exchange on Europe Family Remittance ...	1,350		1,350		1,350		1,350	
			Deduct—Probable Savings		56,910		55,550		55,710		49,511
Establishments.	10	10	7 Headquarter's Office Establishment— Clerks (70—6—100), (50—4—70), 5 (30—4—50), 3 (20—2—30) ...	5,424				5,256			
			Carried over ...	5,424	56,910		55,550	5,256	55,710		49,511

MYSORE—EXPENDITURE.

Detailed Account No. 21 A—SCIENTIFIC, ETC., DEPTS. — (1) Geological Survey and Museum—*concl'd.*

Numbers			Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
1910-1911.	1911-1912.									
		Brought forward ...	5,424	56,910		55,550	5,256	55,710		49,511
2	2	Draughtsman (35—5—50) Temporary (25)†	900				900			
		Servants—			10,000				10,581	
44	44	Laboratory Assistant (25), Mutchi (12), Dafadar (12), Sub-Dafadar (9), Laskars (9), 8 (7), Peons (8), 6 (7), 19 (6), Sweeper (5), Section Cutters 4 (8)	3,888				5,888			
		Deduct—Probable Savings		10,212		10,000		10,044		10,581
Allowances.		Grain Compensation Allowance...							150	
	8	Travelling Allowance to Officers...	5,000		6,500		6,000		6,184	
Supplies and Services.	9	Travelling Allowance to Establishment	1,500		2,000		2,000		1,202	
	10	Library and Laboratory	1,400	6,500	1,400	8,500	1,400	8,000	355	7,536
	11	General Prospecting								
		Field work coolies	500							
		Tour Charges	750							
		Miscellaneous	200							
			1,550		1,500		1,000		1,564	
	12	Contingencies—		2,950		2,900		2,400		1,919
		Purchase of Tents ...					4,500			
		Repair of Tents ...	300				300			
	Purchase of Furniture	250				250				
	Repairs to Furniture	300				300				
	Liveries and Clothing of Servants.	436				436				
	Hot and Cold Weather Charges	90				90				
	Cleaning Charges ...	20				20				
	Tour Charges									
	Postage and Telegram Charges	100				200				
	Office Expenses ...	610*				950				
	Rents, Rates and Taxes	720				781				
	Charges of Printing Departmental Publications	1,000				1,000				
				3,826		8,050		8,827	8,324	
	Add—For rounding ...		80,393		85,000		84,981			
			2				19			
	Deduct—75% transferred to 10—Charges against Mining Revenue, page 48		80,400				85,000		77,871	
			60,300		63,700		63,700		58,403	
	Total (1), Geological Survey and Museum		20,100		21,300		21,300		19,468	

† For 2 years from 1st July 1910.

* Includes Rs. 140 on account of Belts and Badges.

Detailed Account No. 21B—SCIENTIFIC, ETC., DEPTS.—(2) Inspector of Mines and Explosives.

	Numbers.			Budget Estimate, 1911—1912.		Revised Estimate, 1910—1909.	Budget Estimate, 1910—1911.		Accounts, 1909—1910.	
	1909—1910.	1910—1911.								
<i>Salaries.</i>			1 Inspector and Deputy Inspector of Mines and Mining Assistant—							
	1	1	Inspector of Mines (550—50—1,000) ...	10,800			10,200			
	1	1	Dy. Inspector of Mines (350—50—700) ...	7,200		16,150	6,600		17,580	
	1	1	Mining Assistant (80-5-100)	1,080			1,020			
			2 Local Allowance ...							
			Inspector of Mines (150).	1,800			1,800			
			Deputy Inspector of Mines (100) ...	1,200		2,900	1,200		3,450	
			House rent and local allowance to Mining Assistant (50) ...	600			600			
	1	1	3 Inspector of Explosives and Mines Surveyor (300-50-450) ...	5,400		5,400	5,400		5,400	
			4 Exchange on Europe Family Remittance ...	1,150	29,230	1,150	1,150	27,970	1,148	27,578
<i>Establish- ments.</i>			5 Establishment of In- spector and Dy. In- spector of Mines—							
	2	2	Clerks (50—4—70), (20 —2—30) ...	1,200			1,200			
	1	1	Mining Attendant (12 + P. A. 8— $\frac{2}{2}$ —18) ...	264		2,020	240		2,028	
	6	6	Peons 6 (8) ...	576			576			
			6 Local Allowance—							
			Clerks (10), (8), Mining Attendant (2), Peons 4 (2), 2 (1) ...	360	2,400	380	360	2,376	330	2,358
<i>Allow- ances.</i>			7 Travelling Allowance to Officers	1,000						
			8 Travelling Allowance to Estab- lishment ...	500	1,500	*	*		*	
<i>Contin- gencies.</i>			9 Contingencies—							
			Postage and Telegram Charges.	100						
			Office Expenses ...	480						
			Rents, Rates and Taxes ...	61	641	400	*		*	
			Add or Deduct—For rounding ...		33,771 29	28,400	30,346 46		29,936	
					33,800		30,300			
			Deduct—75% transferred to 10— Charges against Mining Revenue, page 48 ...		25,300	21,300	22,700		22,452	
			Total (2) Inspector of Mines and Explosives ...		8,500	7,100	7,600		7,484	

* Included under (1) Geological Survey and Museum.

MYSORE—EXPENDITURE.

Detailed Account No. 21 C—SCIENTIFIC, ETC., DEPTS.—(3) Meteorological Department.

	Numbers			Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1910-1911.	1911-1912.									
<i>Salaries.</i>											
	1	1	1 Chief Observer, Central Observatory (250—25—450) ...		5,400		5,400		5,400		5,400
<i>Establishments.</i>			2 Establishments— CENTRAL OBSERVATORY.								
	5	5	Assistant Observers (50—5—100), (40—5—70), (40—5—60), Assistant Observer and Draughtsman (25—5—50), Clerk and Compiler of Rain Returns (25—5—50)...	3,960				3,960			
	8	8	Servants—Peons (10), 2 (7½), (7) Gardeners (7½) (6½), Night Watchman (6), Toti (2) ...	648				648			
			MOFUSSIL OBSERVATORIES								
	4	4	Allowance to Observers—Mysore (40), (10), Chitdrug (20), Hassan (20) ...	1,080				1,080			
	3	3	Peons (6); 2 (3) ...	144				144			
<i>Allowances.</i>			Grain Compensation Allowance ...		5,832		5,800		5,832		5,818
	3		Travelling Allowance ...	150		150		150		21 290	
<i>Supplies and Services.</i>	4		Meteorological Instruments ...	230	150	250	150	254	150		311
	5		Meteorological Charts ...	230		150		200		290	
	6		Chemical and other Photographic materials ...	50		50		50		50	
<i>Contingencies.</i>	7		Contingencies—		510		450		504		340
			Purchase of Furniture ...					25			
			Purchase of Books... ..					100			
			Repairs to Furniture ...					23			
			Tour Charges					...			
			Cleaning Charges					8			
			Office Expenses					261			
			Petty Repairs to Buildings ...					34			
			Postage and Telegram Charges					39			
			Miscellaneous					6			
					400		400		496		357
			Add—For rounding ...		12,292 8			12,382 18			
			Total (3), Meteorological Dept.		12,300		12,200		12,400		12,226

Detailed Account No. 21 D—SCIENTIFIC, etc., DEPTS.—(4) Archæological Department.

	Numbers.			Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1910-1911.	1911-1912.									
<i>Salaries.</i>	1	1	1 Officer in charge (250—25—450) ...	5,400				5,400			
					5,400		5,400		5,400		5,400
<i>Establishments.</i>	4	4	2 Office Establishment— Clerk (40 + P. A. 10) English Clerk (25) ... Pandits (60), (40) ...	2,100				2,100			
	3	3	Draughtsman and Photo- grapher (95), Assistant Photo- grapher (10) ... Draughtsman (60) *	1,260 720		4,400		1,980		4,073	
			Servants—								
	5	5	Peons 4 (7) Lascar (8) ..	432				432			
			3 Printing Establishment—								
			Readers Compositors	...		...					
			4 Temporary— Clerk (20). Tamil Pandit (30) ... Peons 2 (8)	(c) 80 360 (a) ...		500		120 360		671	
					4,952		4,900		4,992		4,744
<i>Allowances.</i>			Grain Compensation Allowance...	...						28	
	5		Travelling Allowance ...	1,200		1,300		1,000		1,010	
					1,200		1,300		1,000		1,038
<i>Supplies and Services.</i>	6		Apparatus, Materials and Furni- ture ...	300		200		200		200	
	7		Printing Charges in Private Presses ...	(b)		100		100		3,040	
	8		Excavations for inscriptions ...	500				500			
					800		300		800		3,240
<i>Contingencies.</i>	9		Contingencies—								
			Rents, Rates and Taxes ...	600				600			
			Purchase of Furniture ...	100				100			
			Repairs to Furniture ...	...							
			Purchase of Books ...	...							
			Tour Charges ...	500				500			
			Cleaning Charges ...	...							
			Office Expenses ...	...							
			Postage and Telegram Charges ...	200				200			
			Miscellaneous ...	...							
					1,400		1,200		1,400		1,208
					13,752				13,592		
			Add—For rounding ...	48				8			
			Total (4), Archæological Dept. ...		13,800		13,100		13,600		15,630

(a) Retention ordered up to end of June 1912.

(b) Provided against (4) under 25 Stationery and Printing.

* For a further period of 4 years from 1st July 1911.

(c) For 4 months.

Detailed Account No. 21 E—SCIENTIFIC, ETC., DEPTS.—(5) Museum.

	Numbers.			Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1910-1911.	1911-1912.									
Establishments	5	5	1. Establishment— Curator (50), Assistant Curator (25), Clerk (20), Taxidermist (20 + P. A. 2) Fieldman (20)	1,644				1,644			
			Servants—								
	6	6	Dafadar (9), Peons 4 (8), (5)	552				552			
Allowances, Supplies and Services	1	1	Sweeper, non-pensionable (2)	24	2,220	2,100		24	2,220		1,770
			Grain Compensation Allowance...							26	
	2		Travelling Allowance ...	100	100	100		100		20	
	3		Purchase of Specimens ...	300		200		300		63	46
	4		Purchase of Samples of Mysore Artware ...	500		100		500		500	
	5		Objects of Interest and Coin purchased ...								
	6		Fittings, Furniture, etc., for the collection ...	100		200		100		317	
	7		Cost of Books and Publications ...	200		200		200		199	
	8		Library ...		1,100		700		1,100		1,079
	9		Contingencies—								
Contingencies			Repairs to Furniture ...	40				40			
			Liveries and Clothing of Servants ...	61				61			
			Cleaning Charges— ...								
			Tour Charges ...								
			Office Expenses ...	150				150			
			Miscellaneous ...	149				149			
					400		400		400		497
					3,820				3,820		
			Deduct - For rounding ...		20				20		
			Total (5), Museum ...		3,800		3,300		3,800		3,392

Detailed Account No. 21 F—SCIENTIFIC, ETC., DEPTS.—(6) Donations to Scientific Societies.

	Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
1 Contribution towards the pay of Scientific Officer for assisting Planters *	1,000		1,000		1,000		958	
2 Grant-in-aid to Sree, Krishnaraja Krishi Silpabhivardhaka Samaj, Mysore		1,000		1,000		1,000	150	
Add—For rounding ...								
Total (6), Donations to Scientific Societies		1,000		1,000		1,000		1,108

* For a period not exceeding 5 years from 1909-10.

Detailed Account No. 21 G—SCIENTIFIC, ETC., DEPTS.—(7) Experimental Cultivation.

SUMMARY.

	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
(i) Agricultural Chemist ...	27,314	22,400	21,669	23,535
(ii) Mycologist and Entomologist ...	25,734	25,200	23,034	24,168
(iii) Experimental Farms ...	21,322	11,300	11,802	9,859
Lump addition by F. D. ...	720*			
	75,090		56,505	
Add or Deduct—For rounding ...	10		5	
Total ...	75,100	58,900	56,500	57,562

	Numbers.		DETAILS.						
	1910-1911.	1911-1912.							
Salaries			(i) Agricultural Chemist.						
			1 Agricultural Chemist	900	900	900	600		
			Allowance to Mycologist and Entomologist for being in charge of the Agricultural Chemist's Office (75)						
			2 Assistant and Probationary Assistant Chemists—						
	3	3	Assistant Chemists						
	2	2	2 (450), (300) ...	14,400	14,200	14,400	13,867		
			Probationary Assistant Chemists 2 (70-10/2-100) ...	2,400		2,160			
			3 Exchange on Europe Family Remittance...						
			Deduct—Probable savings—	17,700		17,460			
			3,000	14,700	12,100	5,000			
Establishments.	2	2	4 Establishment—						
			Agricultural Inspectors doing duty as Clerks (75), (30) ...	1,260		1,260			
	18	19	Servants—						
			Dafadar (9), Peons 4(7)						
			4 (6), Lascars 2 (7), Cooly (6), Gas-house Engine Driver (25) Firemen (20), (10), Assistant Assayer (20), Laboratory Assistant (10), Care-taker (7), Watchman (7) ...	2,160		1,860			
	1	1	Sweeper (non-pensionable) (7) ...	84		84			
			5 Temporary Establishment						
			6 Scholarships to Probationary Assistants						
			Grain-Compensation Allowance		3,504	3,800	3,204		3,388
			7 Travelling Allowance to Officers	1,000	200	350	66		
Allowances.			8 Travelling Allowance to Establishments	1,000	1,500		76		
			9 Conveyance allowance to Probationary Assistant Chemists 2 (15)	360	2,360	450	309		451
			Carried over	20,564	17,720	16,464			18,306

* For the pay of 2 Demonstrators.

Detailed Account No. 21 G --SCIENTIFIC, ETC., DEPTS.--(7) Experimental Cultivation--*contd.*

		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
<i>Supplies and Services.</i>	Brought forward ...		20,564		17,720		16,464		18,306
	10 Books and Journals ...	750		600		500		615	
	11 Apparatus and Chemicals ...	2,000		1,700		2,000		1,556	
	12 Gas-house Charges ...	2,500		1,700		2,000		2,209	
	13 Electric Power ...	...		...		...		...	
<i>Contingencies.</i>	Illustrating bulletins ...	500		...		...		...	
			5,750		4,000		4,500		4,380
	14 Contingencies—								
	Purchase of Furniture ...	100				100			
	Purchase of Books ...	10				10			
	Repairs to Furniture ...	10				10			
	Tour Charges ...	500				250			
	Cleaning Charges ...	10				10			
	Petty Repairs to Buildings ...	70				25			
	Postage and Telegram Charges	100				100			
<i>Special Charges.</i>	Office Expenses ...	175				175			
	Miscellaneous ...	25				25			
			1,000		680		705		849
	15 Laboratory Fittings ...	...							
Total (i), Agricultural Chemist ...			27,314		22,400		21,669		23,535
<i>Salaries.</i>	Numbers.								
	1910-1911.	1911-1912.							
	1	1	(ii) Mycologist and Entomologist.						
	1	1	1 Mycologist and Entomologist (600—50—800) ...	9,000	8,400	8,400	8,000		
	1	1	2 Assistant Mycologist (150) ...	1,800	2,100	1,800	600		
	1	1	3 Assistant Entomologist (150) ...	1,800	1,800	1,800	600		
			4 Exchange on Europe Family Remittance...	450	350	450	38		
				13,050	12,650	12,450		9,238	
	7	7	5 Establishments—Artist (75). Fieldmen 2 (30). 2 (15) Laboratory men 2 (20) ...	2,460		2,460			
	7	7	Servants (10), peons 4 (7), Lascars 2 (7) ...	624		624			
<i>Establishments.</i>				3,084	3,084	3,084		5,466	
			Carried over ...	16,134	15,734	15,534		14,704	

Detailed Account No. 21G—SCIENTIFIC, ETC., DEPTS.—(7) Experimental Cultivation—*contd.*

		Budget Estimate, 1911-1912		Revised Estimate, 1910-1911		Budget Estimate, 1910-1911		Accounts, 1909-1910	
	Brought forward ...		16,134		15,734		15,534		14,704
Allowances.	Grain Compensation Allowance...							23	
	6 Travelling Allowances to Officers ...	2,000		2,000		2,000		1,571	
	7 Travelling Allowance to Establishment ...	2,500		4,000		2,000		1,033	
Supplies and Services.	8 Books and Journals ...	750	4,500	950	6,000	750	4,000	3,050	2,627
	9 Apparatus and Chemicals ...	750		750		750		2,621	
	10 Illustrating Bulletins ...	600		200		500		21	
Contingencies.	Remedial measures against Grasshopper and Jola Grasshopper		(a) 4,100		1,900		2,000		5,692
	12 Contingencies ...		1,000		1,380		1,000		563
Special Charges.	13 Laboratory fittings ...				186		500		582
	Total (ii) Mycologist and Entomologist		25,734		25,200		23,034		24,168
Establishments	Numbers								
	1910-1911	1911-1912							
			(iii) Experimental Farms.						
	2	2	1 Establishment—						
			Manager, Hebbal Farm (100-5-150), Superintendent of Experimental Plots (45)...	1,860		1,800			
	1	1	Agricultural Inspector (50) 2 (30)*	660		600			
			Laboratory Compound—						
			Temporary Labour ...	300		300			
	23	23	Hebbal Farm—						
			Mestri (10), Coolies 10 (8), 10 (7), Female Cooly, (4), Sweeper (7) ...	2,052		2,052			
Allowances.			Temporary Labour ...	2,000		2,000			
				6,872	6,600	6,752		6,695	
			Grain Compensation Allowance ...					12	
	2		Travelling Allowance ...	1,200	600			544	
				1,200	1,300	1,000			556
	3		Feed of Cattle at Hebbal ...	500	500	500		443	
	4		Pots, seeds and plants—						
			Laboratory Compound	150					
			Hebbal Farm	150					
Supplies and Services.				300	300	300		130	
	5		Manures—						
			Laboratory Compound	300	500	800		500	
			Hebbal Farm	500	200	350		469	
					100	100		42	
	6		Tools for Hebbal Farm ...	800					
				350					
	7		Fuel for Hebbal Farm ...	100					
				2,050	1,600	2,050		1,584	
			Carried over ...	10,122	9,500	9,802		8,835	

* Temporary for one month.

(a) Includes Rs. 180 on a/c of the pay of temporary Fieldmen.

Detailed Account No. 21G—SCIENTIFIC, ETC., DEPTS.—(7) Experimental Cultivation—concl'd.

	(iii) Experimental Farm—concl'd.	Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
Contingencies.	Brought forward ...		10,122		9,500		9,802		8,835
	8 Contingencies								
	Laboratory Compound—								
	Tools ... 40								
	Chemicals and Fungicides 20								
	Pot Culture Requisites 40								
		100				100			
	Hebbal Farm—								
	Requisites for Sugar Expts. 200								
	Chemicals and Fungicides 40								
Special Charges.	Stable requirements 100								
	Repair of Machinery 100								
	Tour Charges ... 100								
	Miscellaneous ... 60	600		500		400	500		667
	9 Exhibit and Demonstration of Agricultural Implements ...	1,500		1,300		1,500			
	10 Stock, Implements and Machines for the Hebbal Farm ...							357	
	11 Extensions of Hebbal Farm ...	9,000							
			10,500				1,500		357
	Total (iii), Experimental Farms ...		21,322		11,300		11,802		9,859

Detailed Account No. 21H—SCIENTIFIC, ETC., DEPTS.—(8) Public Exhibitions and Fairs.

				Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.		
SUMMARY.									
(i) The Dasara Industrial and Agricultural Exhibition, Mysore ...				6,200	5,900	5,900	9,396		
(ii) Mysore Industrial Exhibition, 1906 ...									
(iii) Bombay Industrial Exhibition, 1905 ...									
Total (8), Public Exhibitions and Fairs ..				6,200	5,900	5,900	9,396		
DETAILS.									
(i) The Dasara Industrial and Agricultural Exhibition, Mysore.									
Numbers		1 Establishment—							
1910-1911	1911-1912.								
		Permanent—							
		Accountant (40-5-50)		600		500			
2	2	Clerk (30-2-40), Typist (15)		588		612			
2	2	Servants—							
		Peons (9), (7)		192		204			
		Temporary—							
		Clerks 2 (15) for 3 months		90		90			
		Peons 6 (8), 14 (6) for 2 months		264		264			
		Charges for men in service		500		500			
				2,234	2,300	1,970	5,970		
Allowances.	Grain Compensation Allowance						3		
	2 Travelling Allowance		480	480	800	500	113		
					500	500			
Supplies and Services.	3 Decorations		500		50	200	309		
	4 Cattle and poultry shows		800		350	800			
	Carried over		1,000	2,714	400	3,100	1,000	2,470	309	6,086

Detailed Account No. 21 H—SCIENTIFIC, ETC., DEPTS.—(8) Public Exhibitions and Fairs—*concl'd.*

		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	Brought forward ...	1,000	2,714	400	3,100	1,000	2,470	309	6,086
	5 Freight on Implements and Machinery ...	850		300		500		233	
	6 Lighting Charges ...	250		450		250		329	
	7 Medals, Money Prizes and Certificates ...	2,500		2,500		2,500		3,780	
	8 Cost of Articles selected by Deputy Commissioner ...	500				500		670	
	9 Furniture and Staging ...	1,500		2,000		1,500		524	
<i>Contingencies.</i>	10 Contingencies—		6,600		5,650		6,250		5,845
	Printing Charges ...								
	Purchase of Furniture ...								
	Repairs to Furniture ...	1,500		1,550		1,500			
	Purchase of Books ...								
	Tour Charges ...								
	Postage and Telegram Charges ...								
	Office Expenses ...								
<i>Special Charges.</i>	11 Buildings ...		1,500		1,550		1,500		3,750
			1,500		1,500		1,500		3,398
	Add—For rounding ...		12,314 86		11,800		11,720 80		19,079
			12,400				11,800		19,079
	Deduct—Moiety debitable to Local Funds General ...		6,200		5,900		5,900		9,683
	Total (i), The Dasara Industrial and Agricultural Exhibition, Mysore		6,200		5,900		5,900		9,396

Detailed Account No. 21 I.—SCIENTIFIC, ETC., DEPTS.—(9) Veterinary and Stallion Charges.

SUMMARY.		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
(i)	Civil Veterinary Department ...	9,692		8,850		9,642		9,105	
(ii)	Amrat Mahal Department ...	37,959		1,050		34,664		32,947	
	Add or Deduct—For rounding ...	47,651 49				44,306 6			
	Total ...		47,700		39,900		44,300		42,352

Detailed Account No. 21 I—SCIENTIFIC, ETC., DEPTS.—(9) Veterinary and Stallion charges—*contd.*

	Numbers		DETAILS.	Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1909-1910	1910-1911									
			(i) Civil Veterinary Department. (Prevention of Cattle Diseases.)								
			(a) <i>Inspector of Cattle Diseases</i> —								
Salaries.	1	1	1 Inspector (125-15-200)		2,400		2,400		2,400		2,385
Establishments.	1	1	2 Establishment—								
	2	2	Clerk (20) ...	240				240			
	1	1	Peons 2 (7) ...	168				168			
			Salustry (15) ...	180				180			
					588		588		588		554
Allowances.	3		Grain Compensation Allowance							11	
			Travelling Allowance ...	1,000	1,000	1,000	1,000	1,000	1,000	1,082	
Supplies and Services.	4		Veterinary Medicines ...	100		50		100		42	
	5		Veterinary Instruments ...	100		50		100		28	
	6		Packing charges of Sera and Vaccines ...	200	400	...		200			
Contingencies.	7		Contingencies—				100		400		70
			Purchase of Books and Periodicals ...	200				200			
			Purchase of Furniture ...	60				60			
			Repairs of Furniture ...	15				15			
			Tour Charges ...	40				40			
			Postage and Telegram Charges ...	10				10			
			Office Expenses ...	125				125			
					450		262		450		317
			Total (a) ...		4,838		4,350		4,838		4,419
			(b) <i>Civil Veterinary Hospital and Dispensaries.</i>								
Salaries.	8	8	1 Assistant Veterinary Inspectors (52), 4 (40) 3 (30) ...	3,624				3,624			
	1	2	Temporary Asst. Inspector, 2(30) ...	460(a)				180			
					4,104		3,800		3,804		3,516
Establishments.	8	8	2 Establishments—								
			Salustries (15-1-20), 3 (15), 4 (12) ...	1,356				1,356			
	8	8	Compounders (8-1-10), 7 (8) ...	792				792			
	4	4	Farriers (12) ...	576				576			
	8	8	Sweepers 8 (6) ...	576				576			
Allowances.			Grain Compensation Allowance ...		3,300		3,000		3,300		2,174
	3		Travelling Allowance to Asst. Veterinary Inspector ...	750		700		750		39	
	4		Travelling Allowance to Establishment ...	500		300		500		1,514	
Supplies and Services.	5		Veterinary Medicines ...		1,250		1,000		1,250		1,553
	6		Veterinary Instruments ...			500			1,740	1,845	
	7		Hospital Necessaries ...							205	
Contingencies.	8		Contingencies—		1,620		500			8	
			Rents, Rates and Taxes ...	120				120			
			Office Expenses ...	160				240			
					280		500		360		764
Special charges.	9		Repairs to Veterinary Hospitals and Dispensaries ...						500		
					10,554		8,800		10,954		10,065
			Deduct.—Cost of maintenance, etc., debitable to Local Funds, etc. Item Nos. (b) 2, 4, 5, 6, 7, 8, 9 & 10.		5,700		4,300		6,150		82
											4,997
			Total (b) ...		4,854		4,500		4,804		4,986
			Total (i), Civil Veterinary Department ...		9,692		8,850		9,642		9,405

(a) For 8 months.

Detailed Account No. 21 I—SCIENTIFIC, ETC., DEPTS.—(9) Veterinary and Stallion Charges—*concl'd.*

	Numbers.			Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910	
	1910-1911.	1911-1912.									
<i>Salaries</i>			(ii) Amrut Mahal Department.								
			1 Superintendent (600-25-700) ...		8,400		8,400		8,400		8,125
<i>Establishments</i>	1	1	2 Office Establishment—								
	3	3	Head Clerk (50-10-70)...	720				1,200			
	9	9	Munshi (28), Accountant (30), Clerk (18) ...	912		2,200		780		2,789	
			Servants—Mutchi (12) Dafadar (8), Peons 6 (7½), Lascar (6) ...	334				810			
	7	7	3 Executive Establishment								
			Darogas 2 (60), 2 (50), (40), Assistant Darogas (25), (20) ...	3,660		4,800		3,660		4,918	
	9	9	Writers 6 (12), 3 (8) ...	1,152				1,152			
	268	268	4 Cattle Establishment—								
			Servegars 18 (7), Moon-								
			dals 38 (4), Graziers 175 (3½), Nazams 18 (3), Report Kavalgars 14 (6).	12,542		11,000		12,588		10,143	
	6	6	5 Australian Sheep Establishment—Dafadar (6), Drivers 3 (4) ...	216				216		285	
			*Temporary (5) (2½)	90		300		75			
			Mutsaddi Allowance (3)	36				36			
			6 Kavalgars for watching Jungle Kavals—Lumpsum ...	200		20		200		6	
			7 Yemmedoddi and Konen-								
			halli Kavals' Establishment—								
	5	5	Mutsaddi (12), Watchers 4 (6) ...	432		430		432		418	
			Deduct—Probable Savings		20,594		18,750		21,149		18,559
<i>Allowances, Supplies and Services</i>			Grain Compensation Allowance								
			8 Travelling Allowance ...	1,700		1,000		1,700		1,079	
			9 Horse Allowance to the Darogas 6 (10), (5) ...	780		780		780		1,418	
					2,480		1,780		2,480		3,277
			10 Training Depot ...								
			11 Repair of Carts ...	1,300		250		250		178	
			12 Feed and Keep of Australian Sheep	110		110		110		334	
			13 Experimental Farm of grazing in Kavals ...	25		20		25		44	
			14 Sinking Wells in Kavals ...	800		800		800		1,152	
			15 Experimental breeding of Cattle by sending Cows to Burma ...							33	
			16 Improvement of the breed of milch cattle ...	3,000							
			17 Branding Irons ...	50		20		50		32	
			18 Feed and keep of Government cattle	500		300		500		494	
			19 Erection of Cattle Pounds ...					200			
			20 Rewards to Servegars ...	300		300		300		277	
			21 Purchase of Tents ...								
<i>Contingencies</i>			22 Contingencies—		6,085		1,800		2,235		2,544
			Purchase of Furniture ...	10				10			
			Repairs to Furniture ...	5				5			
			Purchase of Book ...	5				5			
			Tour Charges ...	100				100			
			Postage and Telegram Charges ...	10				10			
			Office Expenses ...	40				40			
			Miscellaneous ...	150				150			
			Contingencies of Darogas ...	80				80			
					400		320		400		442
			Total (ii), Amrut Mahal Department		37,959		31,050		34,664		32,947

* Till the end of March 1914.

Detailed Account No. 21J.—SCIENTIFIC, ETC., DEPTS.—(10) Botanical and Other Public Gardens.

SUMMARY.			Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
(i) Botanical Gardens, Bangalore ...			33,288	35,500	31,412	40,273
(ii) Cubbon Park, Bangalore ...			4,188	2,400	6,788	1,826
(iii) Minor Gardens ...			11,801	5,100	5,481	3,707
(iv) Experimental Fruit Cultivation ...			6,000	4,000	6,500	4,154
			55,277		50,181	
Add — For rounding ...			23		19	
Total ...			55,300	47,000	50,200	49,960
DETAILS.						
Salaries	Numbers					
	1910-1911	1911-1912				
	1	1				
			(i) Botanical Gardens, Bangalore.			
			1 Superintendent and Economic Botanist (600-25-1,000) ...	8,100	7,800	5,600
			Deduct (150) debit-able to Palace Budget..	1,800	1,800	
				6,300	6,000	
			2 Exchange on Europe Family Remittance ...	...	...	5,800
			3 Establishments—	6,300	6,100	
			Permanent			
			Office Establishment.			
	2	2	Clerks (40-5-60), (15)...	780	720	
	1	1	Artist (40 + P.A. 10)...	600	600	
	3	3	Dafadar (10.) Peons 2 (8)	312	312	
			Garden Establishment.			
	1	1	Curator (60-5-100 + P.A. 25)	1,380	1,380	
			Servants—			
	78	78	Mestri (20), Peons (8), 2 (7), Seed Collector (12), Assistant Propagator (20), Gardeners 2 (10), 2 (9), 3 (8), 9 (7), 12 (6), 6 (5½), 4 (5), 2 (4½), 2 (4), Boy Gardeners 2 (3½), 2 (3), Bandyman (6), Nirgatti (5½), Women 24 (4) ..	5,538	5,538	8,069
			* Temporary			
			Office Establishment.			
	2	2	Assistant Clerk (20 5-35), Mestri and Technical Draughtsman (40-5-80)	900	840	
			Garden Establishment.			
	4	4	Record-keeper and Salesman (35-3-50), Propagator (40-5-60), Blacksmith (18-2-24), Carpenter (18-4-30)	1,668	1,500	1,945
			5 Apprentice Gardeners (a)	380	392	351
			6 Temporary Cooly Labour ..	700	700	708
				12,258	11,900	11,073
			Carried over ...	18,558	18,000	17,902
						16,873

* Sanction to be renewed from year to year.

(a) Details not furnished.

Detailed Account No. 21 J—SCIENTIFIC, ETC., DEPTS.—(10) Botanical and Other Public Gardens—*contd.*

	Numbers.			Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1899-1910.		
	1910-1911.	1911-1912.										
Allowances.			(i) Botanical Gardens, Bangalore— <i>contd.</i>									
			Brought forward ...		18,558		18,000		17,982		16,873	
			Grain Compensation Allow- ance ...	...		...				354		
			7 Travelling Allowance ...	1,000		1,650		1,000		1,125		
			8 Horse Allowance— Superintendent Curator (15) ...	180		180		180		180		
					1,180		1,830		1,180		1,659	
	Supplies and Services.			9 Menagerie and Aviary	4,100		4,200		4,200		4,068	
				10 Purchase of English Plants and Seeds ...	850		1,250		1,000		821	
				11 Purchase of Animals ...	1,000		2,420		1,800		222	
				12 Grant to Horticultural Show ...	2,500		2,100		2,500		2,582	
Contingencies.			13 Construction and Re- pairs ...	1,000		1,000		1,000		920		
					9,450		11,550		10,500		8,663	
			14 Contingencies —									
			Pots ...	500				500				
			Manure ...	300				300				
			Tools ...	400				400				
Special Charges.			Miscellaneous ...	300				200				
					1,500		1,800		1,500		2,161	
			15 Purchase of Articles for Horticultural Sale Room...			820		250		996		
			16 Improvements ..	2,600		1,500				9,921		
Estab- lishments.					2,600		2,320		250		10,917	
			Total (i) Botanical Gardens, Bangalore		33,288		35,500		31,412		40,273	
			(ii) Cubbon Park, Bangalore									
			1 Servants—									
	14	14	Mestri (10), Gardeners (8), (7), 5 (6), Women 6 (4)	948		920		948		937		
	2	2	2 Water-carts 2 (15) ...	360		360		360		352		
			3 Temporary Servants ...	...	1,508	...	1,280	...	1,308	...	1,289	
			Grain Compensation Al- lowance ...	...		...				57		
	Contingencies.		4 Office Expenses and Miscellaneous ...	480		280		480		480		
			5 Improvements ...	2,400		840		...				
Special charges.					2,880		1,120		480		537	
			Lump addition for Special Improvements ...						5,000			
			Total (ii), Cubbon Park ...		4,188		2,400		6,788		1,826	

Detailed Account No. 21 H—SCIENTIFIC, ETC., DEPTS. — (10) Botanical and Other Public Gardens—*contd.*

	Numbers.			Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1910-1911	1911-1912									
			(iii) Minor Gardens.								
Estab- lishments.	2	2	1 Private Secretary's quarters--								
			Gardeners (7), (5) ...	144				144			
Contin- gencies.			Office Expenses and Mis- cellaneous ...	33				33			
					177		170		177		170
Estab- lishments.	3	2	2 Yelwal Road Govern- ment Buildings—								
			Gardeners (7), (5) Water- cart (15) ...	324				324			
Contin- gencies.			Office Expenses and Mis- cellaneous ...	78				78			
					402		350		402		354
Estab- lishments.	3	3	3 Law Courts—								
			Gardeners (7), (5) Water- cart (15) ...	324				324			
Contin- gencies.			Office Expenses and Miscellaneous ...	67				67			
					391		350		391		316
Estab- lishments.	33	33	4 Curzon Park—								
			Mestri (16), Gardeners 4 (8), 5 (7), 5 (6), 4 (5). 4 (4), Boy Gardeners 6 (3½), 3 (3), Water-cart (15) ...	2,328				2,328			
Contin- gencies.			Guarding Charges of Convict Labour ...	975				975			
			Office Expenses and Miscellaneous ...	300				300			
					3,603		3,800		3,603		2,466
Estab- lishments.	4	4	5 Military Assistant's Quar- ters—								
			Kamatis (6), (5½), (5). Water-cart (15) ...	378				378			
Contin- gencies.			Office Expenses and Mis- cellaneous ...	30				30			
					408		4,00		408		343
			For Improvement to Minor Gardens, Mysore					500			
			Grain Compensation Allowance ...								38
			Carried over ...		4,981		5,100		5,481		3,707

Detailed Account No. 21 J—SCIENTIFIC, ETC., DEPTS.—(10) Botanical and Other Public Gardens—contd.

	Numbers.			Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1910-1911.	1911-1912.									
			Brought forward ...		4,981		5,100		5,481		3,707
Estab- lishments	1	1	6 Gordon Park, Mysore— Overseer (40-5-80 + PA20)	1,200				1,200			
			Horse Allowance (15) ...	180				180			
	20	20	Maistry (14), Gardeners (10), (9), 2 (8), 2 (7), 4 (6)								
			6 (5), 2 (4) Boy Gardener (3)	1,536				1,536			
	5	5	Water Carts 5 (15) ...	900				900			
Contin- gencies.			Contingencies ...	234				134			
			Purchase of Plants and Seeds	50				150			
			Improvements								
					4,100		(a) 3,850	(a) 4,000		(a) 3,995	
Estab- lishments	1	1	7 Daria Daulat Bagh, Seringapatam— Daroga (25) ...	300				300			
	15	15	Maistry (15), Gardeners (7½), 2 (7), 2 (6½)	1,188				1,188			
			7 (6), Women 2 (3½) ...	200				200			
			Contingencies ...	75				75			
			Purchase of Plants and Seeds	425				425			
Contin- gencies.			Construction and Re- pairs		2,188		(a) 1,900	(a) 2,188		(a) 2,369	
Estab- lishments	1	1	8. Experimental Gardens on the Nandi Hills, Kolar— Allowance, to Forester (10) ...	120				120			
	2	2	Malies 2 (8) ...	192				192			
	2	2	Temporary Servants 2 (6)† ...	72				72			
	2	2	Temporary Watchmen 2 (6)* ...	48				48			
			Contingencies ...	100			(a) 450	(a) 100		(a) 494	
Contin- gencies.			Grain Compensation Allowance ...		532			532			25
					11,801		11,300	12,201		10,590	
			(a) Deduct—Amounts shown under 15 E General administration, 9 Reception and Entertain- ment of Guests ...				6,200	6,720		6,883	
			Total iii—Minor Gardens		11,801		5,100	5,481		3,707	

Detailed Account No. 21 K—SCIENTIFIC, ETC., DEPTS.—(11) Census.

	Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
(i) General Census of 1911 ...	70,000		58,000		50,000		4,890	
(ii) Quinquennial Cattle Census...	...		...		...		...	
Total (11), Census ...	70,000		58,000		50,000		4,890	

*For 4 months from 1st February.

†For months from 1st January.

Detailed Account No. 21 K—SCIENTIFIC, ETC., DEPTS.—(11) Census.

	Numbers		DETAILS.	Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1910-1911.	1911-1912.									
<i>Salaries</i>			(i) General Census of 1911.								
			(a) Superintendence.								
	1	1	1. Census Superintendent (600) ...	7,200		7,200		7,200		2,349	
	1	2	2. Assistant to the Census Superintendent (300) (175) ...	5,700		4,200		3,600			
			3. Local Allowance (200), 2 (50) ...	3,600		3,100		3,000			771
					16,500		14,500		13,800		3,120
<i>Establishment.</i>			4. Establishment—								
	6	6	Clerks (75), (50), 2 (30), (20), Record-keeper (35) ...	2,880				2,880			
			Servants—								
	13	16	Mutchi (15), Dafterband (10), Peons 3 (8), 3 (7), 5 (6), Masalchi 2 (5), Lascar (7) ...	1,404	4,284		4,800	1,164	4,044		961
<i>Allowances.</i>			5. Travelling Allowance to Officers ...	300		900		3,000			
			6. Travelling Allowance to Establishment ...	200	500	700		2,000		16	16
			7. Press Charges ...		16,000		1,600		5,000		
<i>Contingencies.</i>			8 Contingencies:—								
			Rents, Rates and Taxes ...	1,440				1,440			
			Purchase of Furniture ...	200				200			
			Repairs to Furniture ...	50				30			
			Purchase of books ...	150				150			
			Tour charges ...	100				600			
			Hot and Cold Weather charges ...	25				25			
			Cleaning charges ...	50				50			
			Postage and Telegram charges ...	500				200			
			Office Expenses and Miscellaneous.	200	2,715	2,500		120	2,815		793
			Total (a) ...		39,999		23,400		25,659		4,890
			(b) District Charges.								
			1. Remuneration to non-officials employed on Census work.			600					
			2. Travelling Allowance to non-officials employed on Census work.			200					
			3. Freight of Forms and Schedules.			300					
			4. House numbering			2,500					
			5. Lights and Stationery			16,000					
			6. Contingencies			3,000					
							22,600				
			Total (b) ...				22,600				
			(c) Abstraction office—								
			1. Fixed Establishment ...								
			2. Piece work Establishment ...	3,000	30,001	12,000		24,341			
			3. Travelling Allowance ...								
			4. Contingencies ...								
			Total (c) ...		30,001	12,000		24,341			
			Total (i). General Census of 1911,		70,000	58,000		50,000			4,890

MYSORE—EXPENDITURE.

Detailed Account No. 21-N.—SCIENTIFIC, ETC., DEPTS.—(14) Registrar of Co-operative Societies.

	Numbers			Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1910-1911.	1911-1912.									
<i>Salaries</i>	1	1	1. Registrar *— Senior Assistant Commissioner (500.50-600) ...	7,200		9,400		7,200			
			Personal Allowance (100) ..	1,200				1,200			
<i>Estab- lishment</i>	1	1	Inspector (with the status of a Deputy Amildar) (Temporary) (100)	1,200	9,600		9,400	1,200	9,600		8,400
	2	2	2 Establishment— Inspectors (40-2½-60)	1,200				960			
	5	5	Head Clerk (50-4-70), Clerks 2 (30-4-50), 2 (20-2-30) ...	2,136				1,800			
	9	9	Servants—Mutchi (10), Dafadar (9), Peons (8), 3(7), 3(6)	792				792			
					4,128		3,700		3,552		3,452
<i>Allow- ances.</i>	3		Grain Compensation Allowance...	2,000		1,400		2,000		27 2,195	
	4		Travelling Allowance to Officer...								
			Travelling Allowance to Estab- lishment ...	1,200	3,200	1,000	2,400	1,200	3,200	1,292	3,514
<i>Supplies and Services Contin- gencies.</i>	5		Co-operative Journal ...		500						
	6		Contingencies— Rents, Rates and Taxes	300				300			
			Purchase of Furniture	100				100			
			Repairs to Furniture	20				20			
			Purchase of Books	80				80			
			Tour Charges	200				200			
			Postage and Telegram Charges..	10				10			
			Office Expenses	80				80			
			Miscellaneous	10				10			
					800		700		800		585
					18,228				17,152		
			Add or Deduct—For rounding ..		28				48		
			Total (14), Registrar of Co-operative Societies ...		18,200		16,200		17,200		15,951

* Also Inspector of Agricultural Banks.

Detailed Account No. 21 O.—SCIENTIFIC, ETC., DEPTS.—(16) Refunds.

	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.	
1 Mysore Local Service Examination fees ...	75	100	200	55	
2 Mysore Civil Service Examination fees ...	25			200	
3. Other items ...				73	
Total (16), Refunds ...	100	100	200		328

23—ALLOWANCES AND ASSIGNMENTS UNDER TREATIES AND ENGAGEMENTS.

	Detailed Account No.	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
(1) Subsidy to the British Govern- ment ...			35,00,000	35,00,000	35,00,000
(2) Political Pensions ...	23A	72,200	68,500	72,900	72,998
(3) Miscellaneous ...	23B	13,100	11,500	13,100	12,911
		85,300			
<i>Deduct</i> —For rounding ...		300			
Total		85,000	35,80,000	35,86,000	35,85,909

Detailed Account No. 23A—ALLOWANCES AND ASSIGNMENTS, ETC.—(2) Political Pensions.

1. Allowances to the Families of Sirdars and Officers of the late Hyder Ali Khan and Tippu Sultan's Court ...	11,000	9,000	11,700	10,385
2. Pallegars ...	56,397	55,000	56,397	57,442
3. Sarjapur Stipendiaries ...	2,300	2,000	2,400	2,719
4. Mutfarkhat Pensions ...	2,500	2,500	2,400	2,452
	72,197		72,897	
<i>Add</i> —For rounding ...	3		3	
Total (2), Political Pensions	72,200	68,500	72,900	72,998

Detailed Account No. 23B—ALLOWANCES AND ASSIGNMENTS, ETC.—(3) Miscellaneous.

1. Allowances for Tombs, Gumbaz and Mausoleum of Hyder Ali Khan and Tippu Sultan and Masjids at Seringapatam ...	12,911	11,300	12,911	12,691
2. Cemetery Establishment at Seringapatam ...	222	200	222	220
	13,133		13,133	
<i>Deduct</i> —For rounding ...	33		33	
Total (3), Miscellaneous	13,100	11,500	13,100	12,911

24—SUPERANNUATION ALLOWANCES AND PENSIONS.

	Detailed Account No.	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
1. Superannuation and Retired Allowances ...	24A	7,25,520	7,02,000	7,11,070	6,86,135
2. Compassionate Allowances ...		3,500	3,500	2,900	2,768
3. Gratuities ...		9,000	6,500	10,000	7,648
		7,38,020		7,23,970	
<i>Add or Deduct</i> —For rounding ...		20		30	
Total		7,38,000	7,12,000	7,24,000	6,96,551

Detailed Account No. 24A.—SUPERANNUATION ALLOWANCE, ETC.—(1) Superannuation and Retired Allowances.

Departments.		Budget Estimate, 1910—1911.	Lapsed since the date of framing the Budget Estimate, 1910—1911.	Amount payable in 1911—1912.	New Pensions and Retired allowances granted since the date of last Estimate.	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Accounts, 1909—1910.
	Land Revenue	2,47,230	16,030	2,31,200	26,370	2,57,570		
	Forest	17,750	1,180	16,570	4,590	21,160		
	Excise	21,780	120	21,660	1,590	23,250		
	Sayer Customs	620	100	520	160	680		
	Stamps	1,130	...	1,130	...	1,130		
	Registration	5,240	1,090	4,150	430	4,580		
	Post Office (Late Anché)	4,760	690	4,070	80	4,150		
	General Administration	83,560	510	83,050	1,560	84,610		
	{ Courts of Law	76,840	1,390	75,450	5,040	80,490		
	Law and Justice { Jails	3,120	50	3,070	50	3,120		
	Police	61,640	5,040	56,600	4,730	61,330		
	Education	46,460	4,350	42,110	5,960	48,070		
	Muzrai	3,600	...	3,600	...	3,600		
	Medical	6,910	90	6,820	300	7,120		
	Scientific and other Minor Depart- ments	19,880	3,530	16,350	650	17,000		
	Stationery and Printing	7,380	130	7,250	50	7,300		
	Miscellaneous	6,130	70	6,060	330	6,390		
	Public Works Department	97,040	11,550	85,490	8,480	93,970		
	Pensions chargeable to Local Funds							
		7,11,070	45,920	6,65,150	60,370	7,25,520		
	Deduct—Probable Savings							
	Add—For rounding							
	Total (1), Superannuation and Retired Allowances	7,11,070				7,25,520	7,02,000	6,86,135

25.—STATIONERY AND PRINTING.

	Detailed Account No.	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
(1) Stationery Dépôt	25A	96,700	96,800	96,700	94,084
(2) Printing and Gazette Office	25B	99,000	1,22,200	1,15,100	94,142
(3) Branch Press at Mysore	25C	4,000	4,000	3,300	3,613
(4) Printing at Private Presses		200*	...	...	...
(5) Refunds		...	...	...	5
Add or Deduct—For rounding		1,99,900 100		2,15,100 100	
Total		2,00,000	2,23,000	2,15,000	1,91,844

* For printing of Tamil and Grandha inscription of Sravanabelagola Volume of the Archaeological Department Rs. 100.
 For printing charges of Excise Department Rs. 100.

Detailed Account No. 25A—STATIONERY AND PRINTING—(1) Stationery Depôt.

	Numbers.			Budget Estimate, 1911—1912.		Revised Estimate, 1910—1911.		Budget Estimate, 1910—1911.		Accounts, 1909—1910.	
	1910—1911.	1911—1912.									
<i>Establishments.</i>	7	7	1 Establishment— Supervisor (60 + P.A.20), Store-keeper (35), Clerk (30), (20) Account- ants (25), (20), (15) ..	2,700				2,700			
	9	9	Servants—Mutchi (15), Packers (12), (10), Counter (10), Peons 2(8), (7), (6), Farash (5)	972	3,672		3,750	972	3,672		3,710
			Grain Compensation Allowance ..	..				..		40	
<i>Allow- ances.</i>			2 Travelling Allowance to Esta- blishment ..	..				..		..	40
<i>Supplies and Ser- vices.</i>			3 Cost of printing paper and sta- tionery for Public Departments	92,000		92,000		92,000		89,252	
			4 Packing and other charges ..	500		400		400		400	
<i>Contin- gencies.</i>			5 Carriage of stationery ..	400		500		500		500	
			6 Contingencies—		92,900		92,900		92,900		90,152
			Purchase of furniture ..	20				20			
			Purchase of books ..	10				10			
			Tour charges ..	..				..			
			Postage and Telegram charges ..	80				80			
			Petty Repairs to Buildings ..	20				..			
			Office Expenses ..	20				20			
			Miscellaneous ..	..				..			
					150		150		130		182
					96,722				96,702		
			<i>Deduct—For rounding</i> ..		22				2		
			Total (1), Stationery Depôt ..		96,700		96,800		96,700		94,084

Detailed Account No. 25B—STATIONERY AND PRINTING—(2) Printing and Gazette Office.

	Numbers.			Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1910—1911.	1911—1912.									
<i>Salaries.</i>	1	1	1 Superintendent (750-25- 850)	9,600		9,550		9,300		9,250	
	1	1	2 Assistant Superintendent (250-10-300) ..	3,240		3,160		3,120		3,030	
			3 House-rent ..	..				..		..	
			4 Exchange Compensation Allowance ..	..				..		..	
			5 Contribution towards Pension and Leave Allowances ..	..				..		..	
			6 Exchange on Europe Family Remittance ..	500		200		500		212	
			Carried over ..		13,340		12,910		12,920		12,492

Detailed Account No. 25B—STATIONERY AND PRINTING—(2) Printing and Gazette Office—*contd.*

	Numbers.			Budget Estimate, 1911—1912.		Revised Estimate, 1910—1911.		Budget Estimate, 1910—1911.		Accounts, 1909—1910.	
	1910—1911.	1911—1912.									
			Brought forward ...		13,340		12,910		12,920		12,492
<i>Estab- lishments.</i>			7. Establishments—								
	2	2	Probationers 2 (50-25-100)	2,400				1,800			
	1	1	Chief Foreman(100-10-150)	1,800				1,800			
			Office Branch.								
	12	2	Head Clerk and Accountant(70-5-100),Accounts Clerk (25-1-30), Store-keeper (45), Deputy Accountant (35), Compositors' Accountant (25), Pressmen's Accountant (20), Binders' Accountant (20), Typist (20), Record-keeper (20), Despatching Clerk (15), Gazette Clerks (25), (15)	4,392				4,320			
	2	2	Attenders 2 (10)	240				240			
			Proof Branch.								
	25	25	Head Examiner (60-5-70), Examiners (50), (45), (40), 3 (30), 3 (25), 4 (20), Readers 5 (15), 6 (12)	7,164				7,164			
	1	1	Attender (12)	144				144			
			Despatching Branch.								
	2	2	Head Despatcher (30), Assistant Despatcher (15)	540		26,000				24,859	
	10	10	Packers and carriers(10), (9), 3 (8), 3 (7), 2 (6)...	912				912			
			Composing Branch.								
	9	9	Foremen— 1st grade (30-2-40) 2nd grade 2 (25-1-30) 3rd grade 2 (20-1-25) 4th grade 4 (15-1-20)	2,556				2,556			
	2	2	Type Store-keeper (20), Standing room caretaker (20)	480				480			
	10	10	Distributors 4 (7), 4 (5), Galley proof men 2 (8),	768				768			
			Printing Branch.								
	1	1	Printing Foreman (50),	600				600			
	1	1	Paper room Clerk (20)	240				240			
	2	2	Roller caster (10), Attender (8)	216				216			
			Carried over ...	22,452	13,340	26,000	12,910	21,780	12,920	24,859	12,492

* Includes Rs. 3,601, the cost of Temporary Establishment.

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Detailed Account No. 25 B—STATIONERY AND PRINTING—(2) Printing and Gazette Office—*contd.*

	Numbers.			Budget Estimate, 1911—1912.		Revised Estimate, 1910—1911.		Budget Estimate, 1910—1911.		Accounts, 1909—1910.	
	1910—1911.	1911—1912.									
<i>Establishments.</i> — <i>cond.</i>			Brought forward ...	22,452	13,340	26,000	12,910	21,780	12,920	24,859	12,492
			<i>Binding Branch.</i>								
	5	5	Head Binder (25-1-30), Assistant Binder (20-1- 25), Warehouse Clerk (12), Gilders 2 (13) ...	1,068				1,056			
	2	2	Counters 2 (7) ...	168				168			
			<i>Litho Branch.</i>								
	1	1	Draughtsman and Engraver (55) ...	660				660			
	3	3	Litho Pressman (15), Turners 2 (7) ...	348				348			
			<i>Type Casting Branch.</i>								
	14	14	Stereotyper (20), Type caster (25), (15), Ma- chine caster (12), 2 (10), Hand casters (10), (9), Rubbers 2 (5), 2 (4), 2 (3) ...	1,620				1,620			
			<i>Miscellaneous.</i>								
	1	1	Gate keeper (20) ..	240							
	2	2	Carpenters 2 (15) ...	360				600			
			<i>Menial Establishment.</i>								
	18	18	Dafadar (10), Peons 4 (8), 6 (7), 3 (6), Night watchers (8), (7), Sweepers (6), (5) ...	1,536				1,536			
<i>Allow- ances.</i> <i>Supplies and Services.</i>			8 Temporary Establish- ment Lump sum ...	500		500					
			9. Overtime Allowance...	900		900		1,000		720	
	290		10 Piece Work Establish- ment ...	29,000		35,000		29,000		33,569	
					58,852		62,400		57,768		59,148
			Grain Compensation Allowance ...							1,283	
	11		Travelling Allowance ...	470		700				387	
					470		700		600		1,670
	12		Cost of Electric Power ...	1,600		1,600		1,600		1,338	
	13		Purchase of machines ...	4,500							
	14		Purchase of Material & Type ...	18,500(a)		42,500		40,500*		17,707	
	15		Firewood and Charcoal ...			25		25		25	
	16		Cocoonut Oil ...	25		25		25		25	
	17		Railway Charges ...	275		350		250		242	
			Carried over ...		24,900		44,500		42,400		19,337
					97,562		1,20,510		1,13,688		92,647

* Includes Rs. 30,000 on account of Census Work.

(a) Includes Rs. 8,000 on account of Census work.

Detailed Account No. 25B—STATIONERY AND PRINTING—(2) Printing and Gazette Office—concl'd.

		Budget Estimate, 1911—1912.		Revised Estimate, 1910—1911.		Budget Estimate, 1910—1911.		Accounts, 1909—1910.	
	Brought forward ...		97,562		1,20,510		1,13,688		92,647
Contingencies.	18 Contingencies—								
	Purchase of Furniture ...								
	Repairs to Furniture ...								
	Purchase of Books ...	30				30			
	Tour Charges ...								
	Hot & Cold Weather Charges...								
	Cleaning Charges...								
	Postage and Telegram Charges.	300				300			
	Office Expenses * ...	662				662			
	Miscellaneous ...	470				470			
			1,462		1,690		1,462		1,495
			99,024				1,15,150		
	Deduct—Probable Savings ...								
	Deduct—For rounding ...		24				50		
	Total (2) Printing & Gazette Office ...		9,000		1,22,200		1,15,100		94,142

Detailed Account No. 25C—STATIONERY AND PRINTING—(3) Branch Press at Mysore.

	Numbers.			Budget Estimate, 1911—1912.		Revised Estimate, 1910—1911.		Budget Estimate, 1910—1911.		Accounts, 1909—1910.	
	1910—1911.	1911—1912.									
Establishments.	1	1	1 Establishment—								
	11	11	Foreman (30)	360				360			
			Section holder (20), Clerk and Reader (18), Compositors 3(15), (13), (12), 2 (10), (9), (8)	1,740		3,170		1,740		3,167	
	12	12	Pressmen (10), (7), Turners 2 (7) (6), Binders (13), (9), (8), (7), Peons 2 (7), Watchman (6)	1,128				1,128			
			2 Overtime Allowance ...	100		600				259	
			3 Piece work Establishment ...								
			Grain Compensation Allowance ...		3,328		3,770		3,228		3,426
Allowances.			4 Travelling Allowance ..	30		30				24	84
					30		30			60	
Contingencies.			5 Cost of Electric Power		500						
			6 Contingencies ...		96		200		96		103
					3,954				3,324		
			Add or Deduct—For rounding		46				24		
			Total (3) Branch Press at Mysore		4,000		4,000		3,500		3,613

* Includes provision for the following :—Cartman @ 18, Scavenger @ 8=26 per month.

26—MISCELLANEOUS.

	Detailed Account No.	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
(1) Travellers' Bungalows—1st and 2nd Classes ...	26A	27,700	24,900	26,200	27,901
(2) Miscellaneous (General) ...	26B	7,53,600	1,14,000	36,400	48,479
(3) Loss by Exchange ...	26C	...	..	...	...
(4) Reception of Important Person-ages ...	...	...	50,000	12,000	1,06,158
(5) Contributions ...	26D	2,70,000	2,75,000	2,75,000	2,87,758
(6) Charities, Donations, etc. ...	26E	20,000	15,000	30,500	22,443
(7) Special and Unforeseen Charges ...	26F	...	...	...	616
(8) Irrigation Wells Establishment. ...	26G	2,900	2,600	2,900	2,663
(9) Miscellaneous charges for the treatment of patients at the Pasteur Institute ...	...	300	500	200	...
(10) Refunds ...	26H	...	2,000	3,500	423
		10,74,500		3,86,700	
Add or Deduct—For rounding ..		500		300	
Total ...		10,74,000	4,84,000	3,87,000	4,96,441

Detailed Account No. 26A—MISCELLANEOUS—(1) Travellers' Bungalows, 1st and 2nd Classes.
Vide APPENDIX E.

	Numbers.			Budget Estimate, 1911—1912.			Revised Estimate, 1910—1911.			Budget Estimate, 1910—1911.			Accounts, 1909—1910.	
	1910-1911	1911-1912												
Estab-lishments.	125	125	1. Kotwals and Dandies— Kotwals (20), (15), 7 (10), 8 (9), 32 (8), 7 (7), Dandies (8) 15 (7), 25 (6), 28 (5) ...	10,620	24	} 10,000				10,620	24	} 10,256		
			Local Allowance 2 (1) ...											
	179	179	2. Servants— Metis (10), 3 (9), 8 (8) 44 (7), Peons 2 (6) 2 (5), Gardeners (10), (8), Watermen 7 (6), 24 (5), Sweepers or Toties 2 (8), (7), 39 (6), 43 (5), (4) ...	13,044		} 14,000				13,044		} 15,085		
	1	1	Water Carts (30) ... Local Allowance 4 (1) ... Do for Hiriur Town (6)	360 48 72						360 48 72				
Supplies and Services.				24,168			24,000			24,168			25,341	
			3. Prizes to Servants at Rs. 10 and 8 ...	306										
			4. Furniture and Crockery	3,000	3,306		800	800		1,800	1,800		1,988	1,988
			Grain Compensation Allowance ...											434
Contingencies.			5. Contingencies ...		200		100			200				138
			Add—For rounding ...		26					32				
			Total ...	27,700			24,900			26,200			27,901	

MYSORE—EXPENDITURE.

Detailed Account No. 26B—MISCELLANEOUS—(2) Miscellaneous (General).

	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
1. Rewards for killing Wild Animals ...	2,500	2,500	2,500	2,542
2. Internment of Paupers ...	1,000	800	1,000	916
3. Books, Maps and Advertisements ...	8,000	7,000	8,000	5,373
4. Purchase and Repair of Tents ..	12,000	11,500	12,000	15,016
5. Charges for Remitting Treasure from and to the State Huzur Treasury ...	4,450	5,000	4,000	3,995
6. Brass Plates for Peons' Belts ...	...	...	...	548
7. Petty Charges of a Special Nature ..	100	...	50	159
8. Charges for Collecting Tolls ..	...	...	...	248
9. Compensation for Lands taken up for Public Purposes ...	(a) 21,000	200	3,850	5
10. Conservancy Establishment to keep Tippu Sultan's Palace in order at Bangalore Gardeners (7), (6), Watchers (5) ...	216	200	216	215
Contingencies for do ...	...	...	60	...
11. Rents, Rates and Taxes ...	...	...	...	...
12. Irrecoverable Temporary Loans written off	1,000	64,500	1,000	15,505
13. Commission on Drafts granted by Banks...	...	...	100	...
14. Commission on Foreign Circle Currency Notes cashed by Banks ...	150	100	...	113
15. Presidency Banks Commission, Postage, etc.	150	100	200	96
16. Coffee Inspector*— (a) Pay ...	1,800	1,500	1,800	2,111
(b) Travelling Allowance ...	...		300	...
17. Watchmen for watching Palace, ponds, etc., in the Shimoga District— Palace and Ponds at Kavaldrug, Tirthahalli (5), Devagange Pond at Nagar (5), Pond and Mahanth Matt at Ananthapur, Sagar (5) ...	180	180	150	165
18. Establishment for the new Cemetery at Mysore— Mali (7) ...	84	84	84	84
Grain Compensation Allowance ...	...	...	...	16
19. Other Items ...	7,00,000	20,300	100	192
20. Extension of village sites ...	1,000	236	1,000	1,180
	7,53,630		36,440	
Deduct—For rounding	30		40	
Total (2) Miscellaneous (General) ..	7,53,600	1,14,000	36,400	48,479

* The services of Mr. Pilkington are extended till the end of May 1912.

(a) Includes Rs. 20,000 for acquiring Wodderpalya site.

Detailed Account No. 26C—MISCELLANEOUS—(3) Loss by Exchange.

	Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
Loss on Remittances by Messrs. Coutts & Co., London	13,000		13,600		12,000		8,826	
<i>Deduct.</i> —Gain by Exchange from the Revenue realized from the sale of water to the Mining Companies at Kolar Gold Fields ...	1,000		1,200				91	
Net loss by Exchange	12,000		12,400		12,000		8,735	
<i>Deduct.</i> —Proportionate Loss by Exchange on Remittances of Revenue from Mining Royalty transferred to 10. Charges against Mining Revenue, page 49	6,000		7,000		6,000		4,383	
<i>Deduct.</i> —Proportionate Loss by Exchange on Remittances of Revenue from sale of Electric Power to the Mining Companies transferred to Public Works Cauvery Power Scheme Branch	6,000		5,400		6,000		4,352	
Total (3) Loss by Exchange								

Detailed Account No. 26D—MISCELLANEOUS—(5) Contributions.

1. Grants to Municipalities for Special Purposes								
2. Grant to the Mysore City Improvement fund	2,55,000		2,60,000		2,60,000		2,72,758	
3. Compensation to the Sringeri Jahgir for the abolition of <i>Halat</i> on <i>Supari</i>	15,000		15,000		15,000		15,000	
Total (5) Contributions		2,70,000		2,75,000		2,75,000		2,87,758

Detailed Account No. 26E—MISCELLANEOUS—(6) Charities, Donations, etc.

1. Bust and Additional Statue of His Highness the late Maharaja Sri Chamarajendra Wadayar Bahadur	20,000		15,000		30,500		21,893	
2. Charges of Indigent Immigrants							50	
3. Other Special Grants, Donations and Sub- scriptions—								
Donation to Royal Sanitary Institute							500	
Total (6) Charities, Donations, etc.		20,000		15,000		30,500		22,443

Detailed Account No. 26F—MISCELLANEOUS—(7) Special and Unforeseen Charges.

	Budget Estimate, 1911—1912.		Revised Estimate, 1910—1911.		Budget Estimate, 1910—1911.		Accounts, 1909—1910.	
Other unforeseen charges							592	
50th Anniversary of the Queen's Proclamation							24	
Total (7) Special and Unforeseen Charges ...								616

Detailed Account No. 26G—MISCELLANEOUS—(8) Irrigation Wells Establishment.

	Numbers.		Budget Estimate, 1911—1912.		Revised Estimate, 1910—1911.		Budget Estimate, 1910—1911.		Accounts 1909—1910	
	1910—1911.	1911—1912.								
<i>Vide APPENDIX E.</i>										
1 Irrigation Wells Establishment—										
Clerks and Mestris 7	7	7	1,630				1,680			
(20)			504				504			
Peons 7 (6)	7	7		2,184		2,000		2,184		2,070
Grain Compensation Allowance									49	
2 Horse Allowance—										
Mestris 7 (8)			672				672		544	
3 Travelling Allowance...			25				25			
				697		600		697		593
				2,881				2,881		
<i>Add—For rounding...</i>				19				19		
Total (8) Irrigation Wells Establishment ...			2,900		2,600		2,900			2,663

Detailed Account No. 26H—MISCELLANEOUS—(10) Refunds.

	Budget Estimate, 1911—1912.		Revised Estimate, 1910—1911.		Budget Estimate, 1910—1911.		Accounts, 1909—1910	
1 Unclaimed and Lapsed Deposits	..				..		...	
2 Public Service Transfer Receipts	...				...		...	
3 Other Items	...		2,000		3,500		423	
Total (10) Refunds				2,000		3,500		423

27—ARMY.

	Detailed Account No.	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910
(1) Headquarters ...	27A	57,900	57,700	58,400	59,583
(2) Imperial Service Regiment ...	27B	3,88,500	3,71,400	3,70,600	3,78,899
(3) Local Service Regiment ...	27C	1,81,900	1,84,000	1,77,800	1,71,755
(4) Government Stud Farm, Kunigal ...	27D	54,300	43,000	53,100	63,984
(5) Hessarghatta and Nadamavinapura Farms ...	27E	25,000	13,000	25,000	17,712
(6) Barr or Native Infantry ...	27F	2,46,800	2,25,500	2,39,500	2,32,505
(7) Miscellaneous Charges ...	27G	18,200	21,800	19,900	18,117
(8) Imperial Service Transport Corps ...	27H	2,65,700	2,08,100	2,50,000	2,56,178
(9) Military Stores ...	27I	8,500	7,500	8,100	8,454
(10) Superannuation and Retired Allowances ...	27J	90,000	89,000	1,01,000	88,629
(11) Palace Military * ...		1,00,000	1,00,000	1,00,000	1,00,000
Lump addition by F.D. ...		(a) 550			
Add or Deduct - For rounding ...		14,37,650		14,03,400	
		350		400	
Total		14,38,000	13,21,000	14,03,000	13,95,816

* Contract Grant.

Detailed Account No. 27A—ARMY—(1) Headquarters.

SUMMARY.

(i) Secretariat charges transferred from 15, General Administration (5) Civil Secretariats, page 56.

(ii) Chief Commandant's Office

Deduct—For rounding

Total

	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
10,572		9,900	10,942	12,078
47,360		47,800	47,459	47,505
57,932			58,401	
32			1	
Total	57,900	57,700	58,400	59,583

	Numbers.			Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
	1910-1911.	1911-1912.					
Salaries.	1	1	1 Chief Commandant, Mysore State Troops (1,700)	20,400	20,400	20,400	20,400
	1	1	2 Personal Assistant (500—50—600) ...	7,200	6,600	6,600	6,600
	1	1	3 Chief Veterinary Officer, Mysore State Troops (370) ...	4,440	4,440	4,440	3,700
			4 Exchange on Europe Family Remittance.—				
Establishments.	8	7	5 Establishment—	32,040	31,440	31,440	30,700
			Clerks (80-5-100), (60), (50), (45), (40), (35), (20)	4,080		4,680	
	2	2	Accountants (60), (30)	1,080		1,080	
	3	3	Munshis (60), (40), (20) ...	1,440		1,440	
	1	1	Record-keeper (20) ...	240		240	
	1	1	Shroff (15) ...	180		180	
	13	12	Servants—				
			Mutchi and Book binder (15), Daftarband (8), Jamadar (17), Mahaldars 3 (8), Peons 5 (7), Farashi (6) ...	1,260		1,320	
				8,280	8,640	8,940	9,283
			Carried over ...	40,320	40,080	40,380	39,983

(a) Includes the following provisions:—

- 1 Purchase and repair of furniture for the Cavalry and Infantry Regiment 500
- 2 Purchase of Veterinary Books 50

550

Detailed Account No. 27A—ARMY—(1) Headquarters—*concl'd.*

		Budget Estimate, 1911-1912.	Revised Estimate, 1-10-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
(ii) Chief Commandant's Office—contd.					
	Brought forward ...	40,320	40,080	40,280	39,983
	Grain Compensation Allowance ...			68	
Allow-	6 Travelling Allowance to Officers ...	2,000	2,500	2,000	2,165
ances.	7 Travelling Allowance to Establish- ment ...	800	1,000	800	881
		2,800	3,500	2,800	3,114
Contin-	8 Contingencies—				
gencies	Rents, Rates and Taxes ...	1,800		1,800	
	Purchase of tents ...	1,628		1,628	
	Purchase of furniture ...	100		(c) 251	
	Repairs to furniture ...	...		...	
	Purchase of books ...	50		50	
	Liveries and clothing of ser- vants ...	122		122	
	Tour charges ...	270		200	
	Cleaning charges ...	12		12	
	Postage and Telegram charges ...	100		100	
	Office Expenses ...	158		116	
		4,240	4,220	4,279	4,408
Total (ii), Chief Commandant's Office		47,360	47,800	47,459	47,505

Detailed Account No. 27B—ARMY—(2) Imperial Service Regiment.

Salaries.	Numbers.			Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
	1910-1911.	1911-1912.					
			1. Regimentdars, Risaldars and Jamadars—				
	1	1	Regimentdar (300) ...	3,600		3,600	
			Risaldars—				
	4	4	Squadron Command- ers (150) ...	7,200		7,200	
	4	4	Troop Commanders, 1st Grade (110) ...	5,280		5,280	
			Jamadars—		31,430		
			Troop Commanders				
	4	4	2nd Grade (100) ...	4,800		4,800	31,660
	4	4	3rd Grade (90) ...	4,320		4,320	
	4	4	4th Grade (80) ...	3,840		3,840	
	3	3	5th Grade (70) ...	2,520		2,520	
			2. Assistant Surgeon and Hospital Assistant—				
	1	1	Assistant Surgeon (250) (a) ...	3,000		3,000	
	1	1	Hospital Assistant (40 + 20 L. A.) (b) ...	720	2,150	720	2,435
			3 Local Allowance to Assist- ant Surgeon (50) (a)	600	600	600	621
			Deduct—Probable Savings ...	1,560		1,560	
			Carried over ...	34,320	34,180	34,320	34,716

(u) Gets free quarters. The present incumbent whose rank is that of a Sub-Assistant Surgeon draws Rs. 120 + Rs. 50. Local Allowance per mensem.

(b) The scale fixed is $50 + 20$ L. A.

(c) Includes Rs. 151 on account of purchasing furniture for the office of the Chief Veterinary Officer.

Detailed Account No. 27B—ARMY—(2) Imperial Service Regiment—*contd.*

	Numbers.			Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
	1910-1911.	1911-1912.					
<i>Salaries.</i> <i>contd.</i>			Brought forward ...	34,320	34,180	34,320	34,716
			4. Regimental and Mule Allowances—				
			REGIMENTAL ALLOWANCES.				
			Commandant.				
	1	1	Regimentdar (100) ...	1,200		1,200	
			2nd in Command and Squadron Command.				
	1	1	Risaldar (80) ...	960		960	
			Squadron Command.				
	3	3	Risaldars (65), 2 (55).	2,100	6,650	2,100	6,717
			Adjutant.				
	1	1	Jamadar (20) ...	240		240	
			Riding and Quarter Masters.				
	2	2	Jamadars 2 (10) ...	240		240	
			MULE ALLOWANCES.				
			Regimentdar (7) ...	84		84	
<i>Estab-</i> <i>lishments</i>			Risaldars 8 (7) ...	672		672	
			Jamadars 15 (7) ...	1,260		1,260	
				41,076	40,830	41,076	41,433
			5. Non-Commissioned Officers and Sowars—				
	99	99	PAY—Dafadar Major (51), Trumpet Major (37), Farrier Major (37), Squadron Dafadars Majors 4 (42), Squadron Quarter master Dafadars 4 (42), Dafadars 32 (42), Lance Dafadars 32 (35), Trumpeters 8 (31), Farriers 16 (31) ...	44,028		44,028	
	393	393	Sowars (31) ...	1,46,196	2,31,100	1,46,196	2,30,811
			STAFF SIGNALLING PAY.	492		492	
			SQUADRON ALLOWANCES.				
			Dafadars Majors 4 (4), Quarter Master Dafadars 4 (4) ...	384		384	
			MULE ALLOWANCES.				
			To all 492 (7)	41,328		41,328	
			Carried over ...	2,32,428	41,076	2,32,428	2,30,811
				41,076	2,31,100	40,830	41,433

Detailed Account No. 27B—ARMY—(2) Imperial Service Regiment—*contd.*

	Numbers.			Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1910-1911.	1911-1912.									
			Brought forward ..	2,32,428	41,076	2,11,100	40,830	2,32,428	41,076	2,30,811	41,433
			6. Field Service Followers—								
			<i>Clerical Establishment (a).</i>								
			Regimental Writer								
			(42), Assistant								
			Writer (31), Squad-								
			ron Writers 4 (31) ..	2,364				2,364			
			Personal Allowances—								
			Writer (4) ...	48				48			
			<i>Veterinary Establishment.</i>								
			Assistant Veterinarian	960		7,750		960		8,074	
			(80)								
			<i>Hospital Establishment.</i>								
			Compounder (9),								
			Dhooly bearers 6 (9),								
			Hospital scavenger	840				840			
			(7)								
			<i>Artificer's Establishment.</i>								
			Armourers or Assist-								
			ant Smiths 2 (20),								
			Saddlers 4 (20), Sal-								
			ustrees 2 (16), Pak-								
			kalies 9 (9), Pydal								
			Mahaldars or Bazaar								
			Staff 2 (8), Hammer-								
			man (7), Bhistees 9								
			(6), Bellows Boy (5)	3,780				3,780			
			7. Local Establishment—								
			(Not enlisted for Field								
			Service)—								
			<i>Sick Line.</i>								
			Writer (20) ...	240				240			
			Syces 2 (8-8-0) ...	204				204			
			<i>Hospital.</i>								
			Cook (7), Midwife (15)	264				264			
			Allowance to Midwife	300				300		4,441	
			<i>Lines.</i>			4,750					
			Dhobies 8 (6), Lamp								
			Lighters 2 (7), Con-								
			servancy cart dri-								
			vers 2 (20), Scaven-								
			gers (10), 9 (8).								
			Sweepers 18 (7) ...	3,720				3,720			
			8. Recruits—								
			Boys 12 (4) ...	576		500		576		480	
			9. Supernumeraries—								
			Pydal Mahaldar (7-10-8).	92		150		236		236	
			10. Good Conduct Pay ...	12,028		12,000		12,028		9,242	
			11. Musketry Allowance—								
			Dafadar (5) Assistant								
			Dafadar (3) ...	96		96		96		96	
			12. Riding School Establish-								
			ment—Chief Instructor								
			(5), Assistant Instruct-								
			or (3), Instructors 8 (2)								
			Rough riders 10 (1)...	408		408		408		408	
			13. Regimental English								
			School Establishment.	400		350		400		300	
			13a. Pioneer Class	150				150			
			14. Armour's Allowance								
			(15), 2 (3) ...	252		252		252		252	
			15. Range Watchman (7 +								
			A. P. 1) ...	96		84		84		84	
			16. Bahadur Allowance ...	366							
			Carried over ...		2,59,62		2,57,440		2,59,378		2,54,424
					3,00,688		2,98,270		3,00,454		2,95,857

(a) To be replaced by competent Sowars on the retirement of the present incumbents so as to reduce the total strength of the Regiment.

Detailed Account No. 27B—ARMY—(2) Imperial Service Regiment—*concl'd.*

		Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
Brought forward ...		3,00,688	2,98,270	3,00,454	2,95,857
Allow- ances.	17. Horse Forage Allowances— To all Non-Commissioned Offi- cers and Sowars 492 (1) ...	5,904	5,904	5,904	4,628
	18. Compensation for Dearness of Gram and Ragi ...	10,000	16,087	11,900	18,551
	19. Travelling Allowance ...	3,800	5,500	2,000	5,967
	Grain Compensation Allowance ...	...	...	...	215
Supplies and Services.		19,704	27,491	19,804	29,361
	20. Purchase of Mules ...	...	...	...	6,863
	21. Purchase of Ammunition ...	8,200	4,200	7,200	5,377
	22. Hospital Medicines ...	1,200	2,800	1,200	280
	23. Veterinary Medicines ...	800	4,500	800	350
	24. Cost of Free Kits ...	11,000	600	8,000	...
	25. Camp Equipage ...	500	500	500	...
	26. Contribution for Imperial Service Local Funds ...	600	600	600	600
	27. Chenna Rations ...	12,000	7,000	15,000	17,002
	28. Kaval rent ...	2,098	2,098	2,098	2,098
	Iron safe ...	...	...	...	200
	29. Feed and keep of camels ...	1,188	900	984	...
	30. Rewards for killing snakes, dogs, etc	50	15	50	10
	31. Expenses connected with Rifle Range and Jumping and Gymnas- tic ground ...	300	300	300	139
	32. Polo Charges— Tournaments ... 550 Up-keep of Polo Ponies— Farriers 16 (3) ... 576 Officers 24 (23) ... 6,624 Difference in up-keep of Farriers' Ponies ...	7,750	7,938	8,710	9,686
	33. Subscription for Southern India Rifle Association ...	500	500	500	461
	34. Other Items ...	...	...	...	90
Contin- gencies.	35. Contingencies— Kerosene oil and lighting ... 350 Wages of ward cooly ... 200 Telegram charges ... 25 Tour charges ... 400 Office Expenses and miscellaneous Purchase of furniture for Veterinary Hospital ...	46,186	31,951	45,942	43,156
		1,827	2,988	1,991	2,439
	36. Construction of Carts ...	6,200	2,000	2,400	...
	37. Field Service Equipment ...	...	4,500	...	2,035
	38. Purchase of a Polo Pony ...	500	...	...	4,223
	39. Bandolier Equipment ...	...	4,200	...	1,828
	40. First issue of free equipment for mules. ...	...	...	...	...
Special charges.	41. Purchase of Veterinary Instrument ...	1,800	...	...	...
	42. Acquiring camping ground ...	4,000	...	...	...
	43. Purchase of Polo saddles ...	600	...	...	...
	44. Replacement of perishable arti- cles ...	1,000	...	...	...
	45. Adoption of Taylor's Equipment ...	3,000	...	...	...
	46. Charges in connection with the Deputation of Jamadar Krishna- urs to England on the occasion of His Majesty's Coronation ...	3,000	...	...	...
		20,100	10,700	2,400	8,086
		3,88,505	...	3,70,591	...
*Add or Deduct—For rounding ...		5	...	9	...
Total (2), Imperial Service Regiment. .		3,88,500	3,71,400	3,70,600	3,78,899

Detailed Account No. 27C—ARMY—(3) Local Service Regiment.

	Numbers.			Budget Estimate, 1911-1912		Revised Estimate, 1910-1911.		Budge Estimate, 1910-1911.		Accounts, 1909-1910.	
	1910-1911	1911-1912									
Salaries.	1	1	I. Officers—								
			Regimentdar (250) ...	3,000				3,000			
			Risaldars—								
	3	3	Squadron Commanders (150) ...	5,400				5,400			
			Jamadars—			18,600				19,267	
			Troop Commanders—								
	3	3	1st Grade (90) ...	3,240				3,240			
	3	3	2nd Grade (80) ...	2,880				2,880			
	3	3	3rd Grade (70) ...	2,520				2,520			
	3	3	4th Grade Probationer (60) ...	2,160				2,160			
			2. Regimental Allowances								
			Regimentdar (50) ...	600				600			
			Risaldars (30), (20), (15)	780				780			
			Adjutant—								
			Jamadar (15) ...	180		1,800		180		1,796	
			Riding and Quarter- masters—								
			Jamadars 2 (10) ...	240				240			
				21,000		20,400		21,000		21,063	
Estab- lishments.			3 Non-Commissioned Officers and men—								
	8	81	Dafadars 30 (35), Ni- shanbardar (32), Trum- pet Major (30), Farrier Major (30), Lance Dafadars 50 (28), Trum- peters 6 (28), Farriers 12 (28) ...	29,832		1,28,564		29,832		1,28,968	
	300	300	Sowars 300 (28) ...	1,00,800				1,00,800			
			4 Forage Allowance—								
			To Non-Commissioned Officers 63 (2) ...	1,512		1,510		1,512		1,242	
			5 Camp Followers—								
	6	6	Sarpeshkar (Regimental Writer) (40), Squadron Writers 3 (31), Assist- ant Regimental Writer (25), Writer (15) ...	2,076				2,076			
	1	1	Supernumerary Peshkar (35) ...	420		4,110		420		4,168	
			Allowance to Squadron Writers (4) ...	48				96			
	12	12	Mahaldar (8), Janda Dafadar (7), Janda- valas 3 (6), Washer- men 6 (6), Salustry (16)	1,020				1,020			
	1	1	Veterinarian (50) ...	600				600			
	12	12	6 Recruits—Boys 12 (4) ...	576		576		576		576	
			7 Allowance to Hospital Assistant (20) ...	240		240		240		240	
	15	15	8 Drill and Riding School Establishment—Dafadar (8), Lance Dafadars 2 (5), Rough riders 6 (4), 6 (3) ...	720		700		720		698	
			9 Chuckler's Allowance (5)	60		60		60		60	
				1,37,904		1,35,760		1,37,952		1,35,972	
			Carried over ...	1,58,904		1,56,160		1,58,952		1,57,035	

Detailed Account No. 27C—ARMY—(3) Local Service Regiment—contd.

		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	Brought forward		1,58,904		1,56,160		1,56,952		1,57,035
Allowances.	10 Compensation for Dearness of Gram and Ragi.	7,000		20,140		7,000		6,463	
	11 Travelling Allowance Grain Compensation Allowance	2,000		2,200		2,000		6,511 210	
			9,000		22,340		9,000		12,984
Supplies and Services.	12 Hospital Medicines	500		900		500		92	
	13 Veterinary Medicines	500		2,100		500		126	
	14 Cost of free kits	9,137		1,000		5,000		...	
	15 Iron safes							240	
	Purchase of tents	2,330				2,327		...	
Contingencies.	16 Contingencies—		12,467		4,000		8,327		458
	Kerosene oil and lighting	200							
	Telegram charges	25							
	Tour charges	800							
	Sundry repairs to Jump Thatties	100							
	Office Expenses & Miscellaneous	375							
			1,500		1,500		1,500		1,278
			1,81,871				1,77,779		
			29				21		
	Add—For rounding								
	Total (3), Local Service Regiment		1,81,900		1,84,000		1,77,800		1,71,755

Detailed Account No. 27D—ARMY—(4) Government Stud Farm, Kunigal.

	Numbers			Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1910-1911.	1911-1912.									
Estab- lishments.	3	4	1 Establishments—								
			Veterinarian in charge (200), Assistant to the Veterinarian (100-20 200), Farm Assistant (50), Accountant (45).	4,740				3,540			
	2	2	Head Mestri (15), Assistant Mestri (14)...	348		4,574		348		4,915	
	6	6	Servants—Farriers 2(15), (10), Head Chowdries (14), (10), Cook (14)...	936				936			
			2 Farm Allowances—Dafadar in charge of Foals (10), Lance Dafadar in charge of Mares (10) ...	240				240			
			Good Service Allowance (50)	600		836		600		256	
			3 Establishment for break- ing in horses—								
			Non-Comsnd. officers								
	1	1	Rough rider (15)	180		180		180		180	
			Good Service Allowance (15)								
					7,044		5,590		5,844		5,251
Allow- ance.			Grain Compensation - Allowance							56	
			4 Travelling Allowance	300		50		300		538	
					300		50		300		594
Supplies and Services.			5 Purchase of Stock	3,500		1,060		3,500		11,057	
			6 Veterinary Medicines	150		100		150		187	
			7 Feed and Keep of Stall- ions, Foals, etc. 6	37,000		26,560		37,000		36,581	
			8 Feed & Keep of Stallions for District Service	300		350		300		468	
			9 Feed and Keep of Cattle	3,000		2,500		3,000		4,826	
			10 Farm Expenses	3,000		6,790		3,000		4,920	
			Carried over	46,950	7,344	37,360	5,640	46,950	6,144	58,039	5,945

Detailed Account No. 27 D--ARMY--(4) Government Stud Farm, Kunigal. — *concl'd.*

		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	Brought forward ...	46,950	7,344	37,360	5,640	46,950	6,144	58,039	5,945
	11 Up-keep of Carts and Harness ...		...	...				...	
	12 Miscellaneous ...	...		...				...	
			46,950		37,360		46,950		58,039
Initial Expenses	13 Initial Expenses for breaking in horses—								
	Light carts 12 (200) ...								
	Harness sets 6 (35) ...								
	Saddles 6 (35) ...								
	Lump addition ...								
			54,294				53,094		
	Add—For rounding ...		6				6		
	Total (4), Government Stud Farm, Kunigal		54,300		43,000		53,100		63,984

Detailed Account No. 27 E--ARMY--(5) Hessarghatta and Nadamavinapura Farms.

		Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Ac counts, 1909-1910.
SUMMARY.					
(i)	Hessarghatta Farm ..	21,024	11,100	21,024	16,478
(ii)	Experimental Farm at Nadamavina- pura ...	4,000	1,900	4,000	1,254
		25,024		25,024	
	Deduct—For rounding ...	24		24	
	Total ...	25,000	13,000	25,000	17,732

		Numbers											
		1910-1911	1911-1912										
				DETAILS.									
				(i) Hessarghatta Farm—									
Estab- lish- ments		3	3	1 Establishment. Clerks									
				(45), (12) Accountant									
				(25) ...		984				984			
Allow- ances.		23	23	Farm Establishment—									
				Maistries (12), 2 (10), 2 (8)									
				chowdries 2 (8), Carts									
				men 8 (7), 8 (6) ...		2,016				2,016			
				Good Conduct Allowance ...		120				120			
						3,120				2,256		3,120	
				Grain Compensation Allowance ..								48	
				2 Travelling Allowance ..		400		253		400		87	
				Cart Allowance ...		144				144		...	
Supplies and Services				3 Supplies and Services--									
				Collection of Farm produce ...		12,000				12,000			
				Improvements to Farms ...		800				800			
				Feed and keep of bullocks ...		600				600			
				Repairs and removal of carts ...		1,560				1,560			
				Hire of carts ...		800				800			
				Purchase of Veterinary Medicines ...		...				...			
				Roads ...		200				200			
				Buildings ...		400				400			
				Carried over ...		16,360		3,664		2,509		16,360	
												3,664	
												2,65	

Detailed Account No. 27 E—ARMY—(5) Hessarghatta and Nadamavinapura Farms.—*concl'd.*

		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	Brought forward ..	16,360	3,664		2,509	6,360	3,664		2,655
	Tools and Plants ...	300				300			
	Purchase and keep of small games	100				100			
	Experimental breeding of pheasants	500				500			
			17,260		8,536		17,260		13,793
Contingencies.	4 Contingencies		100		55		100		30
	Total (i) ...		21,024		11,100		21,024		16,478
	(ii) Experimental Farm at Nadamavinapura—								
Supplies and Services.	Supplies and Services* ...								
	Collection of Farm produce ..								
	Improvements to Farm ...								
	Feed and keep of bullocks ...								
	Hire of carts ...								
	Roads ...								
	Buildings ...								
	Total (ii) ..		4,000		1,900		4,000		1,234

*Details not furnished.

Detailed Account No. 27 F—ARMY—(6) Barr or Native Infantry.

	Numbers			Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1910-1911.	1911-1912.									
Salaries			1 Commissioned Officers—								
	3	3	Commandants (120—10/3—150) ...	4,320				4,320			
			Subedars—								
	3	5	Majors (80) ...	2,880				2,880			
			Allowance when in charge of two or more Companies 3 (10) ...	360				360			
	12	12	1st Class (35) ...	5,040				5,040			
	12	12	2nd Class (30) ...	4,320				4,320			
			Jamadars—								
	12	12	1st Class (20) ...	2,880				2,880			
	12	12	2nd Class (18) ...	2,592				2,592			
			Adjutant Allowance—Jamadars 3 (10) ...	360				360			
				22,752		19,300		22,752			
Establishments	435	435	2 Non-Commissioned Officers and men—								
			Havildar Majors 3 (15), Colour Havildars 24 (13), Havildars—1st Class 48 (12), 2nd Class 72 (11), Lance Havildars 48 (10), Naiques 96 (10), Lance Naiques 96 (9), Drummers and Pipers—1st Class 24 (9-8-0), 2nd Class 24 (9)	53,676				53,676			
	1320	1320	Sepoys—1st Class 540 (9), 2nd Class 600 (8), 3rd Class 180 (7) ...	1,31,040		1,76,400		1,31,040		1,79,341	
			Carried over ..	1,84,716	22,752	176,400	19,300	1,84,716	22,752	1,79,341	19,544

Detailed Account No. 27 F—ARMY—(6) Barr or Native Infantry.—*concl'd.*

	Numbers			Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1910-1911.	1911-1912.									
Establishments— —contd.			Brought forward ...	1,84,716	22,752	1,76,400	19,300	1,84,716	22,752	1,79,341	19,544
	21	21	3 Infantry Staff—								
			Vakeels 3 (25), Writers								
	66	66	15 (15), Hakims 3 (10).	3,960				3,960			
			Jakkambunds 3 (10),								
			Pakkalies 24 (6), Dhobies			8,100				8,323	
			24 (5), Orderlies								
			3 (7), Lascars 12 (6)...	4,644				4,644			
			4 Allowance to Drill								
			Subadar (10) ...	...		...		...		...	
Allowances. Supplies and Services.	36	36	5 Recruits—								
			Boys 36 (4) ...	1,728		1,554		1,728		1,688	
	42	42	6 Drill Instruction—								
			Officer in Charge 3 (10),								
			Quarter Master 3 (10),								
			Instructors (6), 2 (5),								
			Asst. Instructors 3 (4),								
			Naiks 6 (2), Sepoys								
			12 (1½) 12 (1) ...	1,560		1,345		1,560		1,429	
		2	7 Musicians and Band								
Contingencies.		2	Masters (80), Assistant								
			Band Master (40),	1,440				1,440			
			Allowance to Bands-								
			men (76), Fixed contin-	1,092		2,370		1,092		2,385	
			gencies (15) ...								
			8 Conservancy Establish-								
			ment—								
	17	17	Sweepers 2 (8), 3 (7),	1,308		930		1,308		984	
			12 (6) ...		2,00,448		1,90,700		2,00,448		1,94,151
			Grain Compensation								
		Allowance									
		9 Travelling Allowance ..	2,060		3,600		2,000		10,801		
				2,000		3,600		2,000	4,208	15,009	
		10 Extra Diet to Barr									
		Patients ...	...				...		...		
		11 Musical Instruments,									
		Books, etc. ...	500		500		500		147		
		12 Purchase of Ammuni-									
		tion ...	300		300		300		312		
		13 School Fees ...	60		10		60		7		
		14 Other items ...	...						...		
		15 Marching order Equip-									
		ment ...	6,500						...		
		16 Purchase of rifles ...	8,000						...		
		17 Purchase of tents ...	3,530				3,529		...		
		18 Iron safes ...	...						835		
		19 Relief of the I. Regt. ...	...		7,190		7,500				
		20 Contingencies—									
		Office Expenses and		1,890		8,000		11,889		1,301	
		Miscellaneous ..	816				816				
		Tour charges ...	1,800				1,500				
		Telegram charges ...	50				50				
				2,666		3,900		2,366		2,500	
				2,46,756				2,39,455			
		Deduct—Probable Savings									
		Add—For rounding ...		44				45			
		Total (6), Barr or Native									
		Infantry ...		2,46,800		2,25,500		2,39,500		2,32,505	

MYSORE—EXPENDITURE.

177

Detailed Account No. 27 G—ARMY—(7) Miscellaneous Charges.

	Budget Estimate, 1911-1912		Revised Estimate, 1910-1911		Budget Estimate, 1910-1911		Accounts, 1909-1910	
1. Municipal Taxes ...	1,500		1,500		1,500		1,857	
2. Holi and Moharam Presents ...	100		...		100		100	
3. Grant to Remount Account ...	13,000		13,000		13,000		13,000	
4. Allowance to Overseer in Charge of Palace Grounds for superintending the Drilling of Gunners attached to Palace ...	100		100		100		100	
5. Charges connected with Camps of Exer- cise ...	1,500		1,200		1,200		1,897	
6. Recruiting charges ...	50		...		50		...	
7. Other charges ...	1,612		2,000		1,612		1,163	
8. Feed and keep of Amanath horses ...	...		4,000		2,000		...	
9. Water Tax on Savar and Barr huts at Mysore.	363		...		363		...	
		18,225				19,925		
Deduct—For rounding		25				25		
Total (7), Miscellaneous Charges ...		18,200		21,800		19,900		18,117

Detailed Account No. 27 H—ARMY—(8) Imperial Service Transport Corps.

	Numbers			Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1910-1911.	1911-1912.									
Salaries											
			1 Commandant, Division Commanders and Jamadars—								
	1		Commandant (450) (a).								
	5	5	Division Commanders, (120), (100), (90), (80), (70) ...	5,520		8,000		5,520		10,635	
	7	7	Jamadars 3 (50), 4 (40).	3,720				3,720			
	2	2	Probationers 2 (25) ...	600				600			
			1 (a) Exchange on Europe Family Re- mittance ...					...		234	
			2 Corps Allowance— Commandant (a) ... Division Commanders (30), + (10) ...	840				840			
			Jamadars-Adjutant (10), Quarter-Master (10).	240				240			
					10,920		8,000		10,920		10,869
Estab- lishments.			3 Non-Commissioned Officers and Men—								
	63	63	Dafadar Major (20), Division Dafadars 5 (15), Quarter-Master Dafadars 5 (15), Dafadars 25 (12), Lance Dafadars 25 (10), Trumpeters 2 (10) ...	8,880				8,880			
	402	402	Drivers 100 (10) 302 (9) ...	44,616		49,840		44,616		50,887	
			Carried over ...	53,496	10,920	49,840	8,000	53,496	10,920	50,887	10,869

(a) Sanctioned scale 250 + Corps Allowance 50.

Detailed Account No. 27 H—ARMY—(8) Imperial Service Transport Corps—*contd.*

Numbers			Budget Estimate, 1911-1912		Revised Estimate, 1910-1911		Budget Estimate, 1910-1911		Accounts, 1909-1910	
1910-1911	1911-1912									
		Establishment— <i>contd.</i>								
		Brought forward ...	53,496	10,920	49,840	8,000	53,496	10,920	50,887	10,86
		4 Medical Establish- ment—								
1	1	Hospital Assistant (50 + 20A) ...	840				840			
6	6	Compounder (9), Cooks 2 (7), Dhoby bearers 2 (9), Dhoby (7) ...	576		900		576		1,054	
		5 Veterinary Establish- ment—								
1	1	Veterinarian (50 + 20A) ...	840				840			
1	1	Writer (20) ...	240				240			
19	19	Farrier Major (20 + PA 15) Farrier Dafadar (15), Farriers 12 (12), Sa- lustrees (16 + P A 4) 4 (16) ...	3,336		4,400		3,336		4,648	
		6 Public followers—								
7	7	Clerks (40), (30), 5 (25) ...	2,340				2,340			
70	70	Blacksmiths 5 (25), Carpenters 5 (20), Fitters 5 (19), Sad- dlers 10 (15), Weigh- man (10), Hammer- men 5 (10), Bellows Boys 5 (4), Bhisties 7 (9), Dhobies 5 (7), Barbers 6 (6), Sweep- ers 5 (6), Scavengers (7), 10 (6) ...	9,372		11,600		9,372		11,413	
		7 Workshop Establish- ment—								
3	3	Foreman (60-5-50), Accountant (40-2½- 50), Store-keeper (30- 2½-40) ...	1,800				1,800			
42	42	Moulders (25), (12), Carpenters 2 (20), Turners 2 (20), Smiths 2 (20), Engine Driver (15), Saddlers 6 (15), Rivet- ters 4 (10), Drillers 6 (9), Hammermen 4 (10), 8 (9), 2 (7), Bellows Boys 3 (4) ...	5,928		7,500		5,928		7,317	
		8 Establishment for Tonga Services								
1	1	Accountant (15) ...							360	
1	1	Jamadar (15) ...		78,768	40	74,280		78,768		75,679
		Carried over...		89,688		82,280		89,688		86,548

Detailed Account No. 27 H.—ARMY—(8) Imperial Service Transport Corps—*concl'd.*

		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	Brought forward ...		89,688		82,280		89,688		86,548
	Grain Compensation Allowance...	...	...	...	...	...	...	5,580	
Allowances.	9 Travelling Allowances ...	...	...	9,000		1,500		9,007	
					9,000		1,500		14,587
Supplies and Services.	10 Clothing Charges ...	10,000		6,500		10,000		12,240	
	11 Feed of Ponies—								
	Of 700 Ponies at Rs. 15 less Re. 1½ for Chanda ...	1,13,400*		94,500		1,13,400		1,10,753	
	12 Line Gear—								
	For 700 Ponies at Rs. 15 per annum ...	10,500*		4,000		10,500		2,852	
	13 Repairs and renewal of carts and harness ...	6,040*		2,000		6,040		5,936	
	14 Converting pony carts into bullock carts 300 at 50 ...	15,000*							
	15 Registration and hire of Trans- port bullocks ...	15,600*							
	Purchase of ponies ...	...		1,000		15,600		11,394	
	16 Hospital medicines ...	150		100		150		184	
	17 Veterinary medicines ...	350		200		350		458	
	18 Purchase of tents ...	...		4,000					
	19 Petty repairs to lines ...	...						357	
	20 Cost of Electric Power ...	850		800		850		799	
			1,71,890		1,13,100		1,56,890		1,44,973
Contingencies.	21 Contingencies—								
	Purchase of furniture ...	70				70			
	Office expenses and miscel- laneous ...	100				100			
	Tour charges ...	100				100			
			270		220		270		858
Special Charges.	22 Extra carts and components ...	...		500				6,102	
	23 Mobilisation equipment ...	1,500		3,000		1,500		3,099	
	24 Training Probationers in F. W. Workshops ...	...	1,500		3,500	150	1,650	11	9,212
	Add or Deduct—For rounding ...		2,63,348				2,49,998		
	Lump addition by F. D. for arrear bills ...		48				2		
	...		2,400						
	Total (8), Imperial Service Trans- port Corps ...		2,65,700		2,08,100		2,50,000		2,56,178

* Savings will not be allowed to be re-appropriated.

Detailed Account No. 27 I—ARMY—(9) Military Stores.

	Numbers			Budget Estimate, 1911-1912		Revised Estimate, 1910-1911		Budget Estimate, 1910-1911		Accounts, 1909-1910	
	1910-1911.	1911-1912									
Salaries	1	1	1 Superintendent, Mysore Military Stores (100-10-150) ...	1,440		1,320		1,320		640	
Estab- lishments			2 Establishment—		1,440		1,320		1,320		640
	5	5	Clerk (45), Accountant, (40),(30),(25), Munshi (15) ...	1,860				1,860			
	17	17	Servants— Mochi (20), Chucklers (8), (7), Chickledar (8), Carpenters (18),(15), (9), Tindal (7), Laskers 5 (6), Armourers (18) (15), Smiths (18), (15) ...	2,256	4,116		4,140	2,256	4,116		4,802
Supplies and Services			Grain Compensation Allow- ance ...				...		...		67
			3 Purchase and Repair of Arms, Accountments and Tents ...	2,700		1,800		2,500		2,663	
			4 Cost of Electric Power..	150		150		150		159	
Contin- gencies.			5 Contingencies ...		2,850		1,950		2,650		2,822
					390		90		...		123
			Add—For rounding ...		8,796				8,086		
					4				14		
			Total (9), Military Stores...		8,800		7,500		8,100		8,454

*Includes Rs. 340 on account of purchasing a typewriter.

Detailed Account No 27J—ARMY—(10) Superannuation and Retired Allowances.

		Budget Estimate, 1911-1912		Revised Estimate, 1910-1911		Budget Estimate, 1910-1911		Accounts, 1909-1910	
1 Superannuation Pensions ...		90,000		88,300		1,00,000		87,399	
2 Gratuities ...		700		700		1,000		1,230	
3 Bargir ...									
		90,700							
Deduct—Probable Savings ...		700							
Total (10), Superannuation and Re- tired Allowances ..			90,000		89,000		1,01,000		88,629

27. A Subsidy to British Government.

		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
Subsidy to British Government ...			35,00,000		*		*		*

27. B Military works.

Original Works ...		27,000							
Repairs ...		15,000							
Establishment ...		11,500							
Tools and Plants ...		1,000							
Suspense ...		500							
Add—For rounding ...									
Total ...			55,000		(a)		(a)		(a)

(a) See under 33 B—Military Works. * See under 23 Allowances and Assignments, etc.

28--FAMINE RELIEF.

	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
I. Salaries and Establishments ...				1,250
II. Relief Works in charge of Civil Officers.				—218
III. Relief Works in charge of Public Works Officers (a) ...				
IV. Relief to people employed otherwise than on Relief Work ...				—17,200
V. Gratuitous Relief ...				355
VI. Miscellaneous ...				3,194
Grain Compensation Allowance ...				
Total ..				—12,610

(a) In the Public Works Books

29--REDUCTION OR AVOIDANCE OF DEBT.

	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
I. Famine Reserve ...	2,00,000	2,00,000	2,00,000	2,00,000
II. 4 per cent Loan Sinking Fund ...	1,33,000	1,34,000	1,33,000	1,33,333
Total ...	3,33,000	3,33,000	3,33,000	3,33,333

30--STATE RAILWAYS--INTEREST ON DEBT.

	Detailed Account No.	Budget Estimate, 1911-1912	Revised Estimate, 1910-1911	Budget Estimate, 1910-1911	Accounts, 1909-1910
Guaranteed Interest paid to the Madras and Southern Mahratta Railway Company ...		7,20,000	7,20,000	7,20,000	7,18,186

30A--Miscellaneous Railway Expenditure.

1 Saloon carriages ...	2,000			
2 Direction and Accounts ...	7,000			
3 Surveys ...	...			
Total ...	9,000	...	...	...

* See under 34--Construction of Railways--page 183.

31—IRRIGATION—MAJOR WORKS.

	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
Original Works	4,67,000	2,22,000	2,67,000	3,60,827
Repairs	...	...	...	...
Establishment	1,29,000	80,000	91,300	1,03,737
Tools and Plant	10,000	...	6,700	3,087
Suspense	...	...	...	-2,041
Total	6,06,000	3,02,000	3,65,000	4,65,610

32—IRRIGATION—MINOR WORKS.

Original Works	60,000	22,000	60,000	28,206
Repairs	1,00,000	68,000	1,00,000	80,559
Establishment	44,000	47,000	54,600	45,007
Tools and Plant	3,000	1,000	4,400	14
Suspense	...	...	...	-798
Deduct—For rounding	...	...	...	...
Total	2,07,000	1,38,000	2,19,000	1,52,988

33—CIVIL WORKS.

	Abstract Account No.				
Civil Buildings	33Aa	6,94,500	6,86,000	5,31,000	7,91,893
Communications	33Ab	4,76,000	4,95,000	4,69,500	5,07,478
Miscellaneous Public Improvements	33Ac	4,72,500	3,41,000	3,81,500	3,65,338
Establishment	...	4,53,500	3,94,000	4,71,300	3,47,374
Tools and Plant	...	35,500	37,000	35,700	42,053
Suspense	...	...	51,000	...	14,181
Deduct—Probable Savings	...	...	...	...	...
Total	...	21,32,000	20,04,000	18,89,000	20,68,317

Abstract Account No. 33Aa - CIVIL WORKS Civil Buildings.

Original Works	5,94,500	5,62,000	4,31,000	6,64,873
Repairs	1,00,000	1,24,000	1,00,000	1,27,020
Total	6,94,500	6,86,000	5,31,000	7,91,893

Abstract Account No. 33Ab—CIVIL WORKS—Communications.

Original Works	41,000	33,000	39,500	55,609
Repairs	4,35,000	4,62,000	4,30,000	4,51,869
Total	4,76,000	4,95,000	4,69,500	5,07,478

Abstract Account No. 33Ac—CIVIL WORKS—Miscellaneous Public Improvements

Original Works	2,32,500	1,78,000	2,13,500	1,89,723
Repairs	2,40,000	1,63,000	1,68,000	1,75,615
Total	4,72,500	3,41,000	3,81,500	3,65,338

34.—Construction of Railways.

	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
(a) Broad Gauge .. ...	.....	.....	3,000	1,834
(b) Metre Gauge	3,97,000	2,89,000	2,84,800	1,98,489
Miscellaneous Railway Expenditure	*	9,000	12,200	12,594
Total	3,97,000	2,98,000	3,00,000	2,12,917

35.—Cauvery Power Scheme—Revenue Account.

	Abstract Ac- count No. 35A.				
Working Expenses		4,24,000	3,42,000	4,52,000	3,25,934
Depreciation		2,88,000	2,85,000	2,88,000	6,92,775
Total		7,12,000	6,27,000	7,50,000	10,18,709

Abstract Account No. 35A—Working Expenses.

Sivasamudram-Kolar Section	2,51,000	2,20,000	3,20,200	2,18,451
Bangalore City Section	67,900	45,000	60,800	39,361
Bangalore Civil and Military Station Section	53,300	40,000	37,200	35,590
Mysore City Section	51,800	37,000	43,800	32,532
Total	4,24,000	3,42,000	4,62,000	3,25,934

36.—Cauvery Power Scheme—Capital Account.

Sivasamudram-Kolar Section	19,000	15,000	44,000	1,18,383
Bangalore City Section	10,000	7,000	44,300	2,05,922
Bangalore Civil and Military Station Section	8,000	6,000	6,400	—1,45,721
Mysore City Section	19,000	12,000	45,300	53,018
Total	56,000	40,000	1,40,000	2,31,602

* Provided under 30 A—Miscellaneous Railway Expenditure—Page 181.

Statement showing the balance, demand and collection under I—Land Revenue.

	Budget Estimate, 1911-12	Revised Estimate, 1910-11	Budget Estimate, 1910-11	Accounts, 1909-1
Opening Balance	14,69,000	20,39,000	23,59,000	24,58,125
GROSS DEMAND.				
I. Assessment on lands—				
(i) Dry	45,56,000	45,42,000	44,98,000	45,48,416
(ii) Wet	32,82,000	32,82,000	32,47,000	32,89,353
(iii) Garden	13,86,000	13,88,000	13,83,000	13,88,713
(iv) Coffee	1,72,000	1,73,000	1,73,000	1,71,767
(v) Cardamom	7,000	6,000	1,000	5,554
(vi) Cinchona .....	.....	.....	.....	7
Total of Item I	94,03,000	93,91,000	93,07,000	93,98,810
II. Quit-rent of Minor Inam Villages including Kayamgutta	5,39,000	5,40,000	5,37,000	5,40,577
III. Miscellaneous—				
(i) Sale proceeds of Government lands including sale of right of occupancy	1,20,000	1,38,000	77,000	1,38,836
(ii) Amarayi	60,000	61,000	65,000	60,820
(iii) Amount left out in last official year's Jamabandi	12,000	11,000	11,000	12,543
(iv) Collection on account of unclaimed Inams	1,000	1,000	1,000	645
(v) Fines charged on account of unauthorized cultivation	19,000	21,000	18,000	22,104
(vi) Tax on Lime-stone Kilns	5,000	5,000	4,000	4,667
(vii) Sale of Kuranga Stones	1,000	.....	1,000	765
(viii) Assessment derived from tank bed cultivation	3,000	3,000	5,000	4,600
(ix) Pasture Lands	89,000	88,000	88,000	84,889
(x) Fish Contract	1,000	1,000	1,000	1,970
(xi) Notice Fees	33,000	31,000	34,000	31,912
(xii) Other items	67,000	68,000	58,000	68,075
Total of Item III	4,11,000	4,28,000	3,63,000	4,31,817
IV. Rent on Toddy Trees	3,000	4,000	5,000	3,453
V. Total Gross Demand, Items I to IV	1,03,56,000	1,03,63,000	1,02,12,000	1,03,74,657
VI. Deduct—Remissions under the Rules	40,000	2,03,000	49,000	84,860
VII. Net Demand	1,03,07,000	1,01,60,000	1,01,63,000	1,02,89,797
VIII. Total Demand including the Opening Balance	1,17,76,000	1,21,99,000	1,25,22,000	1,27,47,922
IX. Actual or Estimated Collections—				
1. Assessment on lands	93,37,000	97,18,000	91,76,000	96,11,606
2. Quit-rent of Minor Inam Villages including Kayamgutta	5,10,000	5,40,000	5,20,000	5,06,440
3. Miscellaneous	3,50,000	4,00,000	3,00,000	3,80,373
4. Rent on Toddy Trees	3,000	4,000	4,000	4,393
Total of Item IX	1,02,00,000	1,06,60,000	1,00,00,000	1,05,02,812
X. Add—Irrecoverable arrears written off	36,000	70,000	36,000	—3,829(a)
XI. Total amounts estimated or collected including amounts written off out of the demand	1,02,36,000	1,07,30,000	1,00,36,000	1,07,09,260
XII. Percentage of Item XI to Item VIII	86.90	87.96	80.15	84.00
XIII. Balance outstanding at the end of year (Item VIII minus Item XI)	15,40,000	14,69,000	24,86,000	20,38,662

(a) Difference between the Comptroller and the Revenue Commissioner.

Statement showing the Provision made on account of Exchange Compensation Allowance.

	Budget Estimate, 1911-12		Revised Estimate, 1910-1911		Budget Estimate, 1910-1911		Accounts 1909-1910	
15 General Administration--								
(6) Staff and Household of His Highness the Maharaja.								
I Personal Staff--								
(ii) Military Secretary to His Highness ..	1,275		1,275		1,275		1,039	
II Private Secretary's Establishment--								
Military Secretary to His Highness	1,667		1,660		1,667		1,676	
		2,942		2,935		2,942		2,715
20. Medical--								
(1) Medical Establishment--								
(i) Superintendence Senior Surgeon		1,012		1,000		1,012		928
Total		3,954		3,935		3,954		3,643

Statement showing the provision on account of exchange on European Family Remittances.

	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1919-1913.
2 Land Revenue—				
(2) Charges of District Administration—				
(i) General Establishment ...	300	260	300	261
4 Excise—				
(i) Superintendence ...	900	700	900	375
15 General Administration—				
(6) Staff and House hold of His Highness the Maharaja.				
(ii) Military Secretary to His Highness...	250	250	250	
16 Law and Justice—				
(A) Courts of Law—				
(3) Civil and Sessions Courts ...	750	50	750	193
(9) Kolar Gold Mines—				
Assistant Commissioner and 1st Class Magistrate's Court.	200	400	...	...
	950	450	750	193
18 Education—				
(2) Direction ...	1,050	1,050	1,050	613
(4) Government Colleges General—				
(i) Arts Colleges ...	1,500	1,200	750	
	2,550	2,250	1,800	613
21 Scientific and other Minor Departments.				
(1) Geological Department...	1,350	1,350	1,350	1,350
(2) Inspector of Mines and Explosives ...	1,150	1,150	1,150	1,148
(7) Experimental Cultivation—				
(ii) Mycologist and Entomologist ...	450	350	450	38
	2,950	2,850	2,950	2,536
25 Stationery and Printing—				
(2) Printing and Gazette Office ...	500	200	500	212
27 Military—				
(i) Head quarters—				
(ii) Chief Commandant's office ...	300	...	...	...
(8) Imperial Service Transport Corps ...	...	...	...	234
	300			234
Total ...	8,700	6,960	7,450	4,424

NUMERICAL STRENGTH OF SANCTIONED ESTABLISHMENTS.

N.B.—The following Establishments are not shown in the Appendix, as some of them are located in one district only, while others are petty Establishments the details of which as far as available are given in the body of the Estimate.

Name of Establishment	Reference to Estimate	Where located	Name of Establishment	Reference to Estimate	Where located
2. LAND REVENUE.	PAGE.		9. REGISTRATION.	PAGE	
Revenue Commissioner ...	23—24	Bangalore	Superintendence ...	47	Bangalore
General Establishments— Records Inspecting Officer's Establishment ...	28	Do	15. GENERAL ADMINISTRATION.		
Taluk Cutcheries Establishments— Gold Mines Clerk ...	30	Kolar	General and Revenue Secretariat ...	53 55	Do
Miscellaneous—Agricultural Inspector ...	32	Attached to the Office of the Excise Commissioner in Mysore, Bangalore	Aid-de-Camp to His Highness the Maharaja ...	57	Mysore
Establishment for Channels and Tanks ...	32	Details furnished are insufficient	Military Secretary to His Highness the Maharaja ...	57	Do
Revenue Survey and Settlement Department ...	33	Bangalore	Private Secretary to His Highness the Maharaja ...	58	Do
Inam Department ...	34	Do	Comptroller's Office ...	59—60	Bangalore
3. FOREST.			State Ruzur Treasury ...	61	Do
Conservator of Forests' Establishment ...	37—38	Bangalore	Reception and Entertainment of Guests ...	62—69	In the places shown in the body of the Estimate
Office Establishment, Temporary ...	39	Details not furnished	16A. LAW AND JUSTICE— COURTS OF LAW.		
Game Preserves Establishment ...	39	Do	Chief Court ...	72	Bangalore
Elephant Establishment ...	39	Do	Law Officers—(a) Chief Court Law Officers ..	73	Do
4. EXCISE.			Kolar Gold Mines Assistant Commissioner and 1st Class Magistrate's Court ...	78—79	Kolar
Excise Commissioners' Establishments—			16B. LAW AND JUSTICE— JAILS.		
Permanent ...	41	Bangalore	Jails—(a) Superintendence ..	81—83	Bangalore
Excise Training School ...	41	Do	17. POLICE.		
Executive Staff, Temporary—			Superintendence ...	85	Do
Frontier Patrol Party ...	42	Kolar	Criminal Investigation Department ...	85	Details not furnished
Other Temporary Establishments ...	42	.....	District Police—(a) Police Force—		
Distillery Staff—			Bowringpet Town ...	89	Bowringpet
Permanent ...	44	Bangalore	Special Reserve Police Force	90	Bangalore
Temporary ..	44	Do			
8. STAMPS.					
Superintendence ...	45	Bangalore			
Stamp Manufactory ...	46	Do			

(a) Partly shown in the Appendix.

Name of Establishment	Reference to Estimate	Where located	Name of Establishment	Reference to Estimate	Where located
17. POLICE—concl'd.			20. MEDICAL—concl'd.		
Police Force—concl'd.			Sanitation and Vaccination—		
Anthropometry Establishment	90	Bangalore	Sanitary Commissioner	131	Bangalore
Headquarter Police School ...	90	Do	District Charges	132	Details not furnished
Kolar Gold Fields Police ...	92, 93	Kolar	Vaccine Institute ...	133	Do
Special Police—			Public Health Laboratory	133	Do
Detective Police, Kolar Gold Fields	93	Do	Chemical Examiner and Bacteriologist	135	Bangalore
Railway Police—			21. SCIENTIFIC AND OTHER MINOR DEPARTMENTS.		
Establishment ...	94	Bangalore	Geological Department	137, 138	Do except Deputy Inspector of Mines and his Establishment which are at Kolar.
Bangalore-Nanjangud Section...	94	Mysore	Inspector of Mines and Explosives	139	
Birur-Shimoga Section	94	Kadur	Meteorological Department	140	
18. EDUCATION.			Archæological Department	141	Bangalore, Mysore, Hassan and Chitaldrug
Direction ...	95	Bangalore	Museum	142	Do
Government Colleges and High Schools—(a)			Agricultural Chemistry	143, 144	Do
H. H. the Maharani's Girls' College	99	Mysore	Mycologist and Entomologist	144	Do
Chamarajendra Sanskrit College, Bangalore	99	Bangalore	Experimental Farm	145	Do
Government Schools, Special—			Public Exhibitions and Fairs	146, 147	Do
(a) Normal School, Mysore	104	Mysore	Civil Veterinary Department	148	Do
Technical Schools—Instruction in Practical Agriculture	105	Attached to the Normal School, Mysore	Amrat Mahal Department	149	Bangalore except Cattle Establishment, localities, for which are constantly changing.
Kindergarten Central Institute	106	Details not furnished	Botanical & other Public Gardens—		Bangalore
Manual Instruction	106		Botanical Gardens	150	Do
Book Department	107	Bangalore	Cubbon Park	151	Do
Oriental Library and Search for Sanskrit Manuscripts	108	Mysore	Minor Gardens, Mysore	152, 153	Mysore
19. MUZRAI OR RELIGIOUS AND CHARITABLE INSTITUTIONS.			Census	154	Bangalore
Superintendence	111, 112	Bangalore	Ethnographical Survey	155	Bangalore
Ayurvedic College	114	Mysore	Local and Civil Service Examinations—		
20. MEDICAL.			Mysore Local Service Examination	155	Do
Medical Establishment—			Registrar of Co-operative Societies	156	Do
Superintendence	115, 116	Bangalore	25. STATIONERY AND PRINTING.		
District Medical Officers	117, 118	Details furnished insufficient	Stationery Depot	159	Do
Hospitals and Dispensaries—			Printing and Gazette Office	159, 161	Do
Victoria Hospital	119, 120	Bangalore	Branch Press	162	Mysore
Maternity Hospital	121	Do	27. MILITARY.		
Government Eye Infirmary	122	Do	(Except Kunigal Farm and Palace	167-180	Bangalore
Leper Hospital	123	Do	Military, which are at Tumkur and Mysore respectively)		
Malleswaram Dispensary	123	Do			
Basavangudi Dispensary	124	Do			
Kolar Gold Fields Civil Hospital	124	Kolar			
Kolar Gold Fields Female Dispensary	125	Do			
Local Fund Dispensaries	126	Details furnished insufficient			
Darbar Physician	127	Mysore			
Medical Stores	128, 129	Bangalore			
Lunatic Asylum	129	Do			

(a) Partly shown in the Appendix.

2. LAND REVENUE.

District		CHARGES OF DISTRICT ADMINISTRATION.																					
		General Establishments																					
		Deputy Commissioners	Assistant Commissioners	Deputy Commissioner's Office Establishments															Assistant Commissioners' Office Establishments				
				English Department	Revenue Department					Treasury Department					Temporary Establishment								
					Clerks	Servants	Sheristadars	Accountants	Munshis and A.V. Clerks	Record-keepers	Servants	Treasurers	Shroffs	Gumastas		Servants (Dollars)	Accountants, Clerks and Munshis	Servants	Orderlies	Clerks	Revenue Probationers	Clerks	Servants	Supernumerary servants
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22		
Bangalore	...	...	1	5	6	2	1	8	5	3	3	1	3	2	5	15	7	21	...	...	13	18	2
Kolar	...	...	1	5	5	2	1	8	5	3	3	1	2	1	2	7	3	19	...	1	11	12	...
Tumkur	...	...	1	3	5	2	1	8	5	3	3	1	2	1	2	7	3	16	...	...	8	12	...
Shimoga	...	...	1	3	5	2	1	9	5	3	3	1	2	2	3	9	4	18	...	...	10	12	...
Kadur	...	...	1	3	5	2	1	9	5	3	3	1	2	1	2	6	3	15	...	...	4	6	...
Chitaldrug	...	...	1	3	4	2	1	6	5	2	3	1	2	...	2	8	3	15	...	1	8	12	...
Mysore	...	...	1	5	5	2	1	8	5	3	3	1	2	2	3	12	5	18	4	1	17	18	...
Hassan	...	...	1	3	5	2	1	6	5	3	3	1	2	...	2	8	3	15	...	1	9	12	...
Undistributed	...	...	...	3	...	...	...	...	...	...	...	...	...	...	...	...	...	...	2	...	...	...	...
Total	...	...	8	32	40	16	8	61	40	23	24	8	17	9	21	72	31	137	4	6	80	102	2

Districts	CHARGES OF DISTRICT ADMINISTRATION— <i>contd.</i>																		District Survey Establishment.			
	Taluk Establishments												Village Establishments									
	Officers		Taluk Cutcheries Establishments													Temporary Establishment	Shekdars			Ser- vant	Watchmen for the Nallur Amaray Tote	Surveyors	Surveyors' Peons	Taluk Peons
			Officials						Servants				Office Guards and Revenue Peons									
			Amildars	Deputy Amildars	Sheristadars	Gumastas	Munshis	Record-keepers	Shroffs	Dafdarbands	Gollars	Masalehis		Sweepers	Gumastas										Permanent	Temporary	Peons
23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42			
Bangalore	9	1	9	74	15	9	9	9	18	18	10	228	...	52	...	...	1	1	1	...		
Kolar	10	1	10	80	20	10	10	10	20	20	11(1)	242	...	55	...	...	...	1	1	1		
Tumkur	8	2	8	68	16	8	8	8	16	16	10	241	...	50	...	...	...	1	1	2		
Shimoga	8	1	8	68	16	8	8	8	16	16	9	187	...	40	...	...	...	1	1	...		
Kadur	5	1	5	48	10	5	5	5	10	10	6	138	...	32	...	...	...	1	1	3		
Chitaldrug	8	1	8	63	18	8	8	8	16	16	9	175	...	31	1	3	...	1	1	...		
Mysore	13	1	13	104	25	13	13	13	26	26	14	370	...	73	...	...	...	1	1	...		
Hassan	7	1	7	58	14	7	7	7	14	14	8	204	...	40	...	...	...	1	1	3		
Total	68	9	68	563	136	68	68	68	136	186	77	1,785	...	374	1	3	1	8	8	9		

(b) Sweeper, Bowringpet. draws Rs. 6

3. FOREST.

Districts	B. Establishments													
	Officers				Subordinate Forests and Depots Establishments				Office Establishment					
	Deputy Conservators	Assistant Conservators	Supernumerary	Sub-Assistant Conservators	Executive staff		Protective		Permanent				Temporary	
					Rangers.	Surveyors.	Foresters.	Forest-guards.	Accountants.	Clerks.	Watchers.	Servants.	Clerks.	Servants.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Bangalore	1	...	...	...	4	(c) 1	17	97	1	3	...	4	(a) 4	(a) 1
Kolar	...	1	...	...	2	...	12	78	1	2	...	4	...	...
Tumkur	...	1	...	...	1	...	13	57	1	2	...	4	...	...
Shimoga	1	...	...	3	8	...	34	177	1	3	...	5	2	4
Kadur	...	1	...	1	5	...	20	80	1	4	...	4	...	...
Chitaldrug	...	1	...	...	2	...	12	52	1	2	...	4	...	...
Mysore	1	1	1	1	7	...	33	164	1	3	...	5	...	...
Hassan	...	...	1	...	2	...	10	61	1	3	...	4	...	...
Forest Settlement Officer	...	1	...	...	...	...	1	...	...	...	...	...	1	8
Undistributed or vacant	...	...	...	...	4	(b) 4	...	...	...	...	...	...	...	...
Total	3	6	2	5	35	5	152	766	8	26	...	34	7	13

(a) For the Conservator's Office.

(b) Three working under Superintendent of Forest Survey.

(c) Draftsman working in the Conservator's Office.

4. EXCISE.

Districts	Officers.	Office Establishments						Executive Staff						
		District Excise Offices			District and Taluk Offices.			Permanent.						
		District Excise Officers.	Clerks.	Servants.	Clerks and Accountants.	Votumutsadhis	Special shroffs.	Clerks.	Inspectors.	Probationary Inspr.	Assistant Inspectors.	Sub-Inspectors.	Servants.	Examiners or Sub-Inspectors.	Tree-markers.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Bangalore ..	1	1	6	4	9	1	..							
Kolar ..	1	1	6	2	10	2	1							
Tumkur ...	1	1	6	2	8	1	1							
Shimoga ...	1	1	6	2	8	1	1							
Kadur	1	1	6	2	5	1	1							
Chitaldrug ...	1	1	6	2	8	..	1							
Mysore	1	1	6	3	13	1	1							
Hassan ...	1	1	6	2	7	1	1							
Total ...	8	8	48	19	68	8	7	(a) 43	(a) 6	(a) 120	(a) 43	(a) 220	(a) 75	(a) 336

9. REGISTRATION.

Districts	District Charges																
	Sub-Registrars				Establishments												
	Permanent Offices	Probationers	Ex-officio Offices	District Registrars						Sub-Registrars							
				Clerks					Peons	Permanent Offices							Clerks of Ex-officio Offices
										Clerks			Attenders	Peons		Sweepers	
				40	30	20	15	6	20	15	12	10	8	6	5	10	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Bangalore	...	10	(a)3	...	1	1	1	...	1	2	11	2	5	4	11	9	...
Kolar	...	3	...	3	...	1	1	...	1	...	8	...	1	7	8	7	3
Tumkur	...	7	...	3	...	1	1	..	1	...	7	...	4	3	7	6	3
Shimoga	...	3	...	6	...	1	...	1	1	...	3	...	...	3	3	2	6
Kadur	...	3	...	4	..	1	..	1	1	...	3	...	1	2	3	3	4
Chitaldrug	...	2	...	7	..	1	...	1	1	...	2	...	...	2	2	2	7
Mysore	...	12	...	1	1	1	1	...	1	9	13	...	4	12	12	10	1
Hassan	...	7	...	1	...	1	..	1	1	1	7	...	3	4	7	7	1
Total	...	52	3	25	2	8	4	4	8	12	54	2	18	37	53	46	25

(a) Attached to the Office of the Inspector-General.

16A. LAW AND JUSTICE—COURTS OF LAW.

Districts.	Law Officers.	Civil and Sessions Courts.											Assistant Sessions and Sub-Judge's Courts.				Munsiffs' Courts.					Process serving Establishments.				District Magistrates' Courts.						City Magistrates' Courts.					
		Public Prosecutors.	Moffusal Establishment.	Civil and Sessions Judges.	Establishments.								Offi-cers.	Courts Estab-lishments.			Offi-cers.	Establishment.		Permanent.				Officials.			Servants.			Offi-cers.	Establish-ment.						
					Sheristadars and Nazirs.	Head Munshis and Interpreters.	Munshis, Translators and As sistan Nazirs	Clerks and Apprentices.	Servants.	Central Records.				Assistant Sessions and Sub-Judges.	Sheristadars.	Munshis and Apprentices.		Servants.	Munshis.	Head Munshis.	Munshis, Clerks and Apprentices.	Court Nazirs.	Servants.	Nazirs, 1st Class.	Nazirs, 2nd Class.	Amins.	Peons.	Head Munshis.	Munshis.			Record-keepers.	Magisterial Clerks under District Treasury officers.	Peons.	Daftarbands.	Bench Magistrate's Courts Clerks.	Bench Magistrate's Courts Peons.
										Record-keepers.	Daftarbands.	Temporary Record-keepers	Temporary Daftarbands																								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	
Bangalore ...	1							4	2	10	2	1	1	11	5	(a)	2	2	19	(b)	2	8		22	57	1	2	1	1	2	1	1	2	1	1	4	4
Kolar ...																4	3	24	8	16			19	56	1	1	1	1	2	1							
Tumkur ...																2	2	14	2	8			9	27	1	1	1	1	2	1							
Shimoga ...	1	1	1	1	5	4	10	3	1			1	1	9	5	2	2	14	2	8			21	57	1	2	1	1	2	1							
Kadur ...																1	1	8	1	4			7	17	1	1	1	1	2	1							
Chitaldrug ...																1	1	6	1	4			8	24	1	1	1	1	2	1							
Mysore ...	1	1	1	1	5	4	10	4	2			1	1	11	5	4	4	33	4	16			38	123	1	2	1	1	2	1	1	2	2	1	3	4	
Hassan ...																2	2	16	2	8			11	40	1	1	1	1	2	1							
Total	3	2	2	2	10	8	20	11	5	(d)	(d)	3	3	31	15	18	17	134	17	(e)	(e)	(e)	133	401	8	11	8	8	16	8	2	4	2	2	7	8	

(a) One is temporary for Chikballapur Munsiff's Court.

(b) Draw Rs. 25 each.

(c) Dafadar of Sagar Munsiff's Court draws Rs. 9. Dafadars of Shimoga, Chikmagalur and Hassan Munsiffs' Courts each drawing Rs. 8 and the Dafadars of other Munsiffs' Courts draw Rs. 7 each. Four peons, one of Shimoga, one of Sagar, one of Chikmagalur and one of Hassan Munsiff Courts draw Rs. 7 each and the rest draw Rs. 6 each.

(d) For five years from 1st April 1908.

(e) Details not furnished.

(f) Temporary Clerk (2), Dafadar (7), Dalayat (6), Gollar (6), and Farash (5) for Chikballapur Munsiff's Court.

16B—LAW AND JUSTICE—JAILS.

Districts	Officers		Jailors, Deputy and Asst. Jailors		Hospital Assistant	Permanent Warders		Clerical, Mechanical and Educational Establishments		Menial and other Establishments									
	Jails	Jails	Jails	Jails	Jails	Lock-ups	Jails	Lock-ups	Jails	Lock-ups									
	Superintendence	Chief Jailor	Jailor	Deputy Jailors	Assistant Jailors	Chief Warders	Deputy Warders	Assistant Warders	Warders	Chief Warder	Dafadars	Warders or peons	Munshis	Work Instructors, Permanent	Work Instructors (Temporary)	Superintendent's peons	Matrons	Totals.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Bangalore	1	1	...	1	3	1	1	1	1	69	...	...	2	2	6	2	2	...	
Kolar	...	...	...	...	...	...	...	...	...	1	2	13	...	...	...	...	...	...	
Tumkur	...	...	...	...	...	...	...	...	...	...	1	6	...	...	...	...	...	...	
Shimoga	...	...	...	...	...	...	...	...	...	...	1	6	...	...	...	...	...	1	
Kadur	...	...	...	...	...	...	...	...	...	...	1	6	...	...	...	...	...	1	
Chitaldrug	...	...	...	...	...	...	...	...	...	42	...	6	...	...	...	...	...	1	
Mysore	(a) 1	1	1	2	1	1	...	...	...	...	1	6	...	1	...	...	...	...	
Hassan	...	...	...	...	...	...	...	...	...	...	1	6	...	...	2	...	...	...	
Total	2	1	1	2	5	2	2	1	1	111	1	7	43	2	3	8	2	2	2

(a) Civil Surgeon, Mysore, draws an allowance of Rs. 100 for general charge of Mysore Jail.

17—POLICE.

Districts	Town Police					District Police														
	Chief Inspectors	Inspectors	Head Constables	Sergeants	Constables	Superintendents and Asst. Superintendents	Probationary Assistant Superintendents	Salaries		Office Establishments		Police Force							District Police School	Totals and Salaries for watching outposts
								Head Munshis	Munshis	Inspectors	Sub-Inspectors	Jamadars	Dafadars	Executive Rural Police Force, Permanent						
														1st Class with an allowance of Rs. 2 for Drill Instruction	Others	Constables				
																Sergeants	Others			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18			
Bangalore	1	2	6	40	278	2		1	3	(c) 14		27	51	10	523		154			
Kolar						1		1	3	12	1	22	49	11	446		165			
Tumkur						1		1	3	10	2	21	51	10	570		103			
Shimoga						1		1	3	10	1	22	49	9	465		77			
Kadur						1		1	3	7	1	15	30	6	374		37			
Chitaldrug						1		1	3	11		18	56	9	519		120			
Mysore		1	3	9	33	2		1	7	16	1	30	71	14	682		102			
Hassan						1		1	3	9	2	16	42	8	382		60			
Vacant																				
Total	2	5	15	73	553	10	2	8	28	89	8	171	399	77	3,961		818			
							(b)													

(b) Distribution not furnished

(c) Two Inspectors and 2 Jamadars are attached to the Office of the Inspector-General.

18—EDUCATION.

Districts	Inspection					Government Colleges—General English								Government Schools—General										Government Schools—Special						
	Circle Inspectors	Deputy Inspectors	Assistant Deputy Inspectors	Clerks	Servants	Principals	Professors	Demonstrators	Masters	Pandits and Munshis	Gymnastic Instructors	Establishments		High Schools						Anglo-Vernacular Schools	Vernacular School		District Normal Schools							
												Clerks and Librarians	Servants	Head Masters	Assistant Masters	Pandits and Munshis	Pupil Teachers	Gymnastic Instructors	Establishments		Head Masters and Assistant Masters	Servants	Head Masters and Mistresses	Assistant Masters and Mistresses	Servants	Head Masters	Assistant and Drawing Masters	Writers	Servants	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
Bangalore	1	2	2	17	18	1	5	2	9	4	1	3	20	2	*	6	...	1	3	11	115	23	*	*	70	...	...	...	...	
Kolar	...	1	2	7	7	...	...	...	...	...	...	...	...	2	*	6	2	2	2	8	102	24	*	*	47	1	3	1	3	
Tumkur	...	1	3	9	9	...	...	...	...	...	...	...	...	1	*	3	...	1	1	5	94	19	*	*	30	...	...	...	...	
Shimoga	...	1	2	7	7	...	...	...	...	...	...	...	...	1	*	3	...	1	1	5	69	16	*	*	17	1	3	1	3	
Kadur	...	1	...	3	3	...	...	...	...	...	...	...	...	1	*	3	...	1	1	4	48	7	*	*	16	...	...	...	...	
Chitaldrug	...	1	1	5	5	...	...	...	...	...	...	...	...	1	*	3	...	1	1	4	92	20	*	*	28	...	...	...	...	
Mysore	1	1	2	11	13	1	4	...	6	4	1	3	11	...	*	...	...	...	...	...	99	18	*	*	47	...	...	...	...	
Hassan	...	1	...	3	3	...	...	...	...	...	...	...	...	1	*	3	...	1	1	4	57	10	*	*	19	...	...	...	...	
Undistributed or vacant...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	*	...	...	...	...	...	...	...	*	*	...	...	...	...	...	
Total	2	9	12	62	65	2	9	2	15	8	2	6	31	9	60	27	2	8	10	41	676	137	241	451	274	2	6	2	6	

13—EDUCATION.

* Details are not available.

26—MISCELLANEOUS.

Districts	Travellers' bungalows, 1st and 2nd classe																											Irrigation wells Establishment	
	Kotwals						Dandis					Metis				Peons		Gardeners		Water-men		Sweepers or Totis					Water carts	Clerks and Mestris	Peons
	20	15	10	9	8	7	8	7	6	5	10	9	8	7	6	5	10	8	6	5	8	7	6	5	4	30	20+8 H.A.	6	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	
Bangalore	1		1	6 (a)	4			4	8 (a)	1				1	1				1				9 (a)	1			1	1	
Kolar...			1	1	1	2			1	2	1			4			1	1		3	2		1	3		1	1	1	
Tumkur				1		2	2				3			1						3				5			4	4	
Shimoga			1	1			2	1	3	9	1			1	13	1	1			14	1								
Kadur					1	8			7	5			3	6						4				8	5				
Chitaldrug (c)				1		6					7				7		1			6			1	9	1		1	1	
Mysore				2		5				1	12			1	12	1				8			1	17					
Hassan					6	1		1	1	2				6					1	3		1	5	3					
Total	1	1	7	8	32	7	1	15	25	28	1	3	8	44	3	2	1	1	20	24	2	1	25	43	1	1	7	7	

(a) Gets a local allowance of one rupee each.
 (b) One of them gets a local allowance of one rupee.

(c) The servants residing at Hiriyur get a local allowance of Rs. 5 in all.